

**RESOLUTION AUTHORIZING AN INCREASE TO THE 2019 HEALTH AND HUMAN SERVICES
DEPARTMENT BUDGET – COMPREHENSIVE COMMUNITY SERVICES**

WHEREAS, the Health and Human Services Department implemented the Comprehensive Community Services (CCS) program in 2018 which provides ongoing rehabilitation for participants with mental illness or substance use disorder; and,

WHEREAS, the CCS program is 100% state and federal program funded; and,

WHEREAS, the Health and Human Services Board recommends hiring two additional staff for the remainder of 2019 and beyond to help alleviate client waiting lists for the program; and,

WHEREAS, the cost of hiring two additional staff for the remainder of 2019 is approximately \$32,500 to be fully funded with Medical Assistance funding; and,

WHEREAS, the additional revenue and expenditures are not included in the 2019 budget.

THEREFORE BE IT RESOLVED that the Sawyer County Board of Supervisors approves adding two additional staffing positions to the Health and Human Services CCS program for the remainder of 2019 and as long as Health and Human Services has a dedicated funding source, and recognize additional revenue proceeds and expenditures to the CCS budget.

Fiscal Impact: None – Additional Staff and Program Funding

Recommended for adoption by the Sawyer County Board of Supervisors by the Sawyer County Finance Committee this 15th day of August, 2019.




Bruce Paulsen, Chair



Ron Kinsley, Vice Chair



Brian Bisonette, Member



Bill Voight, Member



Troy Morgan, Member