



A preliminary view of the 2024 budget was provided at the meeting. The union settlement was included in projections along with a 5% health insurance increase. Sales tax revenue and investment income was considered. He recommends a \$750,000 budgeted fund balance draw and transfer to special funds. The tax rate is anticipated to go down to \$2.67; the lowest tax rate in the last 13 years.

**Future Agenda Items -**

**Correspondence, reports from conferences and meetings -**

**Adjournment – 10:03 am**

**Next Meeting:** October 12, 2023    **Time:** 8:30 am    **Location:** Board Room  
Minutes recorded by Lynn Fitch, County Clerk

DRAFT