

Resolution 2017-009

RESOLUTION TO CARRYOVER FUNDS FROM THE 2016 BUDGET TO THE 2017 BUDGET FOR THE LAW ENFORCEMENT RADIO UPGRADE

**WHEREAS**, the Sawyer County Board of Supervisors, at the November 2015 County Board meeting, approved the Sheriff Department implementing radio upgrades; and,

**WHEREAS**, \$150,000 was designated from the Sheriff's department budget and \$150,000 was designated from the Resource Development Fund to apply towards the radio upgrades; and,

**WHEREAS**, to date \$131,724 has been spent from the Sheriff Department budget for the upgrades; and,

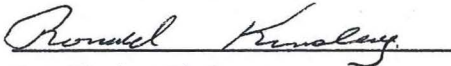
**WHEREAS**, as the project will continue into 2017, there aren't funds in the 2017 budget to complete the radio upgrade.

**THEREFORE BE IT RESOLVED**, that the Sawyer County Board of Supervisors approves a carryover of \$18,276 from the 2016 Sheriff Department budget to the 2017 Sheriff Department budget to complete the radio upgrade.

**THEREFORE BE IT FURTHER RESOLVED**, that the Sawyer County Board of Supervisors approves a carryover of \$150,000 from the 2016 Resource Development Fund to the 2017 Capital Improvement Program Fund to complete the radio upgrade.

**FISCAL IMPACT:** None - Carryover of Funds

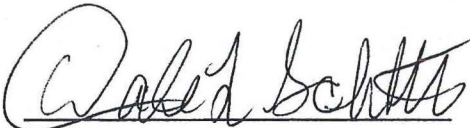
Recommended for adoption by the Sawyer County Administration Committee this 19<sup>th</sup> day of January, 2017.




Ron Kinsley, Chairman




Bill Voight, Member



Dale Schleeter, Member



Brian Bisonette, Member



Kathy McCoy, Member