

Sawyer County Detail for Budget Year

2018 Current year actual amounts shown through 08/31/2017

Report Produced on: 10/30/2017
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100 General Fund

-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
100-00-50365	Tax Deed Expense	-	-641	-
100-00-59220	Transfer to Special Revenue Fund	-80,000	-10,000	-10,000
100-00-59240	Transfer out-Capital Project Fund	-1,035,000	-500,000	-250,000
100-00-59260	Transfer Out/Internal Serv Fund	0	0	
100-01-51110	County Board Expenses	-83,666	-42,218	-83,058
100-02-51514	Administration Expenses	-155,060	-102,769	-159,276
100-03-51210	Circuit Court Expenses	-542,440	-346,821	-539,505
100-03-51250	Law Library	-5,000	-2,889	-4,600
100-03-51260	Guardian Ad Litem Fees	-35,000	-20,053	-33,000
100-05-51240	Family Court Commissioner	-18,000	-12,000	-18,000
100-09-51270	County Coroner Expenses	-45,776	-38,314	-48,136
100-10-51511	Accounting Manager Expenses	-119,580	-71,355	-114,877
100-11-51420	County Clerk Expenses	-217,143	-144,041	-216,685
100-11-51440	Election Expenses	-7,500	-14,298	-28,550
100-13-51430	Labor Relations Expenses	-79,048	-47,349	-55,000
100-14-51450	IT Operations	-263,079	-175,427	-263,303
100-17-51520	County Treasurer Expenses	-234,101	-152,373	-232,459
100-17-51910	Tax Deed Expenses	-15,900	-13,287	-14,900
100-19-51310	District Attorney Expenses	-126,230	-85,036	-113,380
100-19-51320	Victim Witness Coordinator	-36,441	-21,221	-64,868
100-23-51710	Register of Deeds Expenses	-176,244	-113,451	-175,990
100-23-51715	Laredo Expense	-6,500	-4,983	-6,500
100-24-51267	Land Records Expenses	-207,328	-121,660	-207,102
100-25-51720	County Surveyor Expenses	-259,740	-173,766	-266,880
100-25-51735	Surveyor Corner Restoration Exp.	-8,000	-6,600	-8,000
100-26-55650	University Extension Office	-158,108	-136,347	-86,788
100-26-56119	UW Extension Program Fund Exp.	-1,270	0	0
100-27-56400	Zoning Expenses	-474,964	-292,358	-475,953
100-28-56201	Forestry Department	-314,308	-222,075	-361,525
100-29-56120	Fish Hatchery Park Project	-2,700	-1,360	-2,500
100-30-52800	911 System	-29,400	-18,960	-30,000
100-31-51600	Maint./Custodial Expenses	-466,598	-282,763	-439,941
100-33-51430	Labor Relations Expenses	0	-8,225	-13,000
100-33-51437	Corporation Counsel	-17,000	-12,186	-100,000
100-33-51510	Independent Auditing	-45,000	-21,000	-49,000
100-33-51515	Cost Allocation Audit	0	0	0
100-33-51518	Financial System	-40,000	-28,891	-40,000
100-33-51960	Property Liability Insurance	-157,180	-253,856	-154,300
100-33-51970	Worker's Compensation Ins.	0	0	0
100-33-55110	Northern Waters Library System	-22,936	-22,936	-23,166
100-33-55111	Reimb. Out of County Libraries	-54,406	-54,406	-52,577
100-33-55115	Sherman & Ruth Weiss Community L	-148,000	-148,000	-200,000
100-33-55116	Winter Public Library	-56,455	-56,455	-58,149
100-33-55460	Sawyer County Fair	-31,250	-31,250	-31,250
100-33-56300	Regional Planning Commission	-35,799	-35,799	-35,799
100-33-56320	Project ITBEC (Economic Devel.)	-3,000	-3,000	-3,000
100-33-56451	Indianhead Comm. Action Agency	-500	0	0

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100	General Fund		2017 Budget	2017 Actual	2018 Budget
-----Account-----					
100-33-56670	Senior Resource Center		-91,892	-91,892	-91,892
100-33-56700	Hayward Lakes Visitors & Conv.		-43,500	-43,500	0
100-33-59105	Contingency Fund		-130,108	0	-410,020
100-33-59115	Clean Sweep Program		-8,587	-9,422	-10,087
100-35-52110	Sheriff's Expenses		-2,459,047	-1,570,697	-2,439,192
100-35-52113	Diving Team		-2,500	-1,295	-2,500
100-35-52119	Project Lifesaver Expenses		-1,000	-57	-500
100-35-52120	Repair/Maintenance-Vehicles		-116,400	-58,019	-116,400
100-35-52700	Jail Expenses		-2,053,291	-1,238,304	-2,158,399
100-35-52705	Dispatchers		-540,166	-334,640	-535,234
100-35-52710	Jail Custodial		-82,525	-63,263	-97,233
100-35-57210	Capital Outlay/Vehicles		0	0	0
100-37-56800	Dog		-74,871	-43,907	-76,390
100-38-52300	Ambulance Expenses		-2,315,897	-1,354,374	-2,230,071
100-41-52500	Emergency Government Expenses		-146,890	-98,794	-138,949
100-41-52600	EPCRA Emergency Govt. Exp.		-5,837	0	-5,450
100-47-53510	Airport Expenses		-117,495	-58,263	-116,031
100-56-54500	Child Support Expenses		-367,917	-244,587	-364,260
100-57-54710	Veteran's Relief		-5,495	0	-2,000
100-57-54720	Veteran's Office		-140,755	-91,521	-148,844
100-57-54730	Care of Veteran's Graves		-6,000	-5,244	-6,000
Revenue					
100-00-41110	General Property Taxes		4,571,603	3,047,732	4,811,590
100-00-41150	Forest Crop Taxes		4,000	2,570	4,000
100-00-41151	Managed Forest Land Program		24,000	28,747	24,000
100-00-41151-125	Managed Forest Land/DNR 20%		22,500	11,903	22,500
100-00-41153	Lottery Credit Settlement		-	0	-
100-00-41801	Interest on Taxes		280,000	164,942	260,000
100-00-41802	Penalties on Taxes		70,000	41,236	65,000
100-00-41803	Tax Deed Reimb. Fees		7,000	6,440	7,000
100-00-41804	Advertising Fees		3,500	2,698	4,000
100-00-41806	St Aid/Prop. Tax Exempt Computer		5,500	4,415	4,480
100-00-41807	Tower Rentals		13,500	11,850	13,500
100-00-43301	Federal Aid In-Lieu of Taxes		-	0	-
100-00-43302	DNR Aid In-Lieu of Taxes		16,000	18,706	17,500
100-00-43400	Sales Tax Income		1,800,000	1,001,786	1,825,000
100-00-43410	Shared Revenues		239,355	35,903	239,355
100-00-43415	St.Aid/Rsource Aid-S.23.09(18)		52,000	0	52,000
100-00-46810	County Forest Stumpage		1,700,000	817,289	1,725,000
100-00-48100	Interest on Investments		60,000	105,598	100,000
100-00-48110	Finance Chgs. Collected/Timber Stumpage Due		-	327	-
100-00-48200	Rent of County Offices and Bldgs		2,800	2,800	2,800
100-00-48300	Profit on Tax Deed Sales		125,000	11,250	188,204
100-00-48301	Sale of Fixed Assets		-	0	-
100-00-48600	Misc. General Revenue		400	322	400
100-00-48610	Proceeds from CH Vending Machine		50	99	100
100-00-48915	Indirect Cost		199,329	132,886	207,159
100-00-49210-100	Operating Trans. In - Plat Book Fund		5,000	0	5,000
100-00-49210-200	Operating Trans. In-LCO Gaming		50,000	0	50,000
100-00-49300	Use of Prior Years' Fund Balance		675,017	0	175,533

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100-03-43596	Guardian Ad-Litem-State Aid	12,000	0	12,000
100-03-45105	County Grant Award	52,275	26,137	52,275
100-03-45106	% Restitution Surcharge	3,000	1,645	3,000
100-03-45107	Court Appt. Attorney Revenue	20,000	3,638	18,000
100-03-45108	GAL Revenue	35,000	18,811	36,000
100-03-45120	Co. Share/St. Fines & Suit Tax	60,000	12,078	60,000
100-03-45121	Parent Education Revenue	-	1	-
100-03-46140	Court Fees & Costs	167,152	72,755	165,000
100-03-46451	Register in Probate Fees	10,000	6,965	13,000
100-03-47293	Interpreter Fees	-	1,706	500
100-09-46128	Cremation Permits	8,000	3,850	7,500
100-09-46129	Death Certificates	7,000	4,750	7,000
100-09-48600	Misc. General Revenue	-	40	-
100-11-43524	State Aid-Misc.	-	0	-
100-11-44200	Marr./D.Partner Licenses-Co. Share	2,500	1,370	2,110
100-11-46110	County Clerk's Fees	192	162	150
100-11-46115	Clerk's Election Revenue	1,500	7,427	7,000
100-14-43524	State Aid-Misc.	-	0	-
100-14-46125	Computer Material Sales	50	640	50
100-17-46120	County Treasurer's Fees	50	151	300
100-17-46122	Returned Check Fee	500	448	500
100-19-43514	State Grant - General Government	18,220	8,718	34,730
100-19-46600	Public Charges for Services	4,300	2,314	4,300
100-23-41230	Co. Share/RE Transfer Fees	75,000	62,220	75,000
100-23-46130	Register of Deeds Fees	120,000	78,686	120,000
100-23-46135	Laredo Program Revenue	13,000	13,042	13,000
100-24-46170	Sale of Maps & Plats	1,200	353	600
100-24-49220	Transfer From Spec. Rev. Fund	28,000	0	28,000
100-25-46175	Surveyor Cert. Map Revenues	12,000	9,275	11,000
100-26-43567	Extension Office Revenues	-	1,572	-
100-26-43573	UW Extension Prog. Fund Rev.	1,000	1,450	1,000
100-26-46770	4H Reimbursement	-	1,591	-
100-26-46771	LCO Reimbursement-CNRED	10,111	0	10,111
100-26-49300	Use of Prior Years' Fund Balance	270	0	-
100-27-43575	Septic Tank System Aid-WI fund	-	250	-
100-27-43593	State Aid-Disaster Declaration	-	756	-
100-27-44300	Zoning Fees	35,000	14,153	40,000
100-27-44301	Lake Management Grant Pledges	5,400	5,400	-
100-27-44303	Co. Share/Mining Reclamation Fee	9,150	1,200	9,150
100-27-44304	Sanitary permits	67,000	43,550	70,000
100-27-44401	Public hearings	5,000	3,550	5,000
100-27-44402	Land use permits	150,000	77,420	160,000
100-27-48430	Insurance Recoveries	-	0	-
100-28-43581	State Aid-Forestry	40,000	0	40,000
100-28-43584-125	Camping Fee Revenues	500	347	500
100-28-43593	State Aid-Disaster Declaration	-	232	-
100-28-43594	St. Aid/Admin. Salary Grant	-	0	-
100-28-48430	Insurance Recoveries	-	0	-
100-28-49300	Use of Prior Years' Fund Balance	-	0	-
100-29-43576	Fish Hatchery Park Donations	700	250	400
100-30-44320	User Collections/New Dwellings	7,000	12,285	9,000
100-31-47412	Chrgs to Depts	1,000	569	750

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100 General Fund

-----Account-----		2017 Budget	2017 Actual	2018 Budget
100-31-48309	Sale of Misc property	1,500	340	400
100-31-48430	Insurance Recoveries	5,000	0	-
100-33-43516	Proceeds from Fair Association loan	1,000	0	1,000
100-33-43521	Proceeds from Weiss Library Loan	25,000	25,000	-
100-33-43522	Environmental Impact Fee	44,372	44,372	42,892
100-33-48000	Miscellaneous Revenue	-	0	-
100-33-48515	Donations	-	1,000	-
100-33-48612	Worker's Comp rebate	-	777	-
100-33-48613	Liability Rebate	-	0	5,000
100-35-43211	Federal Aid/Campground Patrol	2,000	548	-
100-35-43518	Truancy Officer Aid	28,500	28,500	28,500
100-35-43523	State Aid/Police Training	4,800	0	4,800
100-35-43524	State Aid-Misc.	-	0	-
100-35-43527	State Aid/Bullet Proof Vests	2,000	1,418	2,000
100-35-43532	St. Aid-Mobilization Grant	-	0	-
100-35-43535	Transport Restitution	500	3	500
100-35-43536	Squad Car Sales	-	0	-
100-35-43541	Project Lifesaver Donations	-	20	-
100-35-43593	State Aid-Disaster Declaration	-	158	-
100-35-46180	Dive Team Donations	-	0	-
100-35-46204	Inmate Medical	8,000	5,841	8,000
100-35-46210	Sheriff's Fees	29,000	21,425	30,000
100-35-46240	Board of Prisoners	80,000	41,066	85,000
100-35-46242	Booking Fees	2,300	1,417	22,300
100-35-46243	Vehicle License Plates	3,500	0	-
100-35-46245	Reimbursed Wages	2,000	3,461	2,000
100-35-46246	Impound Fees	600	626	1,000
100-35-46247	OWI Blood Draws	-	24	-
100-35-47290	Probation & Parole	25,000	0	25,000
100-35-48301	Sale of Fixed Assets	10,000	2,800	8,000
100-35-48340	Sale of Salvage	-	605	-
100-35-48430	Insurance Recoveries	12,500	41,652	12,500
100-35-49300	Use of Prior Years' Fund Balance	15,291	0	-
100-37-46800	Rabies Clinic Revenues	3,000	4,818	3,000
100-37-48510	Dog Pound Revenues	5,000	9,070	5,500
100-37-49220	Transfer From Spec. Rev. Fund	19,075	19,075	19,000
100-38-41110	General Property Taxes	420,897	280,601	435,179
100-38-43529	St. Aid/Em. Amb. Assistance	-	0	5,000
100-38-46230	Ambulance Fees	1,800,000	625,149	1,684,892
100-38-46230-OLD	Ambulance Fees Outstanding	50,000	56,971	60,000
100-38-46231	Ambulance Fees Other	45,000	21,945	35,000
100-38-48430	Insurance Recoveries	-	0	-
100-38-48600	Misc. General Revenue	-	11,381	10,000
100-41-43590	State Aid-EMPG	38,000	0	37,882
100-41-43592	State Aid-EPCRA	5,837	0	5,979
100-41-43593	State Aid-Disaster Declaration	-	1,251	-
100-41-43613	State Aid/Hazmat	9,083	0	2,000
100-41-43620	Grants From Others	-	0	-
100-41-46600	Public Charges for Services	3,800	1,176	1,810
100-41-47412	Chrgs to Depts	-	948	794
100-41-48301	Sale of Fixed Assets	-	0	-
100-41-48507	Donations-Search and Rescue	1,000	3,260	-

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100 General Fund							
-----Account-----		2017	Budget	2017	Actual	2018	Budget
100-41-49300	Use of Prior Years' Fund Balance	6,157		0		-	
100-47-46340	Airport Fuel Flowage Fees	8,000		3,293		8,000	
100-47-46345	Hangar Leases/Septic Easements	17,000		6,315		17,000	
100-47-46346	Vehicle Parking Revenues	600		107		600	
100-56-43562	St. Aid-Child Support Dir. Costs	301,977		144,275		277,178	
100-56-43564	State Aid-Incentive Payments	45,215		10,297		45,215	
100-56-43572	CCC Cooperative Agreement	1,000		406		1,200	
100-56-44601	Appl, Service, Intercept Fees	-		0		-	
100-56-46455	Paternity Cost	1,200		299		800	
100-56-46465	Service of Process	5,000		1,810		1,500	
100-57-46250	Veterans' Trans. Fees	9,000		6,025		9,000	
100-57-48430	Insurance Recoveries	-		0		-	
100-57-48515	Donations	-		500		-	
100-57-49220	Transfer From Spec. Rev. Fund	4,000		4,000		4,000	
100-57-49300	Use of Prior Years' Fund Balance	3,495		0		-	
100	General Fund		NET	-510,000	-1,772,915	-250,000	

200 Jail Assessment Fees							
-----Account-----		2017	Budget	2017	Actual	2018	Budget
Expense							
200-00-51266	Jail Assessment Expenses		-18,000		-2,059		-18,000
Revenue							
200-00-46150	Jail Assessment Fees		18,000		6,352		18,000
200-00-46220	Canteen Revenues		-		234		-
200	Jail Assessment Fees		NET		4,528		0

201 Court Mediation Fund				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
201-00-51265	Court Mediation Expenses	-6,780	-4,113	-6,780
Revenue				
201-00-46160	Court Mediation Fees	4,000	605	3,000
201-00-46165	Marriage Lic. Mediation Fees	1,000	860	1,100
201-00-49300	Use of Prior Years' Fund Balance	1,780	0	2,680
201	Court Mediation Fund	NET	0	0

205 Emergency Ambulance As				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
205-00-52400	Emerg. Amb. Assistance/Act 102	0	0	
Revenue				
205-00-43529	St. Aid/Em. Amb. Assistance	-	0	
205	Emergency Ambulance As	NET	0	0

210 Land Records				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
210-00-51267	Land Records Expenses	-277,169	-158,649	-44,000
Revenue				
210-00-41240	Co. Share/Land Records (\$6)	40,000	29,888	44,000
210-00-49300	Use of Prior Years' Fund Balance	237,169	0	-
210	Land Records	NET	0	0

212 Land Information Grant				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
212-00-51268	Land Information Grant Expenses	-111,000	-10,985	-97,000
Revenue				
212-00-41245	Land Information Grant Award	60,000	107,288	56,000
212-00-43514	State Grant - General Government	50,000	0	40,000
212-00-43517	Educational Grant Award	1,000	1,000	1,000
212-00-48130	Interest-Land Information Grant	-	0	-
212	Land Information Grant	NET	97,303	0

213 Veteran's Service Grant				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
213-00-54700	Veteran's Grant Expenses	-12,500	-1,422	-16,997
Revenue				
213-00-43565	State Aid/Veteran's Grant	8,500	7,602	8,500
213-00-49300	Use of Prior Years' Fund Balance	4,000	0	8,497
213	Veteran's Service Grant	NET	6,180	0

217 Sheriff's Dept. Donations				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
217-00-52116	Sheriff's Dept. Donation Expense	-25,600	-15,185	-9,100
Revenue				
217-00-43528-311	Project Lifesaver Donations Revenue	100	312	100
217-00-43528-313	Sheriff's Dept. Canine Donations Revenue	-	0	-
217-00-48515-001	Donations-Canine 1	500	0	-
217-00-48515-002	Donations-Canine 2	6,000	0	-
217-00-49300	Use of Prior Years' Fund Balance	19,000	0	9,000
217	Sheriff's Dept. Donations	NET	0	0

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218 Plat Book Fund				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
218-00-51500	Plat Book Purchase	-6,000	-1,407	-6,000
Revenue				
218-00-42000	Plat Book Revenue	6,000	3,814	6,000
218-00-42001	Tax Exempt Plat Book Sales	-	341	-
218	Plat Book Fund	NET	2,748	0

223 Car Pool of County Vehicle				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
223-00-57305	Car Pool of County Vehicles Expe	-10,000	-3,860	-10,000
Revenue				
223-00-46610	Car Pool County Vehicles Revenue	10,000	3,643	10,000
223-00-48301	Sale of Fixed Assets	-	0	-
223-00-48430	Insurance Recoveries	-	0	-
223	Car Pool of County Vehicle NET	0	-217	0

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224 COP Risk Reserve

-----Account-----		2017 Budget	2017 Actual	2018 Budget
Revenue				
224-00-48100	Interest on Investments	-	2	-
224	COP Risk Reserve	0	2	0
	NET			

225 Human Services

-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
225-60-54106	HHS-Administration	0	275,389	-2,437,577
225-61-54107	HHS-ADRC Local	-340,022	-179,055	-76,542
225-61-54167	HHS-ADRC Regional	-162,730	-113,172	-55,675
225-62-54108	HHS-AODA/MH	-2,467,709	-1,623,641	-2,017,575
225-63-54109	HHS-Children & Family	-1,271,173	-842,670	-801,035
225-64-54110	HHS-Econ Support	-378,186	-253,077	-130,368
225-65-54111	HHS-PH	-173,961	-92,094	-118,922
225-66-54112	Family Support	-47,405	-23,681	-32,968
225-66-54510	CLTS Actual	-108,614	-132,287	-65,302
225-67-54113	Birth-to-Three	-105,801	-71,271	-24,340
225-68-54114	Adult Protective/Elder Abuse	-102,536	-56,259	-3,500
225-69-54115	Long Term Care	-138,051	-122,720	-140,691
225-70-54116	Juvenile Justice	-663,501	-218,679	-438,182
225-71-54117	Fraud	-48,184	-22,649	-48,184
225-72-54118	LIHEAP	-73,746	-48,346	-26,930
225-73-54119	PPACA	0	-528	0
225-74-54120	Day Care	-10,906	-8,316	-1,552
225-75-54121	Reproductive Health	-75,166	-64,215	-19,245
225-76-54122	Immunization	-17,241	-2,876	-6,020
225-77-54123	MCH	-21,463	-16,830	-4,587
225-78-54124	Health Check	-3,469	-1,136	-482
225-79-54125	Lead	-5,625	-944	-767
225-80-54126	Preparedness	-48,414	-46,225	-24,300
225-81-54127	Prevention	-8,747	-4,618	-460
225-82-54128	WIC	-125,754	-85,093	-42,596
225-83-54129	Case Management	0	0	0
225-84-54130	PNCC	-13,919	-10,248	-2,831
225-86-54132	Asthma	-43,610	-19,827	0
225-87-54133	Ebola	0	0	0
225-88-54134	Adolescent Health	-57,071	-54,419	-12,152
225-89-54135	Prius	-33,986	0	0
Revenue				
225-60-41110	General Property Taxes	2,337,190	1,558,127	2,429,109
225-60-43650	St. Aid	-	0	-
225-60-46600	Public Charges for Services	-	0	-
225-60-48500-210	Donations from Org./HHS- HS	261,629	0	414,427
225-60-48600	Misc. General Revenue	-	0	-
225-60-49210	Transfer From General Fund	-	0	-
225-61-43650	St. Aid	188,661	208,170	199,389
225-61-46600-003	Client Collections-Medicaid	245,915	0	166,571
225-62-43650	St. Aid	884,232	833,182	883,834
225-62-46600-003	Client Collections-Medicaid	669,137	343,043	625,779
225-62-46600-060	Client Collections-Insurance	-	1,297	1,231
225-62-46600-077	Client Collections	197,307	119,430	225,235
225-62-48600	Misc. General Revenue	-	35	-
225-63-43650	St. Aid	485,174	160,616	480,712
225-63-46600-003	Client Collections-Medicaid	-	2,532	-
225-63-46600-077	Client Collections	49,098	14,005	-

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225 Human Services

-----Account-----		2017 Budget	2017 Actual	2018 Budget
225-64-43650	St. Aid	280,974	164,870	296,660
225-65-43593	State Aid-Disaster Declaration	-	231	
225-65-43650	St. Aid	2,462	1,945	13,000
225-65-46600-077	Client Collections	2,073	27,592	5,100
225-66-43650	St. Aid	64,546	1,148	64,546
225-66-46600-003	Client Collections-Medicaid	130,187	104,282	73,190
225-66-46600-077	Client Collections	6,427	742	1,745
225-67-43650	St. Aid	33,805	33,805	33,805
225-67-46600-003	Client Collections-Medicaid	11,332	12,584	14,309
225-67-46600-077	Client Collections	1,296	570	782
225-68-43650	St. Aid	33,757	22,233	33,757
225-68-46600-077	Client Collections	-	0	-
225-69-43650	St. Aid	7,732	818	10,710
225-69-46600-077	Client Collections	2,376	3,120	5,544
225-70-43650	St. Aid	182,295	86,433	177,253
225-70-46600-003	Client Collections-Medicaid	-	0	-
225-70-46600-077	Client Collections	35,651	13,806	20,111
225-71-43650	St. Aid	40,000	27,065	40,000
225-72-43650	St. Aid	41,580	25,156	45,837
225-73-43650	St. Aid	-	1,440	-
225-74-43650	St. Aid	10,906	8,131	6,659
225-75-43650	St. Aid	26,802	26,802	26,802
225-75-46600-003	Client Collections-Medicaid	23,168	19,524	15,000
225-75-46600-077	Client Collections	797	423	696
225-76-43650	St. Aid	8,594	1,865	11,056
225-76-46600-003	Client Collections-Medicaid	-	0	-
225-76-46600-060	Client Collections-Insurance	5,700	0	5,700
225-76-46600-077	Client Collections	1,507	138	332
225-77-43650	St. Aid	12,631	14,032	12,631
225-78-46600-003	Client Collections-Medicaid	1,950	1,930	3,674
225-79-43650	St. Aid	2,518	531	2,518
225-79-46600-003	Client Collections-Medicaid	608	247	308
225-80-43650	St. Aid	35,865	10,841	35,865
225-81-43650	St. Aid	7,000	5,662	7,000
225-82-43650	St. Aid	102,948	55,584	98,205
225-83-46600-003	Client Collections-Medicaid	-	0	-
225-84-43650	St. Aid	-	0	-
225-84-46600-003	Client Collections-Medicaid	4,000	2,729	3,701
225-86-43650	St. Aid	34,500	18,310	-
225-87-43650	St. Aid	-	0	-
225-88-43650	St. Aid	50,000	0	40,000
225-89-43650	St. Aid	22,660	0	-
225	Human Services	NET	0	95,542
			95,542	0

229 Recreational Officer				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
229-00-52140	Snowmobile Law Enforcement	-100,830	-44,942	-85,879
Revenue				
229-00-41110	General Property Taxes	30,224	20,149	27,609
229-00-43543	911 Sign Revenues	-	0	-
229-00-43650	St. Aid	60,200	6,075	58,270
229-00-49300	Use of Prior Years' Fund Balance	10,406	0	-
229	Recreational Officer	NET	0	0

231 Tribal Law Enforcement							
-----Account-----		2017	Budget	2017	Actual	2018	Budget
Expense							
231-00-52150	Tribal Law Enforcement	-58,508		-775		-11,500	
231-00-52152	LCO Prisoner Housing Costs	0		0		-1,000	
Revenue							
231-00-43526	State Aid-Tribal Law Enforcement	58,508		58,508		58,508	
231	Tribal Law Enforcement	0	NET	57,733		46,008	

232 Sheriff's Canteen Fund				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
232-00-52700	Jail Expenses	-30,000	-14,448	-60,000
Revenue				
232-00-46220	Canteen Revenues	30,000	34,697	60,000
232	Sheriff's Canteen Fund	NET	0	0

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240 Resource Development Fu

-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
240-00-56200	Resource Development Fund	-134,150	-30,350	-68,500
240-00-59220	Transfer to Special Revenue Fund	0	0	0
240-00-59240	Tranfer out-Capital Project Fund	-928,046	-1,023,046	-200,000
Revenue				
240-00-41110	General Property Taxes	-	0	-
240-00-43515-811	Interest Earned	-	0	-
240-00-43607	Non-Motorized Trail Revenue	-	325	-
240-00-43609	Birkie Trail Revenues	100,000	4,703	-
240-00-43611	Bike & Pedestrian Trail Reimbursement	-	0	-
240-00-46136	CAMBA Trail Revenue	5,000	0	-
240-00-46137	County Forest Special Use Revenues	-	1,271	-
240-00-49210	Transfer From General Fund	10,000	10,000	10,000
240-00-49300-807	Use of Fund Balance	84,150	0	258,500
240	Resource Development Fu	NET	-1,037,097	0

242 Wildlife Habitat				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
242-00-56122	Wildlife Habitat Prog Exp.	-5,433	-4,398	-5,433
Revenue				
242-00-46814	Wildlife Habitat Grant	5,433	5,403	5,433
242	Wildlife Habitat	NET	1,005	0

244 Sustainable Forestry Grant							
-----Account-----		2017	Budget	2017	Actual	2018	Budget
Expense							
244-00-56205	Sustainable Forestry Grant Exp.		0		0		0
Revenue							
244-00-43601	Sustainable Forestry Grant		-		0		-
244	Sustainable Forestry Grant	NET	0		0		0

245 Forestry State Aid				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
245-00-56100	Forestry Fund	-38,596	-24,680	-53,540
Revenue				
245-00-43594	St. Aid/Admin. Salary Grant	38,596	40,062	53,540
245	Forestry State Aid	NET	0	0

246 Land & Water Conservatio

-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
246-00-56150	Land Conservation	-233,210	-152,775	-239,476
Revenue				
246-00-41110	General Property Taxes	89,764	59,843	90,106
246-00-43579	Dam Maint. Rev. Res. Devel. Fund	-	0	-
246-00-43588	State Aid-LCC/92.14 Personnel	78,576	0	85,000
246-00-43593	State Aid-Disaster Declaration	-	699	-
246-00-43597	Tree Program Sales	6,000	4,357	4,000
246-00-43598	Tree Planter Rental	200	0	200
246-00-43602	Osprey Lake EWM Grant	-	0	-
246-00-43650	St. Aid	-	14,037	-
246-00-43658	COLA DNR Grant	1,500	0	-
246-00-47330	Revenue - Local Districts	-	1,800	-
246-00-48500	DNR AIS Grant	15,170	0	15,170
246-00-48502	DATCP Cost Share	42,000	12,984	45,000
246-00-48600	Misc. General Revenue	-	0	-
246-00-49210	Transfer From General Fund	-	0	-
246-00-49220	Transfer From Spec. Rev. Fund	-	0	-
246-00-49220-002	Transfer In/Wildlilfe Damage Fun	-	0	-
246	Land & Water Conservatio	NET	0	0

247 Wildlife Damage				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
247-00-56171	Wildlife Damage Program	-38,700	-16,276	-44,050
247-00-59220	Transfer to Special Revenue Fund	0	0	0
Revenue				
247-00-43585	St. Aid/Wildlife Damage Prog.	38,700	880	44,050
247	Wildlife Damage	NET	-15,396	0

249 ATV-Snowmobile Grant Pr				
-----Account-----		2017	Budget	2017 Actual 2018 Budget
Expense				
249-00-56200	Resource Development Fund	-212,735		-129,581 -280,837
Revenue				
249-00-43582	Snowmobile Trail Maint. Rev.	96,325		0 96,895
249-00-43586	ATV Trail Maint.	116,410		0 116,932
249-00-43586-001	ATV Special Grants	-		0 67,010
249-00-43586-003	UTV Trail Maint	-		0 -
249	ATV-Snowmobile Grant Pr		NET	0 -129,581 0

255 LCO/St of WI Gaming Com							
-----Account-----		2017	Budget	2017	Actual	2018	Budget
Expense							
255-00-*		-50,000		0		-50,000	
Revenue							
255-00-43510	Sawyer Co./LCO State of WI Grant	50,000		50,000		50,000	
255	LCO/St of WI Gaming Com	0		50,000		0	
	NET						

256 Sawyer Co./LCO Transport				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
256-00-56106	Sawyer Co./LCO Transportation Co	-150,000	-150,000	-150,000
Revenue				
256-00-41110	General Property Taxes	150,000	100,000	150,000
256-00-43511	State/Federal 5311	-	0	-
256	Sawyer Co./LCO Transport NET	0	-50,000	0

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257 Unit on Aging							
-----Account-----		2017	Budget	2017	Actual	2018	Budget
Expense							
257-52-54600	Aging-Transportation		-68,844		-69,578		-70,970
Revenue							
257-52-43650	St. Aid		68,844		69,578		70,970
257	Unit on Aging		0		0		0
	NET						

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300 Debt Service

-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
300-00-58100	Principal on Debts	-170,000	-170,000	-180,000
300-00-58200	Interest on Debts	-29,078	-15,208	-25,215
300-00-58300	Bonding Costs	0	-363	-475
Revenue				
300-00-41110	General Property Taxes	175,821	117,214	205,690
300-00-48100	Interest on Investments	-	2	-
300-00-49300	Use of Prior Years' Fund Balance	23,257	0	-
300	Debt Service	NET	0	0

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410 Ambulance Purchase

-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
410-00-52235	Ambulance Purchase	0	-750	0
Revenue				
410-00-41110	General Property Taxes	-	0	-
410	Ambulance Purchase	0	-750	0
	NET			

411 Veteran's Transportation G				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
411-00-54725	Capital Outlay/Van Purchase	-9,000	-4,000	-34,000
Revenue				
411-00-43566	Veterans' Trans. Grant	9,000	14,271	9,000
411-00-49300	Use of Prior Years' Fund Balance	-	0	25,000
411	Veteran's Transportation G NET	0	10,271	0

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426 Namekagon Transit Faciliti

-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
426-00-56107	Transit Bldg. Construction Costs	0	0	
Revenue				
426-00-41110	General Property Taxes	-	0	
426-00-48301	Sale of Fixed Assets	-	0	
426-00-49210	Transfer From General Fund	500,000	500,000	
426-00-49220	Transfer From Spec. Rev. Fund	465,121	460,621	
426	Namekagon Transit Faciliti	NET	965,121	960,621

430 Capital Projects GG				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
430-14-57120	Capital Improvement Outlay	-385,636	-105,549	-10,636
430-24-57120	Capital Improvement Outlay	-422,044	-169,875	-17,500
430-31-57120	Capital Improvement Outlay	-30,000	-17,406	-76,200
Revenue				
430-14-41110	General Property Taxes	83,491	55,661	10,636
430-14-49210	Transfer From General Fund	70,000	0	-
430-14-49220	Transfer From Spec. Rev. Fund	232,145	232,145	250,000
430-24-43650	St. Aid	169,875	84,938	55,000
430-24-49220	Transfer From Spec. Rev. Fund	252,169	169,483	10,000
430-24-49300	Use of Prior Years' Fund Balance	-	0	7,500
430-31-49220	Transfer From Spec. Rev. Fund	30,000	30,000	-
430-31-49300	Use of Prior Years' Fund Balance	-	0	76,200
430	Capital Projects GG	NET	0	305,000

432 Capital Projects Fleet				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
432-00-57120	Capital Improvement Outlay	-29,500	-25,329	-180,254
Revenue				
432-00-48301	Sale of Fixed Assets	25,000	14,350	21,000
432-00-49220	Transfer From Spec. Rev. Fund	4,500	4,500	-
432-00-49300	Use of Prior Years' Fund Balance	-	0	159,254
432	Capital Projects Fleet	NET	0	0

435 Capital Projects PS				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
435-35-57120	Capital Improvement Outlay	-425,700	-195,884	-477,400
435-38-57120	Capital Improvement Outlay	-550,000	-357,365	-271,203
435-41-57120	Capital Improvement Outlay	-159,900	0	-214,779
Revenue				
435-35-41110	General Property Taxes	140,700	93,800	213,555
435-35-49210	Transfer From General Fund	135,000	0	-
435-35-49220	Transfer From Spec. Rev. Fund	-	150,000	-
435-35-49300	Use of Prior Years' Fund Balance	150,000	0	263,845
435-38-41110	General Property Taxes	150,000	100,000	165,703
435-38-48301	Sale of Fixed Assets	-	0	4,500
435-38-48430	Insurance Recoveries	-	0	-
435-38-49210	Transfer From General Fund	400,000	0	-
435-38-49300	Use of Prior Years' Fund Balance	-	0	101,000
435-41-41110	General Property Taxes	37,520	25,013	-
435-41-49220	Transfer From Spec. Rev. Fund	122,380	122,380	-
435-41-49300	Use of Prior Years' Fund Balance	-	0	214,779
435	Capital Projects PS	NET	0	0

440 Capital Projects PW							
-----Account-----		2017	Budget	2017	Actual	2018	Budget
Expense							
440-47-57120	Capital Improvement Outlay		-8,400		0		-25,000
Revenue							
440-47-49220	Transfer From Spec. Rev. Fund		8,400		8,400		-
440-47-49300	Use of Prior Years' Fund Balance		-		0		25,000
440	Capital Projects PW		NET		8,400		0

455 Capital Projects C&D							
-----Account-----		2017	Budget	2017	Actual	2018	Budget
Expense							
455-27-57120	Capital Improvement Outlay		-80,000		0		-400,000
Revenue							
455-27-43650	St. Aid		25,000		0		200,000
455-27-49220	Transfer From Spec. Rev. Fund		55,000		0		200,000
455	Capital Projects C&D		0		0		0
	NET						

701 Highway Department

-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
701-45-53110	Highway Administration	-194,902	-159,214	-1,777,392
701-45-53182	Local Bridge Aid	-107,355	-11,249	-61,658
701-45-53191	Supervision	-103,000	-53,200	-11,642
701-45-53192	Radio Expense	-2,600	-1,724	-2,600
701-45-53193	General Public Liability Expense	-60,000	0	-34,000
701-45-53210	Employee Taxes and Benefits	0	-49,478	0
701-45-53220	Field Small Tools	-10,000	69	-10,000
701-45-53230	Shop Operations	0	-49,330	0
701-45-53232	Fuel Handling	0	-385	0
701-45-53240	Machinery Operations	-1,496,194	-333,099	-1,458,000
701-45-53241	Equipment	1,545,000	706,523	1,588,000
701-45-53270	Buildings/Grounds Operations	0	-54,747	0
701-45-53301	STP Projects	0	-142,465	0
701-45-53310	CTH General Maintenance	-825,000	-645,607	-815,000
701-45-53311	CTH Winter Maintenance	-575,000	-446,484	-386,464
701-45-53312	FUTURE PROJECTS	0	0	0
701-45-53313	CTH F	-795,000	-34,530	-993,591
701-45-53314	CTH NN	-631,800	-603,111	0
701-45-53315	CTH A	-251,000	-9,430	0
701-45-53316	CTH CC	0	-233,630	0
701-45-53317	CTH E	0	-102,236	0
701-45-53318	CTH BIKE TRAIL	0	-8,365	0
701-45-53319	CTH Bridge Inspections	0	-55	0
701-45-53321	STH Maintenance	-1,245,000	-671,491	-749,551
701-45-53323	S.T.H.-Discretionary Main	0	0	0
701-45-53324	STH PBM	0	-179,938	0
701-45-53330	District Maintenance	-475,000	-226,957	-430,000
Revenue				
701-45-41110	General Property Taxes	2,481,092	1,654,061	2,323,786
701-45-43530	Transportation Aids	729,306	546,925	752,112
701-45-47200	Revenue From State PBM	-	0	-
701-45-47201-000	Damage Claims	-	0	-
701-45-47201-100	General Maintenance	1,245,000	684,126	1,245,000
701-45-47201-200	Supervision	50,000	32,164	50,000
701-45-47201-300	Special Maintenance	4,000	1,119	4,000
701-45-47201-400	Field Small Tools	10,000	2,686	10,000
701-45-47201-500	Records & Reports	65,000	33,648	65,000
701-45-47201-600	Radio Revenue	2,000	2,295	2,000
701-45-47201-700	Salt Reimbursement	2,000	764	2,000
701-45-47201-800	CHIP Reimbursement	-	0	-
701-45-47201-851	GPL Insurance	13,000	11,022	13,000
701-45-47201-900	Special Project-LRIP	-	0	-
701-45-47201-950	Equipment Storage Reimbursement	36,000	32,663	36,000
701-45-47330	Revenue - Local Districts	475,000	225,199	430,000
701-45-47411	Local Bridges	-	0	-
701-45-48010	Highway Revenues	-	0	-
701-45-48340	Sale of Salvage	-	1,389	-
701-45-48430	Insurance Recoveries	-	0	-
701-45-48600	Misc. General Revenue	18,000	0	9,000

701 Highway Department							
-----Account-----		2017	Budget	2017	Actual	2018	Budget
701-45-48600-100	Misc. Revenue-Admin. Fees	-		4,139			
701-45-48601-200	Fuel Tax Refunds	-		2,820		-	
701-45-48700	Misc. Special Projects	-		8,129		-	
701-45-48701	Bridge Inspection Fees	-		5,004		-	
701-45-49210	Transfer From General Fund	-		0		-	
701-45-49300	Use of Prior Years' Fund Balance	96,453		0		200,000	
701	Highway Department		NET	0	-61,977	0	

702 Internal Service Chargebac							
-----Account-----		2017	Budget	2017	Actual	2018	Budget
Expense							
702-00-59101	Misc. Stationery and Supplies	-54,500		-37,833		-61,000	
702-00-59104	Postage	-45,575		-27,699		-45,575	
Revenue							
702-00-47410	Chrgs to Depts	54,500		39,546		61,000	
702-00-47412	Chrgs to Depts	45,575		21,405		45,575	
702	Internal Service Chargebac		NET	0	-4,582	0	

812 WINTER DEPOT PROJECT				2017	Budget	2017	Actual	2018	Budget
-----Account-----									
Expense									
812-00-*				0		-5,025			
812	WINTER DEPOT PROJECT	NET		0		-5,025			

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815 Trust Fund Dog Licenses

-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
815-00-56900	Dog Tags	-425	-439	-500
815-00-59210	Transfer to General Fund	-19,075	-19,075	-19,000
Revenue				
815-00-41110	General Property Taxes	-	0	-
815-00-44201	Dog license fee	19,500	20,548	19,500
815	Trust Fund Dog Licenses	NET	0	0

850 Trust Fund/CDBG Housing							
-----Account-----		2017	Budget	2017	Actual	2018	Budget
Expense							
850-00-59000	CDBG Working Account		0		0		
850	Trust Fund/CDBG Housing	NET	0		0		

855 Trust Fund-CDBG Housing				
-----Account-----		2017 Budget	2017 Actual	2018 Budget
Expense				
855-00-*		-10,000	-135	
Revenue				
855-00-48120	Interest/Revolving Loan Funds	-	40	
855-00-48911	Trust Fund-CDBG Housing Rehab. R	10,000	0	
855-00-48920	Revolving Loan Paybacks	-	46,690	
855	Trust Fund-CDBG Housing	0	46,595	
	NET			
ALL FUNDS GRAND TOTAL NET		-407,925	-1,781,497	101,008