

Resolution 2019-10

RESOLUTION TO ADJUST THE 2019 BUDGET TO RECOGNIZE GRANT PROCEEDS AND EXPENDITURES
RELATED TO THE TIGER CAT FLOWAGE

WHEREAS, the Sawyer County Board of Supervisors has previously approved appropriating \$400,000 in the 2018 Sawyer County Budget for the Tiger Cat Flowage project; and,

WHEREAS, after reviewing a project bid, the Land & Water Division of the Zoning Department has estimated the project to cost \$505,627; and,

WHEREAS, the Land & Water Department has obtained a State of Wisconsin, Department of Natural Resources grant in the amount of \$226,407 for the project which exceeds the budget by \$26,407 ; and,


WHEREAS, Sawyer County will need to appropriate an additional \$82,320 of Resource Development Fund Balance to the project; and,

WHEREAS, the additional project expenditures and grant proceeds aren't included in the current 2019 Sawyer County budget.

THEREFORE BE IT RESOLVED that the Sawyer County Board of Supervisors approves adjusting the 2019 Resource Development budget (Fund 240) to recognize the grant proceeds and additional expenditures and fund the balance with Resource Development Fund Balance for the Tiger Cat Flowage project.

FISCAL IMPACT: \$82,320 - Additional Grant Funds and Fund Balance Applied

Recommended for adoption by the Sawyer County Board of Supervisors by the Sawyer County Finance Committee this 16th day of May, 2019.



Bruce Paulsen, Chairman

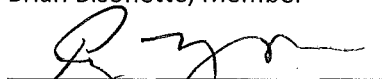


Ron Kinsley, Vice Chair

Brian Bisonette, Member

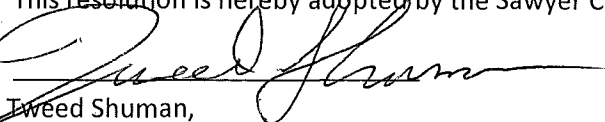


Bill Voight, Member



Troy Morgan, Member

This resolution is hereby adopted by the Sawyer County Board of Supervisors this 16th day of May, 2019.



Tweed Shuman,

Sawyer County Board of Supervisors Chairman