

Resolution 2022-60

RESOLUTION TO ADOPT THE 2023 SAWYER COUNTY BUDGET AND 2022 PROPERTY TAX LEVY TO BE COLLECTED IN 2023, THE 2023 COMPENSATION PLAN, THE 2023 AUTHORIZED EMPLOYEES, THE 2023 FEE SCHEDULE AND THE 2023 CAPITAL IMPROVEMENT PLAN

WHEREAS, department administrators and overseeing committees, elected officials, the Finance Committee and the County Administrator have met and determined the 2023 county budget and 2022 tax levy to be collected in 2023; and,

WHEREAS, the Finance Committee recommends approval of the attached number of authorized positions for 2023, Attachment A; and,

WHEREAS, the Finance Committee recommends approval of the attached fee schedule for 2023, Attachment B; and,

WHEREAS, the Finance Committee recommends approval of the attached Capital Improvement Plan (CIP) for the budget year 2023 only, Attachment C; and,

WHEREAS, a public hearing has been held for interested citizens and taxpayers to voice their opinions on the proposed budget and tax levy; and,

WHEREAS, the proposed budget has been published in the Sawyer County Record and Gazette, and copies have been made available to the public.

THEREFORE, BE IT RESOLVED, that the Sawyer County Board of Supervisors adopts the 2023 Sawyer County budget and establishes the 2022 County levy on the taxpayers of Sawyer County in the amount of \$ 14,000,698 to be collected in 2023.

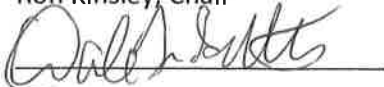
THEREFORE BE IT FURTHER RESOLVED, that the Sawyer County Board of Supervisors adopts the 2023 number of authorized positions by department, Attachment A, the 2023 fee schedule by department, Attachment B, and the 2023 Capital Improvement Plan, Attachment C.

FISCAL IMPACT: Adopt the 2023 Sawyer County Budget and set the levy to be collected at \$ 14,000,698

Recommended for adoption by the Sawyer County Board of Supervisors, by the Sawyer County Finance Committee this 10th day of November, 2022.



Ron Kinsley, Chair



Dale Schleeter, Member



Stacey Hessel, Member





John Righeimer, Vice Chair

Tom Duffy, Member

35 This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 15<sup>th</sup> day of  
36 November, 2022.

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39 Tweed Shuman, Sawyer County Board of Supervisors        
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Lynn Fitch, County Clerk