

Resolution 2017-002

RESOLUTION TO CARRYOVER FUNDS FROM THE 2016 INFORMATION TECHNOLOGY DEPARTMENT
BUDGET TO THE 2017 CAPITAL IMPROVEMENTS DEPARTMENT BUDGET-COURTROOM AUDIO/VIDEO
SYSTEM

WHEREAS, the Sawyer County Board of Supervisors approved appropriating \$110,000 in the 2016 Information Technology Department budget for audio/video (AV) upgrades in the County Courtrooms; and,

WHEREAS, the project was partially paid approximately \$40,000; and,

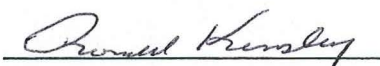
WHEREAS, the project was delayed until a courtroom safety study was completed and analyzed to determine compatibility with the new AV system; and,

WHEREAS, the Administration Committee recommends carrying over the unspent funds of \$70,000 to the 2017 Capital Improvements budget to complete the project.

THEREFORE, BE IT RESOLVED, that the Sawyer County Board of Supervisors approves a carryover of \$70,000 to the 2017 Capital Improvements budget (430-14) for the audio/video upgrades in the courtrooms.

FISCAL IMPACT: None - Carryover of Funds

Recommended for adoption by the Sawyer County Administration Committee this 19th day of January, 2017.


Ron Kinsley, Chairman


Bill Voight, Vice Chair


Dale Schleeter, Member


Brian Bisonette, Member


Kathy McCoy, Member