

Resolution 2018-40

**RESOLUTION TO ADOPT THE 2019 SAWYER COUNTY BUDGET AND 2018 PROPERTY TAX LEVY TO BE COLLECTED IN 2019, THE 2019 COMPENSATION PLAN AND AUTHORIZED EMPLOYEES**

**WHEREAS**, the Sawyer County (the "County") Department Administrators, overseeing Committees, elected officials, the Finance Committee and the County Administrator have met on several occasions and determined the 2019 County budget and 2018 tax levy to be collected in 2019;

**WHEREAS**, the County Administrator presented 2019 budget and tax levy information, materials and information at several public County Board and Committee meetings;

**WHEREAS**, a public hearing was held on November 1, 2018 for interested citizens and taxpayers to voice their opinions on the proposed budget and tax levy;

**WHEREAS**, the Finance Committee recommends approving the County Administrator's recommended 2019 compensation plan including a 2% cost of living increase to the pay grid, Attachment A, effective July 1, 2019 and a one-step increase for employees below the pay plan control point;

**WHEREAS**, the Finance Committee recommends approval of the attached number of authorized positions for 2019, Attachment B; and

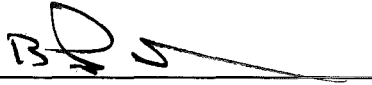
**WHEREAS**, the proposed 2019 budget and tax levy has been published in the Sawyer County Record and Gazette, and copies have been made available to the public.

**THEREFORE BE IT RESOLVED**, that the Sawyer County Finance Committee approves the 2019 Sawyer County budget and establishes the 2019 County levy on the taxpayers of Sawyer County in the amount of \$11,523,250 to be collected in 2019 on this 8<sup>th</sup> day of November, 2018, and recommends to the Sawyer County Board of Supervisors that it adopt the 2019 Sawyer County budget and establish the 2019 County levy on the taxpayers of Sawyer County in the amount of \$11,523,250 to be collected in 2019 at its next Sawyer County Board of Supervisors meeting on November 13, 2018.

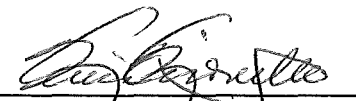
**THEREFORE BE IT FURTHER RESOLVED**, that the Sawyer County Finance Committee approves the 2019 Sawyer County employee compensation plan, Attachment A, and the 2019 number of authorized positions by department, Attachment B, on this 8<sup>th</sup> day of November, 2018, and recommends to the Sawyer County Board of Supervisors that it adopt the 2019 Sawyer County employee compensation plan, Attachment A, and the 2019 number of authorized positions by department, Attachment B, at its next Sawyer County Board of Supervisors meeting on November 13, 2018.

**FISCAL IMPACT:** Adopt the 2019 Sawyer County Budget and set the levy to be collected at \$11,523,250.

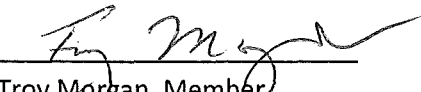
35 Recommended for adoption by the Sawyer County Board of Supervisors by the Sawyer County Finance  
36 Committee this 8<sup>th</sup> day of November, 2018.

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39 Bruce Paulsen, Chair

  
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Ron Kinsley, Vice Chair

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43 Brian Bisonette, Member

  
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Bill Voight, Member

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Troy Morgan, Member