

Resolution 2017-008

RESOLUTION TO CARRYOVER FUNDS FROM THE 2016 HIGHWAY DEPARTMENT BUDGET TO THE 2017 HIGHWAY DEPARTMENT BUDGET-TRUCK REPLACEMENT

WHEREAS, the Public Works Committee recommends to the Sawyer County Board the replacement of a truck in 2017 which was scheduled for replacement in 2018; and,

WHEREAS, the truck requires more maintenance repairs than the value of the truck; and,

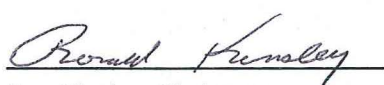
WHEREAS, a replacement truck and attachments will cost approximately \$142,000, \$60,000 of which the department can reassign from the 2017 equipment budget and approximately \$85,000 carryover from the 2016 Highway Fund Balance; and,

WHEREAS, there aren't funds in the current 2017 budget to appropriate towards the truck replacement.

THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors approves a carryover of up to \$85,000 and appropriating up to \$142,000 towards the purchase of a replacement truck.

FISCAL IMPACT: None - Carryover of Funds and Reassignment of Funds

Recommended for adoption by the Sawyer County Administration Committee this 16<sup>th</sup> day of February, 2017.

  
Ron Kinsley, Chairman

  
Bill Voight, Member

  
Dale Schleeter, Member

\_\_\_\_\_  
Brian Bisonette, Member

  
Kathy McCoy, Member