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August 6, 2015

Agenda  
Economic Development and UW-Extension Committee meeting  
August 10, 2015; 8:30 a.m.  
Assembly Room, Sawyer County Courthouse

01. Meeting agenda
02. Minutes of the meeting of July 6, 2015
03. Audience recognition
04. Sawyer County Agricultural Fair Association report
05. University of Wisconsin-Extension Department report
06. Northwest Regional Planning Commission report
07. Hayward Area Visitor and Convention Bureau report
08. Recreation trails report
09. Monthly expense vouchers
10. Other matters for discussion only

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Kris Mayberry  
Sawyer County Clerk

**DRAFT** - minutes of the meeting of the Economic Development and UW-Extension Committee  
Sawyer County Board of Supervisors  
July 6, 2015; 8:30 a.m.; Assembly Room; Sawyer County Courthouse

Members present: Bill Voight, Tweed Shuman, Warren Johnson, Dean Pearson

Others present: Linda Zillmer; Sawyer County Record Reporter Frank Zufall; Northwest Regional Planning Commission Sheldon Johnson, Lori Laberee, and Ariga Grigoryan (UW-Extension); County Administrator Tom Hoff; County Board Chair Hal Helwig

Motion by Johnson, 2<sup>nd</sup> by Pearson, to approve the meeting agenda. Motion carried.

Motion by Pearson, 2<sup>nd</sup> by Shuman, to approve the June 8, 2015 meeting minutes. Motion Carried.

University of Wisconsin-Extension Community Natural Resource Economic Development Agent Ariga Grigoryan indicated Saturday, July 25<sup>th</sup> will mark the 20<sup>th</sup> year for the hazardous waste collection program known as Cleansweep, 8-noon at the County Highway Shop on Highway B. This program is offered through NWRPC, SC Government and UW-Extension. Approximately 7,000 pounds of hazardous waste has been collected annually, 67.5 tons have been removed from Sawyer County since the program began. This year Useable oil and latex paint will be accepted during the Cleansweep event at the paint exchange area. Any frozen or dried oil-based or latex paint will not be accepted. No usable or unusable latex paint will be accepted by the Household Hazardous Waste program. Dried latex paint may be disposed safely in a landfill. Sawyer County Maintenance Director, Tim Hagberg will assist in providing the trailer for paint collection. The paint trailer will be positioned at the county's maintenance shop on 5<sup>th</sup> Street in Hayward for public perusal following the event. Also featured will be medical collection for unused/expired prescription drugs. Law Enforcement and a pharmacist will be on hand for the collection includes pills which should be brought in their pill bottles for pill identification purposes. No syringes, inhalers, liquids or powders will be accepted. Moved by Pearson, 2<sup>nd</sup> by Shuman to accept latex paint.

Sheldon Johnson, Northwest Regional Planning Commission informed the committee a new housing grant application will be due on August 14 and the group will increase to 10 counties with the addition of Taylor County. Approximately \$7.6 million dollars in grants will be available statewide. Moved by Johnson, 2<sup>nd</sup> by Pearson to approve Resolution of Cooperation Agreement for CDBG Program. Motion carried. Sheldon was congratulated on the recent announcement he will become NWRPC Director January 1, 2016 due to the retirement of Myron Schuster.

The Committee reviewed the year-to-date Sawyer County sales and use tax report which reflected an increase in revenues each month so far in 2015 over those revenues in 2014.

The Committee reviewed the monthly department expense vouchers. Motion by Shuman, 2<sup>nd</sup> by Johnson, to approve the vouchers. Motion carried.

Motion by Shuman, 2<sup>nd</sup> by Johnson, to adjourn the meeting at 9:10 a.m. Motion carried.

Minutes prepared by Sawyer County UWEX Department Head Lori Laberee

SAWYER COUNTY SALES & USE TAX

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
JAN	\$154,920.27	\$121,895.03	\$103,387.95	\$84,858.99	\$96,324.07	\$86,290.09	\$92,161.62	\$121,742.30	\$116,152.88	\$97,182.24
FEB	\$120,003.84	\$105,717.32	\$97,665.82	\$104,764.51	\$89,521.39	\$84,318.50	\$91,319.12	\$109,692.02	\$115,192.95	\$106,317.61
MAR	\$103,558.92	\$98,045.24	\$93,708.27	\$82,206.19	\$85,593.40	\$92,892.54	\$85,354.35	\$105,347.30	\$107,844.31	\$90,540.29
APR	\$136,085.83	\$100,417.31	\$79,243.54	\$80,693.71	\$82,002.55	\$86,564.72	\$100,044.30	\$97,145.25	\$111,356.28	\$98,280.96
MAY	\$165,146.62	\$103,726.78	\$104,249.18	\$105,507.89	\$72,950.86	\$77,073.67	\$82,583.63	\$93,310.17	\$96,998.99	\$85,178.33
JUN	\$130,211.67	\$113,099.69	\$99,343.10	\$120,491.37	\$120,620.49	\$105,892.73	\$97,769.15	\$91,868.03	\$115,530.58	\$114,063.12
JUL	\$170,873.25	\$157,587.82	\$149,883.17	\$116,884.99	\$121,067.57	\$130,457.24	\$135,721.24	\$130,938.96	\$133,087.51	\$140,127.28
AUG		\$219,726.93	\$210,647.43	\$190,711.45	\$146,393.35	\$143,434.11	\$136,164.21	\$186,586.30	\$167,505.12	\$145,936.70
SEP		\$151,860.16	\$139,292.87	\$176,482.22	\$156,829.03	\$173,799.97	\$159,626.69	\$177,485.21	\$159,931.55	\$183,148.27
OCT		\$250,330.41	\$171,028.97	\$152,871.41	\$132,589.53	\$137,071.99	\$141,827.36	\$163,375.90	\$169,963.57	\$146,897.24
NOV		\$129,701.05	\$130,223.48	\$140,258.99	\$131,082.12	\$138,496.34	\$107,186.18	\$128,984.33	\$145,277.25	\$158,081.82
DEC		\$150,747.86	\$95,647.22	\$98,930.12	\$100,920.52	\$93,504.39	\$105,922.06	\$96,460.66	\$100,104.52	\$113,271.25
TOTAL	\$980,800.40	\$1,702,855.60	\$1,474,321.00	\$1,454,661.84	\$1,335,894.88	\$1,349,796.29	\$1,335,679.91	\$1,502,936.43	\$1,538,945.51	\$1,479,025.11
Budget	\$1,600,000.00	\$1,500,000.00	\$1,400,000.00	\$1,300,000.00	\$1,282,500.00	\$1,337,500.00	\$1,400,000.00	\$1,450,000.00	\$1,300,000.00	\$1,200,000.00
2015 Year to Date	\$980,800.40									
2014 Year to Date		\$800,489.19								
2013 Year to Date		\$727,481.03								
2012 Year to Date		\$695,407.65								
2011 Year to Date		\$668,080.33								
2010 Year to Date		\$663,489.49								
2009 Year to Date		\$684,953.41								
2008 Year to Date		\$750,044.03								
2007 Year to Date		\$796,163.50								
2006 Year to Date		\$731,689.83								
2005 Year To Date		\$693,158.11								
2004 Year To Date		\$711,605.74								
2003 Year To Date		\$635,498.51								
2002 Year To Date		\$618,608.38								
2001 Year To Date		\$648,129.68								
2000 Year To Date		\$571,304.85								
1999 Year To Date		\$465,648.16								
1998 Year To Date		\$534,486.86								
1997 Year To Date		\$408,610.21								

NOTE: December 2005 includes \$22,192.45 correcting adjustments  
 NOTE: July 2005 includes \$728.35 Adjustment for system glitch...