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Resolution 2018-19

RESOLUTION TO REALLOCATE VEHICLE REPAIR BUDGET FROM THE BUILDING MAINTENANCE DEPARTMENT BUDGET TO AFFECTED DEPARTMENT BUDGETS

WHEREAS, vehicle maintenance repair costs are currently budgeted and charged to the Building Maintenance Department budget for most county departments; and,

WHEREAS, the County wishes to more appropriately reflect department costs by budgeting and charging actual costs directly to the affected departments; and,

WHEREAS, budget amounts will be reallocated from the 2018 Building Maintenance budget to the various departments based on prior years repair history; and,

WHEREAS, actual vehicle repair costs already incurred in 2018 will be reallocated to the various departments.

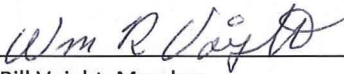
THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors approves reallocating vehicle repair budget amounts from the Building Maintenance Department budget to the various department budgets (Attachment A),

THEREFORE BE IT FURTHER RESOLVED that the Sawyer County Board of Supervisors approves reallocating actual vehicle repair costs incurred to date and future repair costs to the various department budgets.

FISCAL IMPACT: None – Reallocation of Costs

Recommended for adoption by the Sawyer County Administration Committee this 17th day of April, 2018.

Ron Kinsley, Chairman



Bill Voight, Member



Dale Schleeter, Member



Brian Bisonette, Member

Kathy McCoy, Member