



Sawyer County

Agenda

Health and Human Services Board Meeting
Tuesday, October 6, 2020 @ 6:30 PM
Assembly Room

Page

1. CALL TO ORDER, ROLL CALL

- a. From computer, iPad, Android device, click on this link to join the webinar:
<https://zoom.us/j/92309461969>
- b. Or dial this telephone number for listen only: 312-626-6799
Webinar ID: 923 0946 1969
- c. If you are on a computer, click the "Raise Hand" button and wait to be recognized.
- d. If you are on a telephone, dial *9 and wait to be recognized.
- e. The public is **strongly encouraged** to access the public meeting remotely due to public health and safety concerns. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/92309461969>. You can also use the dial in number for listening only at [1-312-626-6799](tel:1-312-626-6799) with the Webinar ID: 923 0946 1969. If additional assistance is needed please contact Health & Human Services reception at 715-634-4806 prior to the meeting.

2. MEETING AGENDA

3. AUDIENCE RECOGNITION

4. MINUTES FROM PREVIOUS MEETING

- a. [HHS Board Minutes 2020.09.08](#)

5. COMMITTEE REPORTS

- a. LCO Liaison
- b. Senior Resource Center

6. PUBLIC HEALTH

3 - 5

- a. Coronavirus Update
- 6 - 21 b. Update to Existing Public Health Ordinance - Discussion and Possible Action
 - [2020-09-30 REDLINE - Ch. 3 PH Ordinance](#)
 - [2020-10-01 Resolution re PHO Ordinance Ch. 3 Revision](#)

7. FISCAL

- a. 2021 Budget
- 22 - 34 b. Budget Performance Report
 - [Budget Performance 2020..08](#)
- 35 c. Purchased Services Recap
 - [Purchased Service Recap 2020.08](#)

8. ANY ITEMS FOR DISCUSSION ONLY

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

****Draft Copy****

September 8, 2020

Original to be filed with Sawyer County Clerk, Carol Williamson

Committee Meetings of Sawyer County

COMMITTEE: Health & Human Services Meeting Minutes

PLACE: Sawyer County Court House

DATE: September 8, 2020

CALLED TO ORDER: 6:30 P.M.

Committee Members in Attendance:

Dale Schleeter, Tweed Shuman, Chuck Van Etten, Dr. Sabrina Dunlap, Lorraine Gouge (arrived at 6:33 P.M.)

Virtually: Dawn Petit

Staff Members in Attendance:

Paul Grahovac, Tom Hoff, Patty Dujardin, Cindy Hanus, Alex Butterfield

Virtually: Julia Lyons, Lauri Perlick, Alicia Carlson, Karla Kay

Community Members in Attendance:

Tibissum Rice, Julie Loder, Sheriff Mrotek, Jesse Boettcher, Julene Brad, Dan Brad, Arlene Alm and Joey Johnson (virtually)

The meeting was called to order by Dale Schleeter at 6:30 P.M., noting for the record that Jennifer Vobornik, Carol Pearson and Dale Olson were absent.

Agenda

The agenda was approved as presented.

Audience Recognition

Arlene Alm addressed the Board to convey the importance of having the Winter Senior Center open, and meals available for those in need. Dan Brad, owner of the Winter Senior Center building, said years ago he built the original site and the existing building in 2004 because he realized the importance of the service to the community. Joey Johnson, director of the Senior Resource Center (SRC) reported the closing of the Winter site is temporary due to the pandemic. Attendance was down, and the best option for the SRC was to combine the Winter site with Exeland. As soon as the SRC can re-open, all remote sites will re-open, including Winter. The 2021 budget has been prepared as if all sites will be operating "as usual." She is working to start a new advisory board for the Winter site.

Approval of Minutes

A motion was made by Tweed Shuman, seconded by Sabrina Dunlap to approve the minutes of the August 11, 2020 meeting as presented; motion carried.

Reports

a. LCO Liaison

Lorraine Gouge reported the following:

- The Tribe is in the process of moving along with the men's shelter. Full capacity is fourteen and they are trying to increase rooms downstairs, but will have to install egress windows.
- They have increased behavioral health services, hiring Dr. Tina Stec.
- They are providing homes for those who need to quarantine due to COVID-19, but they need additional housing. Ultimately, they intend for these homes to be used by members returning from treatment.
- Dr. Steven Miskiewicz was recently hired as the new medical director of the clinic.
- A new day care center is under construction and may be used for COVID housing if needed in the interim.

LCO Liaison cont.

- The Tribe is experiencing a housing shortage and are planning to build more homes, especially for those members who do not currently qualify for housing assistance.
- LCO needs a new fire hall.
- School is tentatively scheduled to start around October 1, pending possible impact of the Labor Day holiday regarding the pandemic.
- LCO is regularly testing community members for COVID-19.

b. Senior Resource Center (SRC)

Copies of the 2021 budget were provided to the Board. Joey Johnson reported receiving confirmation today of receipt of the 85.21 grant in the amount of \$79,889 with \$15,978 county match. The SRC has been unable to do any fundraising in 2020 due to COVID. They have received some donations from people wanting to donate from their stimulus checks. As of October 1, 2020, all debt incurred by the previous administration will be paid in full. The SRC will start 2021 “with a clean slate.”

Child Protective Services

a. ICW Placement Overview

ICW Director, Tibissum Rice, gave the Board a synopsis of their procedure for out of home placements, noting that their procedure basically mirrors that of the county’s child protective services unit. Their ultimate goal is to try to prevent removal of a child from their home. When removal is necessary, the child is placed where most appropriate to receive needed services. There continues to be a shortage of tribal foster homes for placements. They have recently hired a new foster care coordinator. The position will require extensive training.

Public Health

a) Coronavirus Update

Public Health Officer Julia Lyons provided a power point presentation for the Board demonstrating a cumulative total of 166 positive COVID-19 cases with 7 having been hospitalized. Testing results for the county at its highest were 38 positive results per 1000 tested. Those numbers have significantly improved to 6 positive results per 1000 tested. Current goals are as follows:

- 1) Keep students in school
- 2) Influenza clinics; start vaccinations in mid-October
- 3) Continue contact tracing; four new limited term employees have been hired
- 4) Communication; the website is regularly updated and will continue to grow in content

There is possibly one COVID-related death in the county. Medical records are now being reviewed.

b. Update to Existing Public Health Ordinance

Per Tom Hoff, a Wisconsin Counties Association task force questioned whether a local public health officer could enforce public safety orders more freely than the State public health officer. With legal guidance from corporate counsel Rebecca Roecker, the county public safety committee reviewed the current ordinance and recommended including law enforcement involvement with the public health officer when enforcing public health orders. Sheriff Mrotek spoke in opposition of the safety committee’s recommendation to include law enforcement involvement in public health orders as that is not their area of expertise. PH Officer Julia Lyons agrees the enforcement of public health orders should lie solely with the PH officer. The Sheriff stated his department would support the PH officer in any way they could. After a lengthy discussion, members of the HHS Board will form a subcommittee to discuss the ordinance and any concerns they may have. A motion was made by Chuck Van Etten, seconded by Tweed Shuman to table further discussion until the public safety committee and HHS Board subcommittee can review and revisit; motion carried.

Fiscal

a. 2021 HHS Budget

Tom Hoff reported not much has changed with the HHS budget. The current 2020 operational budget is in “good shape” while out-of-county placements remain problematic. Options to balance the 2021 HHS budget are to utilize existing fund balance or cut \$750,000 out of HHS or other department budgets. At this time, Mr. Hoff and the County Accountant are leaning towards using fund balance rather than cutting services. It is also possible for the county to assume short-term debt to cover capital expenses which would in turn allow more levy available for operational expenses. (IE: highway equipment can be moved from operating debt to short term debt.)

b. Budget Performance Report

The HHS budget performance report for July was provided to the Board.

c. Purchased Services Recap

A copy of the purchased services recap for July was provided to the Board.

Any Items for Discussion Only

Chuck Van Etten attended last month’s meeting via Zoom and was unable to “raise his hand” to comment on the retirement of Juvenile Justice supervisor, Dave Bauer. He commended Mr. Bauer for his years of service to the county.

Adjourn

Meeting adjourned at 8:55 P.M.

DRAFT

SAWYER COUNTY CODE OF ORDINANCES

HEALTH AND HUMAN SERVICES

CHAPTER 3

COMMUNICABLE DISEASES AND PUBLIC HUMAN HEALTH HAZARDS

AUTHORITY. This Ordinance is adopted pursuant to the authority granted by Chapters 251, 252, and 254 of the Wisconsin Statutes and shall be administered by the Sawyer County Department of Health and Human Services ~~and the Sawyer County Sheriff within each's discretion.~~

COMPLIANCE WITH STATE AND OTHER APPLICABLE LAW. This Ordinance is subject to all provisions set forth in the Wisconsin Statutes and other applicable law, as each may be amended. Nothing in this Ordinance is intended to, and shall not be construed to, amend or otherwise modify the Sawyer County Health Officer's rights, obligations and authority set forth in the Wisconsin Statutes and other applicable law, as each may be amended. ~~Nothing in this Ordinance is intended to, and shall not be construed to, amend or otherwise modify the rights of the Sawyer County Sheriff, Sawyer County residents, property owners or visitors as set forth in the Wisconsin Statutes, Wisconsin Constitution, the United States Constitution, and other applicable law, as each may be amended.~~

PURPOSE AND INTENT. The purpose of this Ordinance shall be to protect the health, safety, and welfare of persons and property in Sawyer County in the event of a Public Health Hazard (as defined below), and to protect the health, safety, and welfare of persons and property in Sawyer County that may be impacted due to a person's actions constituting a violation of the conditions of this Ordinance. In addition, this Ordinance intends to protect the environment for the people of Sawyer County and to:

- A. Prevent, suppress, and control communicable diseases
- B. Prevent the continuance of Human Health Hazards and Public Health Hazards
- C. Assure that County and State air quality standards are complied with
- D. Assure that insects and animals do not create a Public Health Hazard
- E. Assure that surface and ground water meet County and State standards and regulations
- F. Assure that solid waste is handled, stored, and disposed of according to County and State standards and regulations
- G. Assure that citizens are protected from hazardous, unhealthy, or unsafe substances
- H. Provide for the administration and enforcement of this Ordinance and to provide penalties for its violation

1.1 DEFINITIONS

- 1. **"Communicable Disease Order"** means an order issued by the County Health Officer pursuant to Section 1.2 of this Ordinance.
- 2. **"County"** means Sawyer County, Wisconsin.
- 3. **"County Board"** means the Sawyer County Board of Supervisors.
- 4. **"Days"** means calendar days.
- 5. **"Dwelling"** means a building designed or used exclusively as the living quarters for one or more families, including manufactured homes which meet the dimensional requirements as originally designed.
- 6. **"Fireworks"** means anything manufactured, processed, or packaged for exploding, emitting sparks, or combustion which does not have another common use as defined in Wis. Stat. § 167.10.

7. **"Groundwater"** all water found beneath the surface of Sawyer County located in sand, gravel, and lime rock or sandstone geological formations, or any combinations of these formations.
8. **"Health Officer"** or **"County Health Officer"** means the local health officer identified in Wis. Stat. Chs. 251 and 252, as may be amended, whose qualifications are defined in Wis. Stat. § 251.06, and whose obligations are set forth in Wis. Stat. Chs. 251 and 252, as may be amended, and who enforces state public health statutes and rules at the local level.
9. **"Health Officer Designee"** subordinate personnel appointed by the Health Officer to investigate and supervise the sanitary conditions within the jurisdiction of the County Health Department.
10. **"Human Health Hazard"** or **"Public Health Hazard"** means a substance, activity, sickness, virus, or other health condition that is known to cause acute or chronic illness or death, or any other substance, activity, sickness, virus, or other health condition that is a threat to the public health, safety, protection, and welfare of persons and property within the County.
11. **"Incorporated Municipalities"** means any city or village within Sawyer County.
12. **"Jurisdiction"** means the jurisdiction of the county health department established under Wis. Stat. § 251.08.
13. **"Ordinance"** means this "Sawyer County Communicable Diseases and Public Human Health Hazards Ordinance."
14. **"Pollution"** the contamination or rendering unclean or impure of the air, land, or waters of Sawyer County making the same injurious to public health, harmful for commercial or recreational use, or deleterious to fish, birds, animals, or plant life.
15. **"State"** means the State of Wisconsin.
16. **"Toxic and Hazardous Waste Materials"** any chemical and/or biological material that has the potential to create a Public Health Hazard.
17. **"Unfit for Human Habitation, Occupancy, or Use"** refers to a dwelling which because of condition or situation is dilapidated or out of repair or otherwise contains Human Health Hazard(s) which render it dangerous, unsafe, or unsanitary to engage in activities, including, but not limited to, cooking, eating, sleeping, and/or includes lacking potable water or a properly functioning septic system, or an adequate and functioning heating system until necessary repairs have been made.
18. **"WisDHS"** means the Wisconsin Department of Health Services.

1.2 COMMUNICABLE DISEASES

- A. The County Health Officer shall adhere to all statutory obligations and other obligations set forth in any applicable law, as each may be amended, including, but not limited to, Wis. Stat. Chs. 251 and 252.
- B. The County Health Officer, upon the appearance of any communicable disease within the County Health Officer's Jurisdiction, shall do all of the following:
 1. Immediately investigate all circumstances and make a full report to the County Board and to the WisDHS.
 2. Promptly take all measures necessary to prevent, suppress, and control communicable diseases.

3. Report the progress of the communicable disease and measures used against it, as needed to keep the County Board fully informed or at such intervals as directed by the WisDHS Secretary.
- C. The County Health Officer, upon the appearance of any communicable disease within the County Health Officer's Jurisdiction, within the County Health Officer's discretion, may do any of the following:
1. Whatever is reasonable and necessary for the prevention and suppression of a communicable disease.
 2. Forbid public gatherings when deemed necessary to control outbreaks, epidemics, communicable diseases.
 3. Take any other action or order any other actions or inactions that are permitted under the Wisconsin Statutes or other applicable law.
 4. Issue orders pursuant to Section 1.3 herein to direct persons, businesses and organizations to comply with the County Health Officer's actions set forth in and permitted pursuant to this Ordinance, the Wisconsin Statutes, or other applicable law.

D. ISOLATION AND QUARANTINE ORDERS

1. Nothing in this Ordinance shall be construed or is intended to diminish or otherwise modify the County Health Officer's duties, obligations and authority set forth in Wisconsin law, including but not limited to Wis. Stat. § 252.06 and Wis. Admin. Code Ch. DHS 145.

1.3 ABATEMENT OF COMMUNICABLE DISEASES

- A. Advisory Instructions.** The County Health Officer may issue advisory instructions to abate communicable diseases. Advisory instructions shall state that such instructions are advisory only and not binding upon persons and businesses within the County.
- B. Communicable Disease Orders and Enforceability.** Every person, business and organization within the County shall comply with any Communicable Disease Order issued pursuant to Section 1.2 of this Ordinance, Wis. Stat. § 252.03, or any other applicable law with respect to communicable diseases that satisfies each of the following:
1. The Communicable Disease Order explicitly provides that it is enforceable under this Section 1.3; and
 2. The Communicable Disease Order has not been rescinded by the County Board pursuant to the terms of Section 1.3(C) herein.
- C. Rescission of Communicable Disease Orders by the County Board.**
1. The County Board may rescind a Communicable Disease Order by a 2/3 majority vote of the members present at a regularly-scheduled County Board meeting, at a special meeting or an emergency meeting called pursuant to the Sawyer County Board of Supervisors Policies and Procedures Manual (as may be amended).

2. A Communicable Disease Order shall be deemed ratified by the County Board if the County Board fails to rescind the Communicable Disease Order within fifteen (15) days after issuance. The County Board may rescind a Communicable Disease Order deemed ratified by this Section 1.3(C)(2) by a 2/3 majority vote of the members present at a subsequent regularly-scheduled County Board meeting, at a special meeting or an emergency meeting called pursuant to the Sawyer County Board of Supervisors Policies and Procedures Manual (as may be amended).

D. Violations of County Health Officer Orders and Penalties. Any person who willfully violates or obstructs the execution of any order of the County Health Officer that is enforceable under this Section 1.3 may be subject to one or more of the following actions and/or penalties:

1. A citation and a forfeiture of:
 - a. Not more than \$250 for the first violation.
 - b. Not more than \$500 for each subsequent violation.
 - c. In addition to any forfeiture, the person shall also pay court costs and the reasonable costs incurred by Sawyer County or its designee in correcting or abating the communicable disease. See Table 1. Below for Wisconsin's Noncriminal Forfeitures and Circuit Court Costs.
2. Commencement of legal action, seeking a court-imposed forfeiture and corrective remedy pursuant to Wis. Admin Code § DHS 145.06.
3. Commencement of legal action seeking an injunction to abate the violation and/or correct the damage created by the violation.

E. Citation Authority. The County Health Officer ~~or, any Health Officer Designee and County Sheriff, including a County Sheriff designee or a partnership law enforcement agency pursuant to Wis. Stat. § 59.27, law enforcement~~ may issue citations issued pursuant to this Section 1.3 and Wis. Stat. § 66.0113.

F. Remedies Not Limited.

1. The initiation of one action or penalty under this Section 1.3 does not exempt the apparent violator from any additional actions and/or penalties listed in this Section 1.3 or under any other federal, state, or local law.
2. Nothing in this Ordinance regarding the enforcement of an order issued by the County Health Officer or the County Health Officer Designee to abate any communicable disease shall be construed to limit or otherwise modify the rights, obligations and remedies of the County Health Officer or the County Health Officer Designee under the Wisconsin Statutes or any other applicable law.

1.4 PUBLIC HUMAN HEALTH HAZARDS PROHIBITED

No person shall erect, construe, cause, continue, or maintain, or permit any Human Health Hazard or Public Health Hazard within the County. Any person who shall cause, create, or maintain a Human

Health Hazard or Public Health Hazard or who shall in any way, aid or contribute to the causing, creating, or maintenance thereof shall be guilty of a violation of this Ordinance, and shall be liable for all costs and expenses attendant upon the removal and correction of such hazard to the penalty provided in Section 1.8 of this Ordinance.

1.5 PUBLIC HEALTH HAZARDS REGARDING PROPERTY

- A. It shall be the responsibility of a property owner to maintain such owner's property in a hazard-free manner and also to be responsible for the abatement and/or correction of any Public Health Hazard that has been determined by the County Health Officer to exist on their property.
- B. The following acts, omissions, places, conditions, and things are specifically declared to be Public Health Hazards affecting property; but such enumeration shall not be construed to exclude other Public Health Hazards coming within the definition of Section 1.1 or as otherwise set forth in this Ordinance:
 - 1. **Adulterated Food.** All decayed or adulterated food or drink sold or offered for sale to the public.
 - 2. **Unburied Carcasses.** Carcasses of animals, birds, or fowl not intended for human consumption or food which are not buried or otherwise disposed of in a sanitary manner after death.
 - 3. **Household Pet Waste.** Accumulations of the bodily waste from all household domestic animals and fowl that are handled, stored, or disposed of in a manner that creates a Public Health Hazard.
 - 4. **Breeding Places for Vermin, Etc.** Accumulations of decayed animal or vegetable matter, trash, rubbish, rotting lumber, bedding, packing material, scrap metal, or any material in which flies, mosquitoes, disease-carrying insects, rats, or other vermin can breed.
 - 5. **Groundwater Pollution.** Addition of any chemical and/or chemical and/or biological substance that would cause groundwater to be unpalatable or unfit for human consumption. These substances include, but are not limited to, the chemical and/or biological substance listed in Chapter NR 140 of the Wisconsin Administrative Code.
 - 6. **Water Pollution.** The pollution of any public well or cistern, stream, lake, canal, or other body of water by sewage, creamery or industrial wastes, or other substances.
 - 7. **Noxious Odors, Etc.** Any use of property, substances, or things within the County emitting or causing any foul, offensive, noisome, noxious, or disagreeable odors, gases, effluvia, or stenches extremely repulsive to the physical senses of ordinary persons which annoy, discomfort, injure, or inconvenience the health of any appreciable number of persons within the County. Note: the Right to Farm Law (Wis. Stat. § 823.08) provides farmers with protection from nuisance lawsuits as long as the farmer follows good production practices and the agricultural use and/or practices are not a threat to public health or safety.

8. **Toxic and Hazardous Materials.** Any chemical and/or biological material that is stored, used, or disposed of in such quantity or manner that is, or has the potential to create, a Public Health Hazard.
9. **Street Pollution.** Any use of property which causes any noxious liquid or substance to flow into or upon any street, gutter, alley, sidewalk, or public place within the County.
10. **Air Pollution.** The escape of smoke, soot, cinders, noxious acids, fumes, gases, fly ash, industrial dust, or other atmospheric pollutants within the County in such quantities as to endanger the health of persons of ordinary sensibilities or to threaten or cause substantial injury to property in the County.
11. **Inoperable Appliances and Small Engine Equipment.** The outdoor storage of disassembled, inoperable appliances or small engine equipment allowed to remain in the open upon public or private property within the County for a period exceeding five (5) days if upon public property, or for a period exceeding thirty (30) days if upon private property. Any business engaged in appliance or small engine sales or repair may retain such equipment in the open, on private property, for a period not to exceed one (1) year, after which time such appliances or equipment must be enclosed by a screening or live planting.
 - a. The term “disassembled” and “inoperable” as used in this Ordinance shall be defined as any appliance or small engine that is taken apart and cannot be successfully restored to working condition.
 - b. The term “small engine” is the general term for a wide range of small-displacement, low-powered internal combustion engines used to power lawn mowers, generators, concrete mixers, and many other machines that require independent power sources.
 - c. The term “appliance” as used in this Ordinance shall be defined as any stove, washer, refrigerator, freezer, dryer, microwave, television, water heater, and furnace which is no longer operable in the manner or purpose for which it was manufactured.

1.6 PUBLIC HEALTH HAZARDS AFFECTING PEACE AND SAFETY

The following acts, omissions, places, conditions, and things are declared to be Public Health Hazards affecting peace and safety, but such enumeration shall not be construed to exclude other Public Health Hazards affecting public peace or safety coming within the definition of Section 1.1 or as otherwise set forth in this Ordinance.

- A. **Dangerous Trees.** All trees or parts of trees that are a menace to public safety or present imminent danger.
- B. **Wires and Cables Over Streets.** All wires and cables over streets, alleys or public grounds which are strung less than fifteen (15) feet above the surface thereof.
- C. **Obstructions of Streets; Excavations.** All obstructions of streets, alleys, sidewalks, or crosswalks, and all excavations in or under the same, except as permitted by the ordinances of the County or which, although made in accordance with such ordinances, are kept or maintained for an unreasonable or illegal length of time after the purpose thereof has been accomplished or do not conform to the permit.

- D. Fireworks.** It shall be unlawful for any person, organization, business, or corporation to light or maintain any illegal fireworks, except that fireworks for public display in compliance with State law shall be permitted after obtaining all State and local permits.
- 1. Legal Without a Permit.** State law allows the sale, possession, and use, without a permit, of sparklers not exceeding thirty-six (36) inches in length, stationary cones and fountains, toy snakes, smoke bombs, caps, noisemakers, confetti poppers with less than ___% grain of explosive mixture, and novelty devices that spin or move on the ground. Wis. Stat. § 167.10(1). There is no age restriction upon the sale, possession, or use of these devices and the statute does not classify them as fireworks. These are the only kinds of “fireworks,” as that word is commonly used, that a person may use or possess without a permit or that may be sold to a person who does not have a permit.
 - 2. Illegal Without a Permit.** Possessing or using any other fireworks, including, for example, firecrackers, roman candles, bottle rockets, and mortars, in Wisconsin without a valid permit is illegal. Wis. Stat. § 167.10(3). A permit is required if the device explodes or leaves the ground. The sale of these restricted fireworks to a resident of this State without a valid permit is also illegal. Wis. Stat. § 167.10(2).
 - 3. Conditions for a Valid Permit.** The requirements for a valid permit are contained in Wis. Stat. §§ 167.10(3)(a), (c) and (f).
- E. Designation of Housing as Public Health Hazard.**
- 1. Dilapidated Habitable Dwellings.** All habitable dwellings or structures so old, dilapidated, or out of repair as to be dangerous, unsafe, unsanitary, or otherwise unfit for human use. Wis. Stat. § 823.21.
 - 2. Designation of Unfit Dwelling.** Any habitable dwelling or dwelling unit found to have any of the following defects shall be condemned as unfit for human habitation and shall be so designated and marked as unfit with a placard by the County Health Officer:
 - a.** One which is so abandoned, damaged, decayed, dilapidated, unsanitary, unsafe, or vermin infested that it creates a serious hazard to the health or safety of the occupants or of the public.
 - b.** One which lacks sanitation facilities adequate to protect the health or safety of the occupants or of the public.
 - c.** One which, because of its condition, is the source of a confirmed case of lead poisoning or asbestosis.
 - d.** Indoor air quality will be maintained at a comfortable level. Air contaminants will be eliminated when they are identified. Contaminants may include, but are not limited to, molds, ammonia, carbon dioxide, formaldehyde, and any other pollutant(s) causing a Public Health Hazard.
 - 3. Drug House.** Any building or structure that is used to facilitate the delivery, distribution, or manufacture of a controlled substance, and any building or structure where these acts

take place, is a Public Health Hazard and may be proceeded against under Wis. Stat. § 823.113(1).

- 4. Designation of Unfit Dwelling.** Any habitable dwelling or dwelling unit found to have any of the following matters shall be condemned as unfit for human habitation and shall be so designated and marked as unfit with a placard by the County Health Officer:
- a.** Residues of methamphetamine and/or other chemicals that creates a serious hazard to the health or safety of the occupants or of the public. Concentration of methamphetamine residue exceeding the recommended EPA clearance goal of 1.5 ug/100cm² will require clean up under the authority of the County Health Officer.
 - b.** If suspected chemicals have been dumped or spilled on the ground, in a septic system, or in surface water.
 - c.** One which lacks sanitation facilities adequate to protect the health or safety of the occupants or of the public.
 - d.** Indoor air quality will be maintained at a comfortable level. Air contaminants will be eliminated when they are identified. Contaminants may include, but are not limited to, molds, ammonia, carbon dioxide, formaldehyde, and any other pollutant(s) causing a Public Health Hazard.
 - i.** No person shall continue to occupy, rent, or lease quarters for human habitation which are declared unfit for human habitation by the County Health Officer.
 - ii.** Any dwelling or dwelling unit condemned as unfit for human habitation, and so designated and marked by the County Health Officer, shall be vacated within a reasonable time, as specified by the County Health Officer.
 - iii.** No dwelling or dwelling unit which has been condemned and marked as unfit for human habitation shall again be used for human habitation until written approval is secured from, and such placard is removed by, the County Health Officer. The County Health Officer shall remove such placard whenever the defect or defects upon which the condemnation and placarding were based have been eliminated.
 - iv.** No person shall deface or remove the County Health Officer's placard from any dwelling or dwelling unit which has been condemned as unfit for human habitation.
 - v.** The owner or occupant of any dwelling affected by any notice or order relating to the condemning or placarding of a dwelling or dwelling unit as unfit for human habitation may request and shall be granted a prompt hearing before the County Health Officer.
 - vi.** Whenever the County Health Officer determines that a violation exists or has reasonable grounds to believe that there has been a violation of any

provision of this Section, or any rule or regulation adopted pursuant thereto, he/she shall give, or cause to be given, notice of such violation or alleged violation to the person or persons responsible therefor. Such notice shall be in writing and include a description of the real estate involved, a statement of violations and corrective actions required, and allow time for the performance of any act required. Such notice shall be served upon the owner, property, or occupant as the case may require, and may be served by ordinary mail or in the manner provided by Wis. Stat. Ch. 801.

1.7 LOUD AND UNNECESSARY NOISE PROHIBITED

Sawyer County recognizes that excessive noise degrades the environment and adversely affects the health, welfare and happiness of the inhabitants of the County, reduces the quality of life, impairs the ability to peaceably use and enjoy property, and interferes with the tranquility and privacy of the home.

A. Loud and Unnecessary Noise Prohibited.

1. No person shall make or assist in making any noise tending to unreasonably disturb the peace and quiet of persons in the vicinity thereof unless the making and continuing of such noise cannot be prevented and is necessary for the protection of the health, safety, or life of some person.
2. No person owning, occupying, or having charge of any building or premises, or any part thereof, shall cause, suffer, or allow any loud, excessive, or unusual noise that tends to unreasonably disturb the comfort, quiet, or repose of persons therein or in the vicinity.
3. No person shall make or continue, or cause to be made or continued, any loud, unnecessary, or unusual noise which disturbs the peace and quiet of any neighborhood or which causes discomfort or annoyance to any reasonable person of normal sensitiveness residing in the area. The standards which shall be considered in determining whether a violation of the provisions of this subsection exist shall include, but not be limited to, the following:
 - a. The volume of the noise;
 - b. The intensity of the noise;
 - c. Whether the nature of the noise is usual or unusual;
 - d. The volume and intensity of the background noise, if any;
 - e. The proximity of the noise to residential sleeping facilities;
 - f. The nature and zoning of the area within which the noise emanates;
 - g. The time of day or night the noise occurs;
 - h. The duration of the noise;
 - i. Whether the noise is recurrent, intermittent, or constant; and
 - j. Whether noise abatement measures or methods are reasonably possible and whether they are being used or implemented
4. **Schools, Courts, Churches, Hospitals.** The creation of any excessive noise on any street adjacent to any school, institution of learning, church, or court while in use, or adjacent to any hospital, which unreasonably interferes with the normal operation of that institution, or which disturbs or unduly annoys patients in the hospital, provided that

conspicuous signs are displayed in those streets indicating a school, hospital, or court street.

- 5. Exceptions.** The provisions of this Section 1.7 shall not apply to:
- a.** Any vehicle of the County while engaged in necessary public business.
 - b.** Operations of emergency equipment shall be exempt from this Section 1.7. Emergency equipment shall include ambulance, police, fire, snow removal, civil defense sirens, etc., necessary for the health, safety, and protection of the citizens of the County.
 - c.** Excavations or repairs of streets and roads, or other public construction by or on behalf of any municipality at night when public welfare and convenience renders it impossible to perform such work during the day, as determined by the municipality.
 - d.** The reasonable use of amplifiers or loudspeakers in the course of public addresses which are noncommercial in nature.
 - e.** Construction Noise. Construction equipment, including non-metallic mining operations, in any zone may be operated between the hours of 6:00 a.m. and 10:00 p.m. unless hours of operation are otherwise stated in the Conditional Use Permit (CUP).
 - f.** Snowblowers not operated on a commercial basis shall be exempt from this Ordinance when used to gain access to a public street.
 - g.** Operation of Certain Equipment. Lawnmowers, chainsaws, powered garden equipment, electric insect killing/repelling devices, and other non-construction maintenance equipment shall be operated only during the hours between 6:00 a.m. and 10:00 p.m.
 - h.** Airplanes. Aircraft operations which are controlled specifically by federal law and enforcement shall be exempted from the provisions of this Ordinance.
 - i.** Permitted Events. (Refer to Sawyer County Zoning Ordinance 6.96.) Permitted or special event activities applied for by a person or organization to the appropriate municipality for the purpose of conducting or hosting activities involving a gathering of people on public or private property that may impact the surrounding neighborhood, i.e., fireworks, concerts, festivals, carnivals, and fairs.
 - j.** Pre-existing industry and businesses that have operated in substantially the same manner, so long as they do not operate at a significantly higher noise level.

B. Stationary Noise Limits.

1. Maximum Permissible Sound Levels.

- a. Noise from a stationary source shall not exceed the following standards for maximum sound pressure levels measured at the property line.

Zone Noise Rating	Daytime Noise Rating	Nighttime
i. Rural/Residential	95 dB(A)	85 dB(A)
ii. Commercial	95 dB(A)	85 dB(A)
iii. Industrial	95 dB(A)	85 dB(A)

- b. Ambient noise is the all-encompassing noise associated with a given source, usually being a composite of sounds with many sources near and far, but excluding the noise source being measured. Ambient noise is a factor and the subject noise shall exceed the ambient noise by 5 dB in any octave band to be designated excessive.
- c. Pure tones and impulsive noises are factors. Five (5) noise rating numbers shall be taken from the table in subsection a. above, if the subject noise consists primarily of a pure tone or if it is impulsive in character.

2. Methods of Measuring Noise.

- a. **Equipment.** Noise measurement shall be made with a sound level meter. Noise levels shall be measured on the A-weighted scale with a sound level meter certified by the manufacturer as satisfying the requirements for sound level meters as defined in American National Standards Institute ("ANSI") ANSI S1.4 or by the International Electric Code ("IEC") IEC 61672 with accuracy of ± 1 dB(A). Prior to measurement, the meter shall be verified and calibrated according to the manufacturer's specifications.
- b. **Location of Noise Meter.** Noise measurement shall be made at the nearest lot line of the premises from which a noise complaint is received. The noise meter shall be placed at a height of at least three (3) feet above the ground and at least three (3) feet away from walls, barriers, obstructions, and all other sound reflective surfaces.

C. Effective Areas. This Ordinance shall be effective throughout Sawyer County, including all towns and villages unless adopted by an incorporated municipality.

D. Incorporated Municipalities. This Ordinance shall not apply within any incorporated municipalities in Sawyer County unless the governing body of that incorporated municipality enacts an ordinance which provides that this Ordinance shall apply in that municipality and forwards a copy of such ordinance to the County Clerk of Sawyer County.

E. Continuous Violation of County Ordinances. Any place or premises within the County where County Ordinances or State laws relating to public health, safety, peace, or welfare are openly, continuously, repeatedly, and intentionally violated.

1.8 ABATEMENT OF PUBLIC HEALTH HAZARDS – SPECIFIC PREMISES OR PROPERTY

- A. Enforcement.** The County Health Officer or the County Health Officer Designee shall enforce those provisions of this Ordinance applicable to Public Health Hazards that come within the Jurisdiction of their offices, and they shall make periodic inspections and inspections upon complaint to ensure that such provisions are not violated. No action shall be taken under this Section 1.8 to abate a Public Health Hazard unless the County Health Officer has inspected or caused to be inspected the premises where the Public Health Hazard is alleged to exist and has satisfied himself or herself that a Public Health Hazard does in fact exist.
- B. Written Order.** In the event a Public Health Hazard or Public Health Hazard is present, the County Health Officer has the discretion to determine if corrective action is necessary. When a violation of this Ordinance occurs, the County Health Officer may issue the violator a written order, served personally or by registered mail with return receipt requested. This order shall specify the following:
1. The nature of the violation and the steps needed to abate and/or correct it.
 2. The time period in which the violation must be corrected and/or abated shall be stated in the order.
 3. The penalty or penalties the violator would be subject to if the apparent violation is not abated and/or corrected within the given time period.
- C. Noncompliance With Order.** If a person does not comply with a written order from the County Health Officer under this Section 1.8, the person may be subject to one or more of the following actions and/or penalties:
1. Commencement of legal action, seeking a court-imposed forfeiture and corrective remedy.
 2. Commencement of legal action seeking an injunction to abate the violation and/or correct the damage created by the violation.
 3. Any other action authorized by this Ordinance or by other applicable laws as deemed necessary by the County Health Officer.
 4. The initiation of one action or penalty under this Section 1.8 does not exempt the apparent violator from any additional actions and/or penalties listed in this Section 1.8 or under any other federal, state, or local law.
- D. Summary Abatement.** If the inspecting officer determines that a Public Health Hazard exists within the County and that there is great and immediate danger to the public health, safety, or peace, the municipalities shall collect as a debt from the owner, occupant, or person causing, permitting, or maintaining the Public Health Hazard; and if notice to abate the Public Health Hazard has been given to the owner, such cost shall be assessed against the real estate as a special charge. Banks or financial institutions of the owner, occupant, or person that hold a second interest in the parcel in question shall also be sent notice of special charge against the subject's real estate.

- E. Court Order.** Unless there is a great and immediate danger to the public health, safety, or peace, an officer hereunder shall not use force to obtain access to private property to abate a Public Health Hazard but shall request permission to enter upon private property if such premises are occupied and, if such permission is denied, shall apply to any court having jurisdiction for an order assisting the abatement of the Public Health Hazard.
- F. Other Methods Not Excluded.** The County Health Officer or the County Health Officer Designee shall construe nothing in this Ordinance as prohibiting the abatement of Public Health Hazards in accordance with State laws.
- G. Remedies Not Limited.** Nothing in this Ordinance regarding the enforcement of an order issued by the County Health Officer or the County Health Officer Designee to abate a Public Health Hazard shall be construed to limit or otherwise modify the rights, obligations and remedies of the County Health Officer or the County Health Officer Designee under the Wisconsin Statutes or any other applicable law.
- H. Penalties.**
 1. Any person who maintains a Public Health Hazard in violation of this Ordinance or resists the enforcement of this Ordinance shall be subject to a forfeiture of \$250 for each violation.
 2. Any person who has violated this Ordinance a second (2nd) time within three (3) years after the initial violation shall be subject to a forfeiture of \$500 for each subsequent violation.
 3. Any person who has violated this Ordinance three (3) times within three (3) years after the initial violation shall be subject to a forfeiture of \$750 for each such subsequent violation.
 4. In addition to any forfeiture, the person shall also pay court costs and the reasonable costs incurred by Sawyer County or its designee in correcting or abating the Public Health Hazard. See Table 1. Below for Wisconsin's Noncriminal Forfeitures and Circuit Court Costs.
 5. Each ten (10)-day period for which a Public Health Hazard exists is a separate violation.

TABLE 1. NONCRIMINAL FORFEITURES, WISCONSIN CIRCUIT COURTS

FORF	Clerk's Fee	Penalty Surcharge	Jail Surch	Crime Lab & Drug	Court Support	Justice Info*	TOTAL	TOTAL WITH APPLICABLE SURCHARGE AMOUNTS							
								Driver Imp. Safe Ride	Domestic Abuse	Victim-Witness if amended**	Natural Resources, Unins. Empl. Weapons	Environmental Surcharge	TOTAL	20% Forf.	TOTAL
250	25	65.00	10	13	68	21.50	452.50	937.50	552.50	519.50	544.50	187.50	640.00	50.00	502.50
275	25	71.50	10	13	68	21.50	484.00	969.00	584.00	551.00	576.00	206.25	690.25	55.00	539.00
300	25	78.00	10	13	68	21.50	515.50	1000.50	615.50	582.50	607.50	225.00	740.50	60.00	575.50
350	25	91.00	10	13	68	21.50	578.50	1063.50	678.50	645.50	670.50	262.50	841.00	70.00	648.50
400	25	104.00	10	13	68	21.50	641.50	1126.50	741.50	708.50	733.50	300.00	941.50	80.00	721.50
450	25	117.00	10	13	68	21.50	704.50	1189.50	804.50	771.50	796.50	337.50	1042.00	90.00	794.50
500	25	130.00	10	13	68	21.50	767.50	1252.50	867.50	834.50	859.50	375.00	1142.50	100.00	867.50
550	25	143.00	10	13	68	21.50	830.50	1315.50	930.50	897.50	922.50	412.50	1243.00	110.00	940.50
600	25	156.00	10	13	68	21.50	893.50	1378.50	993.50	960.50	985.50	450.00	1343.50	120.00	1013.50
650	25	169.00	10	13	68	21.50	956.50	1441.50	1056.50	1023.50	1048.50	487.50	1444.00	130.00	1086.50
700	25	182.00	10	13	68	21.50	1019.50	1504.50	1119.50	1086.50	1111.50	525.00	1544.50	140.00	1159.50
750	25	195.00	10	13	68	21.50	1082.50	1567.50	1182.50	1149.50	1174.50	562.50	1645.00	150.00	1232.50
800	25	208.00	10	13	68	21.50	1145.50	1630.50	1245.50	1212.50	1237.50	600.00	1745.50	160.00	1305.50
850	25	221.00	10	13	68	21.50	1208.50	1693.50	1308.50	1275.50	1300.50	637.50	1846.00	170.00	1378.50
900	25	234.00	10	13	68	21.50	1271.50	1756.50	1371.50	1338.50	1363.50	675.00	1946.50	180.00	1451.50
1000	25	260.00	10	13	68	21.50	1397.50	1882.50	1497.50	1464.50	1489.50	750.00	2147.50	200.00	1597.50
1100	25	286.00	11	13	68	21.50	1524.50	2009.50	1624.50	1591.50	1616.50	825.00	2349.50	220.00	1744.50
1200	25	312.00	12	13	68	21.50	1651.50	2136.50	1751.50	1718.50	1743.50	900.00	2551.50	240.00	1891.50
1300	25	338.00	13	13	68	21.50	1778.50	2263.50	1878.50	1845.50	1870.50	975.00	2753.50	260.00	2038.50

09-30-20 ~~08-31-20~~

1400	25	364.00	14	13	68	21.50	1905.50	2390.50	2005.50	1972.50	1997.50	1050.00	2955.50	280.00	2185.50
1500	25	390.00	15	13	68	21.50	2032.50	2517.50	2132.50	2099.50	2124.50	1125.00	3157.50	300.00	2332.50
1600	25	416.00	16	13	68	21.50	2159.50	2644.50	2259.50	2226.50	2251.50	1200.00	3359.50	320.00	2479.50
1700	25	442.00	17	13	68	21.50	2286.50	2771.50	2386.50	2353.50	2378.50	1275.00	3561.50	340.00	2626.50
1800	25	468.00	18	13	68	21.50	2413.50	2898.50	2513.50	2480.50	2505.50	1350.00	3763.50	360.00	2773.50
1900	25	494.00	19	13	68	21.50	2540.50	3025.50	2640.50	2607.50	2632.50	1425.00	3965.50	380.00	2920.50
2000	25	520.00	20	13	68	21.50	2667.50	3152.50	2767.50	2734.50	2759.50	1500.00	4167.50	400.00	3067.50

^Milwaukee County only - collect \$25.00

****Victim-Witness Surcharge applicable if the original criminal complaint charged a crime that was later amended to a forfeiture.**

1
2 **SAWYER COUNTY BOARD OF SUPERVISORS –**
3 **AMENDMENT TO SAWYER COUNTY ORDINANCE –**
4 **COMMUNICABLE DISEASES AND PUBLIC HUMAN HEALTH HAZARDS**

5
6 **RESOLUTION NO. _____**
7

8
9 **WHEREAS**, Wisconsin law permits Sawyer County (the “County”) to adopt and enforce
10 ordinances addressing public health;

11
12 **WHEREAS**, the Sawyer County Ordinance – Health and Human Services – Public and
13 Human Health Hazards (“Public Health Ordinance”), was previously adopted by the Sawyer
14 County Board of Supervisors (“County Board”) in December 2017;

15
16 **WHEREAS**, it is appropriate to update the Public Health Ordinance in light of the recent
17 COVID-19 pandemic, the unprecedented nature of its public health impacts, and changes in state
18 law resulting from the COVID-19 pandemic;

19
20 **WHEREAS**, the County Health and Human Services Board reviewed the proposed
21 revisions to the Public Health Hazard Ordinance, a copy of which is attached hereto and
22 incorporated into this Resolution as Exhibit A (the “Amended Public Health Ordinance”), at its
23 meeting on September 8, 2020, and October 6 2020, and voted on October 6, 2020 to recommend
24 that the County Board approve the Amended Public Health Ordinance at the County Board
25 meeting on October 15, 2020; and

26
27 **WHEREAS**, the County Board reviewed and discussed the proposed revisions to the
28 Amended Public Health Ordinance at its meeting on October 15, 2020, and voted to approve the
29 Amended Public Health Ordinance as set forth in Exhibit A.

30
31 **NOW, THEREFORE, BE IT RESOLVED**, the Sawyer County Board of Supervisors
32 determines, adopts and directs the following:

- 33
34 1. The Recitals set forth above are true and accurate, and are therefore incorporated into
35 the Resolution and shall be used not just for reference.
36
37 2. The “Sawyer County Ordinance – Health and Human Services Chapter 3 –
38 Communicable Diseases and Public Human Health Hazards” is hereby adopted as set
39 forth in Exhibit A.
40
41
42
43
44
45
46
-

47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90

The subject matter and contents of this Resolution was recommended for adoption by the Sawyer County Board of Supervisors at its meeting on October 15, 2020 by this Sawyer County Board of Health and Human Services at its meeting on October 6, 2020.

Dale Schleeter, Chairman

Tweed Shuman, Vice Chair

Tom Duffy, County Board Member

Dale Olson, County Board Member

Dawn Petit, County Board Member

Chuck Van Etten, County Board Member

Lorraine Gouge, LCO Tribal Member

Dr. Sabrina Dunlap,
Public Health Care Professional

Carol Pearson, Community Member

Jennifer Vobornik, Community Member

This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 15th day of October, 2020.

Tweed Shuman,
Sawyer County Board of Supervisors Chairman

Carol Williamson,
Sawyer County Clerk

Exhibit A (Attached): Sawyer County Ordinance – Health and Human Services Chapter 3 – Communicable Diseases and Public Human Health Hazards



ADRC/LTC
Through 08/31/20
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 600 - EBS-ADRC	67,149.00	.00	67,149.00	.00	.00	.00	67,149.00	0	.00
Department 601 - EBS-State	.00	.00	.00	.00	.00	2,284.00	(2,284.00)	+++	57,184.00
Department 602 - MIPPA	1,642.00	.00	1,642.00	1,703.00	.00	1,703.00	(61.00)	104	1,124.00
Department 603 - SHIP	3,075.00	.00	3,075.00	.00	.00	3,000.00	75.00	98	633.00
Department 604 - SPAP	3,275.00	.00	3,275.00	.00	.00	77.00	3,198.00	2	1,820.00
Department 61 - ADRC	361,813.00	.00	361,813.00	90,194.00	.00	237,815.00	123,998.00	66	373,409.81
Department 626 - Elder Abuse	11,033.00	.00	11,033.00	.00	.00	3,615.00	7,418.00	33	13,033.00
Department 627 - LTC BCA	3,048.00	.00	3,048.00	540.00	.00	3,214.20	(166.20)	105	2,979.00
Department 628 - AFCSP	10,109.00	.00	10,109.00	.00	.00	3,119.00	6,990.00	31	6,990.00
REVENUE TOTALS	\$461,144.00	\$0.00	\$461,144.00	\$92,437.00	\$0.00	\$254,827.20	\$206,316.80	55%	\$457,172.81
EXPENSE									
Department 600 - EBS-ADRC									
State Account 54107 - HHS-ADRC Local	86,520.00	.00	86,520.00	.00	.00	.00	86,520.00	0	117.60
Department 600 - EBS-ADRC Totals	\$86,520.00	\$0.00	\$86,520.00	\$0.00	\$0.00	\$0.00	\$86,520.00	0%	\$117.60
Department 601 - EBS-State									
State Account 54107 - HHS-ADRC Local	.00	.00	.00	11,909.68	.00	56,195.75	(56,195.75)	+++	84,868.57
Department 601 - EBS-State Totals	\$0.00	\$0.00	\$0.00	\$11,909.68	\$0.00	\$56,195.75	(\$56,195.75)	+++	\$84,868.57
Department 602 - MIPPA									
State Account 54107 - HHS-ADRC Local	2,097.00	.00	2,097.00	(761.75)	.00	1,708.11	388.89	81	2,044.56
Department 602 - MIPPA Totals	\$2,097.00	\$0.00	\$2,097.00	(\$761.75)	\$0.00	\$1,708.11	\$388.89	81%	\$2,044.56
Department 603 - SHIP									
State Account 54107 - HHS-ADRC Local	3,494.00	.00	3,494.00	.00	.00	.00	3,494.00	0	2,999.74
Department 603 - SHIP Totals	\$3,494.00	\$0.00	\$3,494.00	\$0.00	\$0.00	\$0.00	\$3,494.00	0%	\$2,999.74
Department 604 - SPAP									
State Account 54107 - HHS-ADRC Local	3,494.00	.00	3,494.00	.00	.00	179.12	3,314.88	5	1,899.62
Department 604 - SPAP Totals	\$3,494.00	\$0.00	\$3,494.00	\$0.00	\$0.00	\$179.12	\$3,314.88	5%	\$1,899.62
Department 61 - ADRC									
State Account 54107 - HHS-ADRC Local	268,811.00	.00	268,811.00	27,840.42	.00	155,939.13	112,871.87	58	266,076.24
State Account 54167 - HHS-ADRC Regional	170,985.00	.00	170,985.00	21,336.31	.00	118,621.51	52,363.49	69	182,232.64
Department 61 - ADRC Totals	\$439,796.00	\$0.00	\$439,796.00	\$49,176.73	\$0.00	\$274,560.64	\$165,235.36	62%	\$448,308.88
Department 625 - APS									
State Account 54114 - Adult Protective/Elder Abuse	52,582.00	.00	52,582.00	6,845.68	.00	33,104.19	19,477.81	63	63,154.63
Department 625 - APS Totals	\$52,582.00	\$0.00	\$52,582.00	\$6,845.68	\$0.00	\$33,104.19	\$19,477.81	63%	\$63,154.63
Department 626 - Elder Abuse									
State Account 54114 - Adult Protective/Elder Abuse	45,604.00	.00	45,604.00	1,056.57	.00	5,344.56	40,259.44	12	32,806.79
Department 626 - Elder Abuse Totals	\$45,604.00	\$0.00	\$45,604.00	\$1,056.57	\$0.00	\$5,344.56	\$40,259.44	12%	\$32,806.79
Department 627 - LTC BCA									
State Account 54114 - Adult Protective/Elder Abuse	204,642.00	.00	204,642.00	11,910.05	.00	138,161.44	66,480.56	68	157,807.81
Department 627 - LTC BCA Totals	\$204,642.00	\$0.00	\$204,642.00	\$11,910.05	\$0.00	\$138,161.44	\$66,480.56	68%	\$157,807.81



ADRC/LTC
 Through 08/31/20
 Prior Fiscal Year Activity Included
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
EXPENSE									
Department 628 - AFCSP									
State Account 54114 - Adult Protective/Elder Abuse	11,179.00	.00	11,179.00	.00	.00	.00	11,179.00	0	10,165.67
Department 628 - AFCSP Totals	\$11,179.00	\$0.00	\$11,179.00	\$0.00	\$0.00	\$0.00	\$11,179.00	0%	\$10,165.67
EXPENSE TOTALS	\$849,408.00	\$0.00	\$849,408.00	\$80,136.96	\$0.00	\$509,253.81	\$340,154.19	60%	\$804,173.87
Fund 225 - Human Services Totals									
REVENUE TOTALS	461,144.00	.00	461,144.00	92,437.00	.00	254,827.20	206,316.80	55%	457,172.81
EXPENSE TOTALS	849,408.00	.00	849,408.00	80,136.96	.00	509,253.81	340,154.19	60%	804,173.87
Fund 225 - Human Services Totals	(\$388,264.00)	\$0.00	(\$388,264.00)	\$12,300.04	\$0.00	(\$254,426.61)	(\$133,837.39)		(\$347,001.06)
Grand Totals									
REVENUE TOTALS	461,144.00	.00	461,144.00	92,437.00	.00	254,827.20	206,316.80	55%	457,172.81
EXPENSE TOTALS	849,408.00	.00	849,408.00	80,136.96	.00	509,253.81	340,154.19	60%	804,173.87
Grand Totals	(\$388,264.00)	\$0.00	(\$388,264.00)	\$12,300.04	\$0.00	(\$254,426.61)	(\$133,837.39)		(\$347,001.06)



Agent of the State

Through 08/31/20

Prior Fiscal Year Activity Included

Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 258 - Agent of the State									
REVENUE									
Department 65 - Public Health	295,207.00	.00	295,207.00	11,966.25	.00	183,038.78	112,168.22	62	245,255.17
REVENUE TOTALS	\$295,207.00	\$0.00	\$295,207.00	\$11,966.25	\$0.00	\$183,038.78	\$112,168.22	62%	\$245,255.17
EXPENSE									
Department 65 - Public Health									
State Account 54104 - Sanitarian	217,548.00	.00	217,548.00	26,613.81	.00	119,268.59	98,279.41	55	224,844.43
State Account 54105 - Water Testing	77,659.00	.00	77,659.00	9,400.85	.00	26,781.25	50,877.75	34	49,839.59
Department 65 - Public Health Totals	\$295,207.00	\$0.00	\$295,207.00	\$36,014.66	\$0.00	\$146,049.84	\$149,157.16	49%	\$274,684.02
EXPENSE TOTALS	\$295,207.00	\$0.00	\$295,207.00	\$36,014.66	\$0.00	\$146,049.84	\$149,157.16	49%	\$274,684.02
Fund 258 - Agent of the State Totals									
REVENUE TOTALS	295,207.00	.00	295,207.00	11,966.25	.00	183,038.78	112,168.22	62%	245,255.17
EXPENSE TOTALS	295,207.00	.00	295,207.00	36,014.66	.00	146,049.84	149,157.16	49%	274,684.02
Fund 258 - Agent of the State Totals	\$0.00	\$0.00	\$0.00	(\$24,048.41)	\$0.00	\$36,988.94	(\$36,988.94)		(\$29,428.85)
Grand Totals									
REVENUE TOTALS	295,207.00	.00	295,207.00	11,966.25	.00	183,038.78	112,168.22	62%	245,255.17
EXPENSE TOTALS	295,207.00	.00	295,207.00	36,014.66	.00	146,049.84	149,157.16	49%	274,684.02
Grand Totals	\$0.00	\$0.00	\$0.00	(\$24,048.41)	\$0.00	\$36,988.94	(\$36,988.94)		(\$29,428.85)



AODA/MH

Through 08/31/20
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 650 - AODA/MH BCA	1,544,961.00	.00	1,544,961.00	146,535.59	.00	1,208,146.03	336,814.97	78	1,870,687.43
Department 651 - Community MH	47,502.00	.00	47,502.00	.00	.00	47,100.00	402.00	99	47,502.00
Department 652 - Non Resident	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 653 - Community Services	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 654 - MH Block Grant	8,146.00	.00	8,146.00	.00	.00	3,993.00	4,153.00	49	6,910.00
Department 655 - AODA Block Grant	50,066.00	.00	50,066.00	510.00	.00	27,195.00	22,871.00	54	33,746.00
Department 656 - CCS	325,000.00	.00	325,000.00	.00	.00	46,196.49	278,803.51	14	200,378.58
Department 657 - MH Block Grant Sup	7,778.00	.00	7,778.00	.00	.00	3,883.00	3,895.00	50	3,889.00
Department 658 - AODA Block Grant Sup	22,530.00	.00	22,530.00	.00	.00	11,400.00	11,130.00	51	24,737.00
Department 706 - CST	60,000.00	.00	60,000.00	130.00	.00	18,965.00	41,035.00	32	38,000.00
Department 707 - Children's COP	57,504.00	.00	57,504.00	3,633.00	.00	16,674.00	40,830.00	29	59,410.00
Department 708 - CLTS	257,008.00	.00	257,008.00	43,671.33	.00	183,623.93	73,384.07	71	181,377.26
REVENUE TOTALS	\$2,380,495.00	\$0.00	\$2,380,495.00	\$194,479.92	\$0.00	\$1,567,176.45	\$813,318.55	66%	\$2,466,637.27
EXPENSE									
Department 650 - AODA/MH BCA									
State Account 54108 - HHS-AODA/MH	2,370,956.00	.00	2,370,956.00	253,040.06	.00	1,785,659.20	585,296.80	75	2,459,759.37
Department 650 - AODA/MH BCA Totals	\$2,370,956.00	\$0.00	\$2,370,956.00	\$253,040.06	\$0.00	\$1,785,659.20	\$585,296.80	75%	\$2,459,759.37
Department 651 - Community MH									
State Account 54108 - HHS-AODA/MH	47,502.00	.00	47,502.00	.00	.00	84,800.00	(37,298.00)	179	180,200.00
Department 651 - Community MH Totals	\$47,502.00	\$0.00	\$47,502.00	\$0.00	\$0.00	\$84,800.00	(\$37,298.00)	179%	\$180,200.00
Department 652 - Non Resident									
State Account 54108 - HHS-AODA/MH	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 652 - Non Resident Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 653 - Community Services									
State Account 54108 - HHS-AODA/MH	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 653 - Community Services Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 654 - MH Block Grant									
State Account 54108 - HHS-AODA/MH	8,496.00	.00	8,496.00	.00	.00	4,445.36	4,050.64	52	8,145.57
Department 654 - MH Block Grant Totals	\$8,496.00	\$0.00	\$8,496.00	\$0.00	\$0.00	\$4,445.36	\$4,050.64	52%	\$8,145.57
Department 655 - AODA Block Grant									
State Account 54108 - HHS-AODA/MH	15,766.00	.00	15,766.00	.00	.00	13,674.99	2,091.01	87	50,504.04
Department 655 - AODA Block Grant Totals	\$15,766.00	\$0.00	\$15,766.00	\$0.00	\$0.00	\$13,674.99	\$2,091.01	87%	\$50,504.04
Department 656 - CCS									
State Account 54108 - HHS-AODA/MH	405,018.00	.00	405,018.00	21,215.77	.00	141,656.49	263,361.51	35	196,301.20
Department 656 - CCS Totals	\$405,018.00	\$0.00	\$405,018.00	\$21,215.77	\$0.00	\$141,656.49	\$263,361.51	35%	\$196,301.20
Department 657 - MH Block Grant Sup									
State Account 54108 - HHS-AODA/MH	8,496.00	.00	8,496.00	.00	.00	5,502.84	2,993.16	65	3,889.00
Department 657 - MH Block Grant Sup Totals	\$8,496.00	\$0.00	\$8,496.00	\$0.00	\$0.00	\$5,502.84	\$2,993.16	65%	\$3,889.00



AODA/MH
Through 08/31/20
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
EXPENSE									
Department 658 - AODA Block Grant Sup									
State Account 54108 - HHS-AODA/MH	9,937.00	.00	9,937.00	2,422.75	.00	20,622.75	(10,685.75)	208	24,787.04
Department 658 - AODA Block Grant Sup Totals	\$9,937.00	\$0.00	\$9,937.00	\$2,422.75	\$0.00	\$20,622.75	(\$10,685.75)	208%	\$24,787.04
Department 706 - CST									
State Account 54109 - HHS-Children & Family	60,755.00	.00	60,755.00	8,478.09	.00	28,080.49	32,674.51	46	38,368.72
Department 706 - CST Totals	\$60,755.00	\$0.00	\$60,755.00	\$8,478.09	\$0.00	\$28,080.49	\$32,674.51	46%	\$38,368.72
Department 707 - Children's COP									
State Account 54109 - HHS-Children & Family	57,504.00	.00	57,504.00	7,019.50	.00	30,045.57	27,458.43	52	35,060.95
Department 707 - Children's COP Totals	\$57,504.00	\$0.00	\$57,504.00	\$7,019.50	\$0.00	\$30,045.57	\$27,458.43	52%	\$35,060.95
Department 708 - CLTS									
State Account 54109 - HHS-Children & Family	272,433.00	.00	272,433.00	17,673.52	.00	175,972.42	96,460.58	65	248,074.90
Department 708 - CLTS Totals	\$272,433.00	\$0.00	\$272,433.00	\$17,673.52	\$0.00	\$175,972.42	\$96,460.58	65%	\$248,074.90
EXPENSE TOTALS	\$3,256,863.00	\$0.00	\$3,256,863.00	\$309,849.69	\$0.00	\$2,290,460.11	\$966,402.89	70%	\$3,245,090.79
Fund 225 - Human Services Totals									
REVENUE TOTALS	2,380,495.00	.00	2,380,495.00	194,479.92	.00	1,567,176.45	813,318.55	66%	2,466,637.27
EXPENSE TOTALS	3,256,863.00	.00	3,256,863.00	309,849.69	.00	2,290,460.11	966,402.89	70%	3,245,090.79
Fund 225 - Human Services Totals	(\$876,368.00)	\$0.00	(\$876,368.00)	(\$115,369.77)	\$0.00	(\$723,283.66)	(\$153,084.34)		(\$778,453.52)
Grand Totals									
REVENUE TOTALS	2,380,495.00	.00	2,380,495.00	194,479.92	.00	1,567,176.45	813,318.55	66%	2,466,637.27
EXPENSE TOTALS	3,256,863.00	.00	3,256,863.00	309,849.69	.00	2,290,460.11	966,402.89	70%	3,245,090.79
Grand Totals	(\$876,368.00)	\$0.00	(\$876,368.00)	(\$115,369.77)	\$0.00	(\$723,283.66)	(\$153,084.34)		(\$778,453.52)

x

Child Welfare

Through 08/31/20
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 700 - Children & Family BCA	512,824.00	.00	512,824.00	1,439.72	.00	165,805.30	347,018.70	32	394,459.23
Department 701 - Foster Training	1,740.00	.00	1,740.00	.00	.00	200.40	1,539.60	12	1,740.00
Department 702 - Safe & Stable Families	33,310.00	.00	33,310.00	4,601.65	.00	29,662.78	3,647.22	89	33,310.00
Department 703 - Child Placing Agency	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 704 - Kinship Admin	3,856.00	.00	3,856.00	.00	.00	7,404.70	(3,548.70)	192	6,214.14
Department 705 - Kinship Benefits	55,753.00	.00	55,753.00	2,468.86	.00	27,329.79	28,423.21	49	53,184.97
Department 709 - Kinship SG	.00	.00	.00	27.58	.00	3,227.00	(3,227.00)	+++	9,248.12
Department 710 - OHP Sex Traffic Youth	.00	.00	.00	.00	.00	.00	.00	+++	822.20
Department 711 - TSSF Unltd	.00	.00	.00	653.52	.00	6,403.32	(6,403.32)	+++	.00
Department 712 - TSSF TLR	.00	.00	.00	188.17	.00	4,966.35	(4,966.35)	+++	.00
Department 713 - Foster Parent Recruitment 3394	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$607,483.00	\$0.00	\$607,483.00	\$9,379.50	\$0.00	\$244,999.64	\$362,483.36	40%	\$498,978.66
EXPENSE									
Department 70 - Juvenile Justice									
State Account 54116 - Juvenile Justice	.00	.00	.00	.00	.00	.00	.00	+++	.00
State Account 54650 - YA Oasis	.00	.00	.00	.00	.00	.00	.00	+++	.00
State Account 54655 - Capacity Building	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 70 - Juvenile Justice Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 700 - Children & Family BCA									
State Account 54109 - HHS-Children & Family	1,207,177.00	.00	1,207,177.00	168,297.28	.00	1,050,318.44	156,858.56	87	1,407,299.84
Department 700 - Children & Family BCA Totals	\$1,207,177.00	\$0.00	\$1,207,177.00	\$168,297.28	\$0.00	\$1,050,318.44	\$156,858.56	87%	\$1,407,299.84
Department 701 - Foster Training									
State Account 54109 - HHS-Children & Family	6,845.00	.00	6,845.00	545.98	.00	1,046.98	5,798.02	15	4,355.86
Department 701 - Foster Training Totals	\$6,845.00	\$0.00	\$6,845.00	\$545.98	\$0.00	\$1,046.98	\$5,798.02	15%	\$4,355.86
Department 702 - Safe & Stable Families									
State Account 54109 - HHS-Children & Family	53,613.00	.00	53,613.00	7,176.74	.00	41,558.16	12,054.84	78	40,013.14
Department 702 - Safe & Stable Families Totals	\$53,613.00	\$0.00	\$53,613.00	\$7,176.74	\$0.00	\$41,558.16	\$12,054.84	78%	\$40,013.14
Department 703 - Child Placing Agency									
State Account 54109 - HHS-Children & Family	.00	.00	.00	7,130.00	.00	58,413.48	(58,413.48)	+++	42,432.80
Department 703 - Child Placing Agency Totals	\$0.00	\$0.00	\$0.00	\$7,130.00	\$0.00	\$58,413.48	(\$58,413.48)	+++	\$42,432.80
Department 704 - Kinship Admin									
State Account 54109 - HHS-Children & Family	6,845.00	.00	6,845.00	.00	.00	2,196.27	4,648.73	32	10,783.92
Department 704 - Kinship Admin Totals	\$6,845.00	\$0.00	\$6,845.00	\$0.00	\$0.00	\$2,196.27	\$4,648.73	32%	\$10,783.92
Department 705 - Kinship Benefits									
State Account 54109 - HHS-Children & Family	55,753.00	.00	55,753.00	4,572.00	.00	31,279.97	24,473.03	56	49,234.28
Department 705 - Kinship Benefits Totals	\$55,753.00	\$0.00	\$55,753.00	\$4,572.00	\$0.00	\$31,279.97	\$24,473.03	56%	\$49,234.28
Department 709 - Kinship SG									
State Account 54109 - HHS-Children & Family	.00	.00	.00	2,125.21	.00	5,413.06	(5,413.06)	+++	9,248.12
Department 709 - Kinship SG Totals	\$0.00	\$0.00	\$0.00	\$2,125.21	\$0.00	\$5,413.06	(\$5,413.06)	+++	\$9,248.12



Child Welfare

Through 08/31/20
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
EXPENSE									
Department 710 - OHP Sex Traffic Youth									
State Account 54109 - HHS-Children & Family	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 710 - OHP Sex Traffic Youth Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 711 - TSSF Unltd									
State Account 54109 - HHS-Children & Family	.00	.00	.00	428.15	.00	1,632.70	(1,632.70)	+++	.00
Department 711 - TSSF Unltd Totals	\$0.00	\$0.00	\$0.00	\$428.15	\$0.00	\$1,632.70	(\$1,632.70)	+++	\$0.00
Department 712 - TSSF TLR									
State Account 54109 - HHS-Children & Family	.00	.00	.00	2,724.47	.00	14,267.99	(14,267.99)	+++	.00
Department 712 - TSSF TLR Totals	\$0.00	\$0.00	\$0.00	\$2,724.47	\$0.00	\$14,267.99	(\$14,267.99)	+++	\$0.00
Department 713 - Foster Parent Recruitment 3394									
State Account 54109 - HHS-Children & Family	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 713 - Foster Parent Recruitment 3394 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXPENSE TOTALS	\$1,330,233.00	\$0.00	\$1,330,233.00	\$192,999.83	\$0.00	\$1,206,127.05	\$124,105.95	91%	\$1,563,367.96
Fund 225 - Human Services Totals									
REVENUE TOTALS	607,483.00	.00	607,483.00	9,379.50	.00	244,999.64	362,483.36	40%	498,978.66
EXPENSE TOTALS	1,330,233.00	.00	1,330,233.00	192,999.83	.00	1,206,127.05	124,105.95	91%	1,563,367.96
Fund 225 - Human Services Totals	(\$722,750.00)	\$0.00	(\$722,750.00)	(\$183,620.33)	\$0.00	(\$961,127.41)	\$238,377.41		(\$1,064,389.30)
Grand Totals									
REVENUE TOTALS	607,483.00	.00	607,483.00	9,379.50	.00	244,999.64	362,483.36	40%	498,978.66
EXPENSE TOTALS	1,330,233.00	.00	1,330,233.00	192,999.83	.00	1,206,127.05	124,105.95	91%	1,563,367.96
Grand Totals	(\$722,750.00)	\$0.00	(\$722,750.00)	(\$183,620.33)	\$0.00	(\$961,127.41)	\$238,377.41		(\$1,064,389.30)

Economic Support

Through 08/31/20

Prior Fiscal Year Activity Included

Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 775 - Economic Support	310,059.00	.00	310,059.00	24,269.08	.00	203,346.60	106,712.40	66	315,822.23
Department 776 - Fraud	50,000.00	.00	50,000.00	5,291.00	.00	28,833.00	21,167.00	58	41,163.00
Department 778 - Day Care Certification	13,993.00	.00	13,993.00	733.04	.00	4,494.79	9,498.21	32	9,592.73
Department 779 - Day Care Fraud	3,000.00	.00	3,000.00	.00	.00	368.55	2,631.45	12	959.67
Department 790 - Wheap Admin	10,935.00	.00	10,935.00	.00	.00	.00	10,935.00	0	1,613.89
Department 791 - Wheap Grants	11,621.00	.00	11,621.00	.00	.00	.00	11,621.00	0	8,645.16
Department 792 - Wheap Outreach	5,166.00	.00	5,166.00	2,760.72	.00	27,293.42	(22,127.42)	528	18,853.42
Department 793 - Wheap Weather	7,380.00	.00	7,380.00	.00	.00	5,065.66	2,314.34	69	9,847.70
Department 794 - Wheap Public Benefits	4,612.00	.00	4,612.00	.00	.00	.00	4,612.00	0	2,527.72
REVENUE TOTALS	\$416,766.00	\$0.00	\$416,766.00	\$33,053.84	\$0.00	\$269,402.02	\$147,363.98	65%	\$409,025.52
EXPENSE									
Department 775 - Economic Support									
State Account 54110 - HHS-Econ Support	432,815.00	.00	432,815.00	53,238.28	.00	298,500.33	134,314.67	69	427,660.43
Department 775 - Economic Support Totals	\$432,815.00	\$0.00	\$432,815.00	\$53,238.28	\$0.00	\$298,500.33	\$134,314.67	69%	\$427,660.43
Department 776 - Fraud									
State Account 54110 - HHS-Econ Support	50,000.00	.00	50,000.00	8,403.20	.00	37,891.38	12,108.62	76	46,544.33
Department 776 - Fraud Totals	\$50,000.00	\$0.00	\$50,000.00	\$8,403.20	\$0.00	\$37,891.38	\$12,108.62	76%	\$46,544.33
Department 778 - Day Care Certification									
State Account 54110 - HHS-Econ Support	13,993.00	.00	13,993.00	852.15	.00	6,013.89	7,979.11	43	9,592.73
Department 778 - Day Care Certification Totals	\$13,993.00	\$0.00	\$13,993.00	\$852.15	\$0.00	\$6,013.89	\$7,979.11	43%	\$9,592.73
Department 779 - Day Care Fraud									
State Account 54110 - HHS-Econ Support	3,000.00	.00	3,000.00	982.78	.00	1,640.89	1,359.11	55	959.67
Department 779 - Day Care Fraud Totals	\$3,000.00	\$0.00	\$3,000.00	\$982.78	\$0.00	\$1,640.89	\$1,359.11	55%	\$959.67
Department 790 - Wheap Admin									
State Account 54110 - HHS-Econ Support	34,241.00	.00	34,241.00	.00	.00	.00	34,241.00	0	25,768.39
Department 790 - Wheap Admin Totals	\$34,241.00	\$0.00	\$34,241.00	\$0.00	\$0.00	\$0.00	\$34,241.00	0%	\$25,768.39
Department 791 - Wheap Grants									
State Account 54110 - HHS-Econ Support	15,420.00	.00	15,420.00	.00	.00	.00	15,420.00	0	9,906.50
Department 791 - Wheap Grants Totals	\$15,420.00	\$0.00	\$15,420.00	\$0.00	\$0.00	\$0.00	\$15,420.00	0%	\$9,906.50
Department 792 - Wheap Outreach									
State Account 54110 - HHS-Econ Support	1,063.00	.00	1,063.00	7,911.48	.00	41,985.62	(40,922.62)	3950	21,499.32
Department 792 - Wheap Outreach Totals	\$1,063.00	\$0.00	\$1,063.00	\$7,911.48	\$0.00	\$41,985.62	(\$40,922.62)	3950%	\$21,499.32
Department 793 - Wheap Weather									
State Account 54110 - HHS-Econ Support	7,294.00	.00	7,294.00	1,364.82	.00	9,051.96	(1,757.96)	124	11,563.02
Department 793 - Wheap Weather Totals	\$7,294.00	\$0.00	\$7,294.00	\$1,364.82	\$0.00	\$9,051.96	(\$1,757.96)	124%	\$11,563.02
Department 794 - Wheap Public Benefits									
State Account 54110 - HHS-Econ Support	7,294.00	.00	7,294.00	.00	.00	.00	7,294.00	0	6,590.47
Department 794 - Wheap Public Benefits Totals	\$7,294.00	\$0.00	\$7,294.00	\$0.00	\$0.00	\$0.00	\$7,294.00	0%	\$6,590.47
EXPENSE TOTALS	\$565,120.00	\$0.00	\$565,120.00	\$72,752.71	\$0.00	\$395,084.07	\$170,035.93	70%	\$560,084.86



Economic Support

Through 08/31/20
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services Totals									
REVENUE TOTALS	416,766.00	.00	416,766.00	33,053.84	.00	269,402.02	147,363.98	65%	409,025.52
EXPENSE TOTALS	565,120.00	.00	565,120.00	72,752.71	.00	395,084.07	170,035.93	70%	560,084.86
Fund 225 - Human Services Totals	(\$148,354.00)	\$0.00	(\$148,354.00)	(\$39,698.87)	\$0.00	(\$125,682.05)	(\$22,671.95)		(\$151,059.34)
Grand Totals									
REVENUE TOTALS	416,766.00	.00	416,766.00	33,053.84	.00	269,402.02	147,363.98	65%	409,025.52
EXPENSE TOTALS	565,120.00	.00	565,120.00	72,752.71	.00	395,084.07	170,035.93	70%	560,084.86
Grand Totals	(\$148,354.00)	\$0.00	(\$148,354.00)	(\$39,698.87)	\$0.00	(\$125,682.05)	(\$22,671.95)		(\$151,059.34)



Youth Justice

Through 08/31/20
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 750 - Juvenile Justice	164,538.00	.00	164,538.00	6.07	.00	93,862.44	70,675.56	57	202,254.93
Department 751 - YA AODA	3,000.00	.00	3,000.00	.00	.00	.00	3,000.00	0	3,548.00
Department 752 - Early Intervention	930.00	.00	930.00	.00	.00	1,190.00	(260.00)	128	1,722.00
Department 753 - Oasis	26,405.00	.00	26,405.00	2,734.83	.00	16,749.92	9,655.08	63	21,012.46
REVENUE TOTALS	\$194,873.00	\$0.00	\$194,873.00	\$2,740.90	\$0.00	\$111,802.36	\$83,070.64	57%	\$228,537.39
EXPENSE									
Department 750 - Juvenile Justice									
State Account 54116 - Juvenile Justice	769,287.00	.00	769,287.00	39,029.83	.00	234,209.00	535,078.00	30	436,826.23
Department 750 - Juvenile Justice Totals	\$769,287.00	\$0.00	\$769,287.00	\$39,029.83	\$0.00	\$234,209.00	\$535,078.00	30%	\$436,826.23
Department 751 - YA AODA									
State Account 54116 - Juvenile Justice	.00	.00	.00	.00	.00	.00	.00	+++	3,548.00
Department 751 - YA AODA Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$3,548.00
Department 752 - Early Intervention									
State Account 54116 - Juvenile Justice	.00	.00	.00	.00	.00	1,200.00	(1,200.00)	+++	1,722.00
Department 752 - Early Intervention Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	(\$1,200.00)	+++	\$1,722.00
Department 753 - Oasis									
State Account 54116 - Juvenile Justice	.00	.00	.00	5,549.79	.00	54,356.79	(54,356.79)	+++	46,726.47
Department 753 - Oasis Totals	\$0.00	\$0.00	\$0.00	\$5,549.79	\$0.00	\$54,356.79	(\$54,356.79)	+++	\$46,726.47
EXPENSE TOTALS	\$769,287.00	\$0.00	\$769,287.00	\$44,579.62	\$0.00	\$289,765.79	\$479,521.21	38%	\$488,822.70
Fund 225 - Human Services Totals									
REVENUE TOTALS	194,873.00	.00	194,873.00	2,740.90	.00	111,802.36	83,070.64	57%	228,537.39
EXPENSE TOTALS	769,287.00	.00	769,287.00	44,579.62	.00	289,765.79	479,521.21	38%	488,822.70
Fund 225 - Human Services Totals	(\$574,414.00)	\$0.00	(\$574,414.00)	(\$41,838.72)	\$0.00	(\$177,963.43)	(\$396,450.57)		(\$260,285.31)
Grand Totals									
REVENUE TOTALS	194,873.00	.00	194,873.00	2,740.90	.00	111,802.36	83,070.64	57%	228,537.39
EXPENSE TOTALS	769,287.00	.00	769,287.00	44,579.62	.00	289,765.79	479,521.21	38%	488,822.70
Grand Totals	(\$574,414.00)	\$0.00	(\$574,414.00)	(\$41,838.72)	\$0.00	(\$177,963.43)	(\$396,450.57)		(\$260,285.31)



Public Health

Through 08/31/20
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 65 - Public Health	2,450.00	.00	2,450.00	228.25	.00	24,660.50	(22,210.50)	1007	38,340.94
Department 67 - Birth-to-Three	81,554.00	.00	81,554.00	188.10	.00	54,529.10	27,024.90	67	76,852.66
Department 75 - Reproductive Health	72,553.00	.00	72,553.00	22,816.97	.00	45,193.19	27,359.81	62	72,879.52
Department 76 - Immunization	15,917.00	.00	15,917.00	721.00	.00	5,741.00	10,176.00	36	11,357.94
Department 77 - MCH	13,726.00	.00	13,726.00	937.00	.00	4,261.00	9,465.00	31	13,726.00
Department 78 - Health Check	.00	.00	.00	.00	.00	11.62	(11.62)	+++	522.07
Department 79 - Lead	2,777.00	.00	2,777.00	340.00	.00	2,063.21	713.79	74	2,745.14
Department 80 - Preparedness	42,707.00	.00	42,707.00	10,166.00	.00	21,913.10	20,793.90	51	27,519.60
Department 81 - Prevention	7,059.00	.00	7,059.00	281.00	.00	2,337.00	4,722.00	33	8,410.00
Department 84 - PNCC	1,137.00	.00	1,137.00	.00	.00	98.67	1,038.33	9	3,733.29
Department 850 - WIC Administration	13,420.00	.00	13,420.00	4,037.00	.00	16,313.00	(2,893.00)	122	29,103.00
Department 851 - WIC Nutrition	21,472.00	.00	21,472.00	(9,056.00)	.00	3,992.00	17,480.00	19	24,026.00
Department 852 - WIC Client Services	47,418.00	.00	47,418.00	12,413.00	.00	28,662.00	18,756.00	60	32,636.00
Department 853 - WIC Breast	7,158.00	.00	7,158.00	174.00	.00	275.00	6,883.00	4	5,269.00
Department 854 - WIC Farmers Market	1,002.00	.00	1,002.00	.00	.00	.00	1,002.00	0	1,002.00
Department 855 - WIC Breast Feeding PC	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	6,695.00
Department 88 - Adolescent Health	30,000.00	.00	30,000.00	1,958.00	.00	6,290.00	23,710.00	21	52,401.78
REVENUE TOTALS	\$366,350.00	\$0.00	\$366,350.00	\$45,204.32	\$0.00	\$216,340.39	\$150,009.61	59%	\$407,219.94
EXPENSE									
Department 65 - Public Health									
State Account 54111 - HHS-PH	181,049.00	.00	181,049.00	24,855.82	.00	165,436.13	15,612.87	91	163,727.85
State Account 54136 - TOP	.00	.00	.00	.00	.00	.00	.00	+++	.00
State Account 54141 - Pandemic - ELC	.00	.00	.00	50.49	.00	50.49	(50.49)	+++	.00
State Account 54142 - Pandemic - PHEP	.00	.00	.00	493.37	.00	32,935.85	(32,935.85)	+++	.00
State Account 54143 - Pandemic - Plan	.00	.00	.00	.00	.00	.00	.00	+++	.00
State Account 54144 - Pandemic - Test Coordinator	.00	.00	.00	2,763.43	.00	3,496.20	(3,496.20)	+++	.00
State Account 54405 - Environmental	.00	.00	.00	.00	.00	.00	.00	+++	.00
State Account 54410 - Com Disease	.00	.00	.00	.00	.00	.00	.00	+++	.00
State Account 54415 - PH Immunization	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 65 - Public Health Totals	\$181,049.00	\$0.00	\$181,049.00	\$28,163.11	\$0.00	\$201,918.67	(\$20,869.67)	112%	\$163,727.85
Department 67 - Birth-to-Three									
State Account 54113 - Birth-to-Three	180,820.00	.00	180,820.00	13,164.12	.00	89,004.98	91,815.02	49	158,252.19
Department 67 - Birth-to-Three Totals	\$180,820.00	\$0.00	\$180,820.00	\$13,164.12	\$0.00	\$89,004.98	\$91,815.02	49%	\$158,252.19
Department 75 - Reproductive Health									
State Account 54121 - Reproductive Health	72,554.00	.00	72,554.00	972.08	.00	24,786.12	47,767.88	34	87,049.36
Department 75 - Reproductive Health Totals	\$72,554.00	\$0.00	\$72,554.00	\$972.08	\$0.00	\$24,786.12	\$47,767.88	34%	\$87,049.36
Department 76 - Immunization									
State Account 54122 - Immunization	15,915.00	.00	15,915.00	824.86	.00	5,293.65	10,621.35	33	13,881.60
Department 76 - Immunization Totals	\$15,915.00	\$0.00	\$15,915.00	\$824.86	\$0.00	\$5,293.65	\$10,621.35	33%	\$13,881.60

x

Public Health

Through 08/31/20
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
EXPENSE									
Department 77 - MCH									
State Account 54123 - MCH	17,592.00	.00	17,592.00	834.69	.00	6,583.25	11,008.75	37	28,981.89
Department 77 - MCH Totals	\$17,592.00	\$0.00	\$17,592.00	\$834.69	\$0.00	\$6,583.25	\$11,008.75	37%	\$28,981.89
Department 78 - Health Check									
State Account 54124 - Health Check	.00	.00	.00	.00	.00	27.01	(27.01)	+++	5,553.87
Department 78 - Health Check Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.01	(\$27.01)	+++	\$5,553.87
Department 79 - Lead									
State Account 54125 - Lead	9,921.00	.00	9,921.00	442.99	.00	2,706.51	7,214.49	27	7,271.42
Department 79 - Lead Totals	\$9,921.00	\$0.00	\$9,921.00	\$442.99	\$0.00	\$2,706.51	\$7,214.49	27%	\$7,271.42
Department 80 - Preparedness									
State Account 54126 - Preparedness	45,225.00	.00	45,225.00	214.39	.00	23,924.06	21,300.94	53	37,456.64
Department 80 - Preparedness Totals	\$45,225.00	\$0.00	\$45,225.00	\$214.39	\$0.00	\$23,924.06	\$21,300.94	53%	\$37,456.64
Department 81 - Prevention									
State Account 54127 - Prevention	7,847.00	.00	7,847.00	100.94	.00	3,215.25	4,631.75	41	12,873.07
Department 81 - Prevention Totals	\$7,847.00	\$0.00	\$7,847.00	\$100.94	\$0.00	\$3,215.25	\$4,631.75	41%	\$12,873.07
Department 84 - PNCC									
State Account 54130 - PNCC	3,769.00	.00	3,769.00	.00	.00	303.86	3,465.14	8	7,147.68
Department 84 - PNCC Totals	\$3,769.00	\$0.00	\$3,769.00	\$0.00	\$0.00	\$303.86	\$3,465.14	8%	\$7,147.68
Department 850 - WIC Administration									
State Account 54128 - WIC	44,185.00	.00	44,185.00	3,688.13	.00	25,332.72	18,852.28	57	39,061.66
Department 850 - WIC Administration Totals	\$44,185.00	\$0.00	\$44,185.00	\$3,688.13	\$0.00	\$25,332.72	\$18,852.28	57%	\$39,061.66
Department 851 - WIC Nutrition									
State Account 54128 - WIC	21,570.00	.00	21,570.00	856.58	.00	6,730.90	14,839.10	31	32,757.01
Department 851 - WIC Nutrition Totals	\$21,570.00	\$0.00	\$21,570.00	\$856.58	\$0.00	\$6,730.90	\$14,839.10	31%	\$32,757.01
Department 852 - WIC Client Services									
State Account 54128 - WIC	63,734.00	.00	63,734.00	7,902.92	.00	45,786.35	17,947.65	72	44,232.56
Department 852 - WIC Client Services Totals	\$63,734.00	\$0.00	\$63,734.00	\$7,902.92	\$0.00	\$45,786.35	\$17,947.65	72%	\$44,232.56
Department 853 - WIC Breast									
State Account 54128 - WIC	6,889.00	.00	6,889.00	288.55	.00	959.91	5,929.09	14	5,293.28
Department 853 - WIC Breast Totals	\$6,889.00	\$0.00	\$6,889.00	\$288.55	\$0.00	\$959.91	\$5,929.09	14%	\$5,293.28
Department 854 - WIC Farmers Market									
State Account 54128 - WIC	2,025.00	.00	2,025.00	484.39	.00	1,064.82	960.18	53	2,300.62
Department 854 - WIC Farmers Market Totals	\$2,025.00	\$0.00	\$2,025.00	\$484.39	\$0.00	\$1,064.82	\$960.18	53%	\$2,300.62
Department 855 - WIC Breast Feeding PC									
State Account 54128 - WIC	8,809.00	.00	8,809.00	.00	.00	.00	8,809.00	0	6,321.36
Department 855 - WIC Breast Feeding PC Totals	\$8,809.00	\$0.00	\$8,809.00	\$0.00	\$0.00	\$0.00	\$8,809.00	0%	\$6,321.36
Department 88 - Adolescent Health									
State Account 54134 - Adolescent Health	74,502.00	.00	74,502.00	.00	.00	11,985.47	62,516.53	16	59,836.83
State Account 54137 - PREP	.00	.00	.00	5,601.09	.00	16,206.58	(16,206.58)	+++	.00

X

Public Health
Through 08/31/20
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
EXPENSE									
Department 88 - Adolescent Health Totals	\$74,502.00	\$0.00	\$74,502.00	\$5,601.09	\$0.00	\$28,192.05	\$46,309.95	38%	\$59,836.83
EXPENSE TOTALS	\$756,406.00	\$0.00	\$756,406.00	\$63,538.84	\$0.00	\$465,830.11	\$290,575.89	62%	\$711,998.89
Fund 225 - Human Services Totals									
REVENUE TOTALS	366,350.00	.00	366,350.00	45,204.32	.00	216,340.39	150,009.61	59%	407,219.94
EXPENSE TOTALS	756,406.00	.00	756,406.00	63,538.84	.00	465,830.11	290,575.89	62%	711,998.89
Fund 225 - Human Services Totals	(\$390,056.00)	\$0.00	(\$390,056.00)	(\$18,334.52)	\$0.00	(\$249,489.72)	(\$140,566.28)		(\$304,778.95)
Grand Totals									
REVENUE TOTALS	366,350.00	.00	366,350.00	45,204.32	.00	216,340.39	150,009.61	59%	407,219.94
EXPENSE TOTALS	756,406.00	.00	756,406.00	63,538.84	.00	465,830.11	290,575.89	62%	711,998.89
Grand Totals	(\$390,056.00)	\$0.00	(\$390,056.00)	(\$18,334.52)	\$0.00	(\$249,489.72)	(\$140,566.28)		(\$304,778.95)

2020 HS Purchased Service Recap

	BUDGET	% OF BUDGET	TOTAL SPENT	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG
ADRC / EBS											
Other				10.00	22.00	24.00					
Legal Services			56.00	10.00	22.00	24.00					
LTC/APS											
Elder Abuse	2,000.00	0	-								
AAR	1,000.00	1.245	1,245.00	750.00		495.00					
Family Care Payment	87,961.00	1	87,961.00							87,961.00	
Alzheimers support	5,294.00	0	-								
Residential Placements	50,000.00	0	-								
Legal Services	8,400.00	1.763452381	14,813.00	1,487.60	470.00	1,014.90	620.00	1,185.00	3,635.50	3,420.00	2,980.00
Other expenses	500.00	0.112	56.00	10.00	22.00	24.00					
AODA/MH	155,155.00	2.88	104,075.00	2,247.60	492.00	1,533.90	620.00	1,185.00	3,635.50	91,381.00	2,980.00
MENDOTA/INDEBAGO	175,000.00	3.234554286	566,047.00					345,611.00		140,893.00	79,543.00
NORTHLAND COUNSELING	5,000.00	0	-								
COMMUNITY SUPPORT	1,033,004.00	0.666666692	688,689.36	86,083.67	86,083.67	86,083.67	86,083.67	86,083.67	86,083.67	86,083.67	86,083.67
MH HOSPITALIZATION	15,000.00	0.662861333	9,942.92		1,294.73	1,084.95	3,047.35	293.95		541.51	3,680.43
VENTURES / MH OTHER	10,000.00	0.282755	2,827.55	225.00	225.00	225.00	286.00	225.00	811.00	425.55	405.00
CRISIS STABILIZATION SERVICES	85,000.00	0.565858824	48,098.00		15,566.50	5,016.25		9,802.75		17,712.50	
NORTHLAND SERVICES CRISIS ASSESSM	30,000.00	0.315033333	9,451.00		1,967.50	807.50		3,109.25		3,566.75	
NORTHLAND ON CALL		#DIV/0!	5,502.84		1,542.84	720.00	900.00	720.00		1,620.00	
RESIDENTIAL CARE	250,000.00	0.40097772	100,244.43		10,555.75	14,284.40	14,834.33	11,661.42	29,856.21	3,150.00	15,892.32
LEGAL SERVICES	2,000.00	0.53	1,060.00							1,020.00	40.00
AODA HOSPITALIZATION	5,000.00	0	-								
TRANSITIONS	370,000.00	0.634331081	234,702.50	25,661.50	24,900.18	24,918.76	25,021.48	24,257.18	25,683.36	55,317.21	28,942.83
PREVENTION	7,000.00	0.557588571	3,903.12			1,470.37	10.00	10.00	(10.00)		2,422.75
IMPACT PANNEL	500.00	0	-								
I&R OTHER	1,000.00	1	1,000.00	500.00							500.00
CCS		0	50.00		50.00						
M.D. CONSULTATION	3,000.00	0.7	2,100.00	350.00	350.00	175.00	175.00	175.00	175.00	350.00	350.00
FAMILY SERVICES	1,991,504.00	0.840369249	1,673,598.72	112,820.17	142,546.17	134,785.90	130,357.83	481,655.27	142,893.19	311,180.19	217,360.00
FOSTER CARE	200,000.00	0.6358772	127,175.44		16,511.38	17,807.47	17,888.37	23,122.00	18,266.24	17,507.18	16,072.80
GROUP HOME	40,000.00	2.11715325	84,686.13		14,304.02	13,381.18	14,304.02	9,530.38	7,152.01	11,710.50	14,304.02
RCC	320,000.00	1.269564219	406,260.55		54,686.17	51,158.03	54,686.17	83,323.89	54,500.79	48,319.71	59,585.79
KINSHIP BENEFIT	55,753.00	0.561045504	31,279.97		4,572.00	4,064.00	4,703.10	4,555.07	4,318.00	4,495.80	4,572.00
FOSTER ADMN	15,000.00	3.894232	58,413.48		7,130.00	8,227.60	9,544.28	9,236.40	9,544.28	7,600.92	7,130.00
OTHER FAMILY SERVICES	25,000.00	1.016026	25,400.65	1,250.64	6,285.00	2,686.78	2,095.90	3,954.03	693.16	3,878.88	4,556.26
OASIS GROUP HOME		0	-								
OASIS BUILDING	5,000.00	0.076	380.00		380.00						
LEGAL SERVICES											
CST	4,500.00	-0.051506667	(231.78)	-	-	(175.00)	-	-	(100.00)	(50.00)	93.22
CST	4,500.00	-0.051506667	(231.78)	-	-	(175.00)	-	-	(100.00)	(50.00)	93.22
Family Support											
CLTS	63,302.00	1.157353322	73,262.78	12,553.65	11,612.25	7,816.63	30,998.54	2,794.25	4,959.73	2,121.38	406.35
Children's COP	41,114.00	0.346147055	14,231.49	400.00	945.25	2,349.61	1,251.60	1,338.96	1,152.03	3,087.20	3,706.84
Juv Justice	104,416.00	0.8379393	87,494.27	12,953.65	12,557.50	10,166.24	32,250.14	4,133.21	6,111.76	5,208.58	4,113.19
FOSTER CARE	5,000.00	0	-								
GROUP HOME	10,000.00	0	-								
RCC	100,000.00	0.2476803	24,768.03			2,095.80	12,993.96	9,678.27			
FOSTER ADMN		0	-								
CORRECTIONS		0	-								
OASIS GROUP HOME	270,699.00	0	-								
OASIS BUILDING	26,405.00	2.058579436	54,356.79	897.10	3,204.40	4,239.80	11,017.83	14,761.43	13,701.94	984.50	5,549.79
SECURE DETENTION	4,000.00	0	-								
SECURE DETENTION TRAVEL	500.00	0	-								
ELECTRONIC MONITORING	1,000.00	0	-					1,200.00			
OTHER	11,000.00	0.109090909	1,200.00								
Legal Services				897.10	3,204.40	6,335.60	24,011.79	25,639.70	13,701.94	984.50	5,549.79
ES	3,540.00	0	-	-	-	570.86	1,754.34	-	-	-	586.56
Drug Testing		0	-								
Other	3,540.00	0	-								
FSET		2,911.76				570.86	1,754.34				586.56
Fraud	48,679.00	0.774781939	37,715.61	5,910.47	3,264.31	2,066.52	6,318.02	5,291.33	4,203.25	2,299.07	8,362.64
Fraud Contract	48,679.00	0.774781939	37,715.61	5,910.47	3,264.31	2,066.52	6,318.02	5,291.33	4,203.25	2,299.07	8,362.64
DayCare	16,993.00	0.450466663	7,654.78	1,095.23	679.51	694.02	599.40	1,062.14	860.27	829.28	1,834.93
Contracted Services	13,993.00	0.429778461	6,013.89	726.68	679.51	694.02	599.40	1,062.14	733.04	666.95	852.15
Day Care Fraud	3,000.00	0.546963333	1,640.89	368.55					127.23	162.33	982.78
PH	18,687.00	0.322138385	6,019.80	-	-	740.40	1,324.40	20.00	7.00	-	3,928.00
Legal Services		0	-								
Interpreter Services		0	-								
Water Program	4,000.00	0.42575	1,703.00				545.00		7.00		1,151.00
Sanitarian	14,187.00	0	-								
Other PH Grants		0	4,316.80			740.40	779.40	20.00			2,777.00
Stericycle	500.00	0	-								
Reproductive Health	-	0	-	-	-	-	-	-	-	-	-
Essentia Health		0	-								
Cert Language		0	-								
WI State Lab		0	-								
Immunizations	-	0	-	-	-	-	-	-	-	-	-
Preparedness	-	0	-	-	-	-	-	-	-	-	-
WIC	-	0	-	-	-	22.00	-	-	-	-	-
Other		0	-			22.00					
Valley Scale		0	22.00			22.00					
Adolescent Health	-	0	-	-	-	-	-	-	-	-	-
Birth to Three	55,000.00	0.520900364	28,649.52	3,073.07	3,716.62	3,879.18	3,351.35	4,155.65	4,013.60	3,378.10	3,081.95
BIRTH - THREE	55,000.00	0.520900364	28,649.52	3,073.07	3,716.62	3,879.18	3,351.35	4,155.65	4,013.60	3,378.10	3,081.95
Agency	-	0	-	-	-	-	-	-	-	-	-
Other		0	-								
Legal Services		0	-								
3,487,831.00	2,762,118.50	140,257.93	270,351.08	257,968.68	303,809.11	656,864.07	269,800.99	508,723.71	354,111.15	-	-
Balanced to budget	3,487,831.00		2,761,886.72	140,257.93		(0.00)	0.00	(0.00)	269,800.99	508,723.71	354,111.15