

Kris Glenn Mayberry, Sawyer County Clerk  
Sawyer County Courthouse  
10610 Main Street, Suite 10; Hayward, Wisconsin 54843  
email address – county.clerk@sawyercountygov.org  
telephone numbers 715.634.4866 and toll free 877.699.4110



December 3, 2015

Agenda  
Economic Development and UW-Extension Committee meeting  
December 7, 2015; 8:30 a.m.  
Assembly Room, Sawyer County Courthouse

01. Meeting agenda
02. Minutes of November 2, 2015 meeting
03. Audience recognition
04. Option to apply for funds for bicycle/pedestrian trail development from Transportation Alternative Program
05. Town of Hayward request for letter of support for TAP grant
06. Sawyer County Agricultural Fair Association report
07. University of Wisconsin-Extension Department report, including:
  - Extension Agent contracts for July 1, 2015 to June 30, 2016
  - Extension Multi-Donor Contract for Agricultural Agent travel
08. Northwest Regional Planning Commission report
09. Hayward Area Visitor and Convention Bureau report
10. University of Wisconsin-Extension Department report
11. Monthly expense vouchers
12. Other matters for discussion only

KM

Kris Mayberry  
Sawyer County Clerk

minutes of the meeting of the Economic Development and UW-Extension Committee  
Sawyer County Board of Supervisors  
November 2, 2015; 8:30 a.m.; Assembly Room; Sawyer County Courthouse

members present: Bill Voight (Vice-Chair), Tweed Shuman, Warren Johnson, Dean Pearson

others present: Village of Birchwood resident Linda Zillmer; City of Hayward resident Jim Miller; Sawyer County Record Reporter Frank Zufall; 4-H Youth Development Agent and University of Wisconsin-Extension Department Chair Lori Laberee and Community Natural Resources Economic Development Agent Ariga Grigoryan; County Administrator Tom Hoff; County Board Chair Hal Helwig; County Clerk Kris Mayberry

Motion by Johnson, 2<sup>nd</sup> by Shuman, to approve the meeting agenda. Motion carried.

Motion by Shuman, 2<sup>nd</sup> by Johnson, to approve the October 5, 2015 meeting minutes. Motion carried.

Sawyer County Agricultural Fair Association Board Member Tweed Shuman reported that the Association is planning a fund-raising event to address their immediate financial needs.

The Committee discussed that they had requested that Northwest Regional Planning Commission either have a representative attend each monthly meeting of the Committee or provide a written monthly report. University of Wisconsin-Extension Department Chair Lori Laberee indicated that she will advise Sheldon Johnson of the Committee's request.

4-H Youth Development Agent and University of Wisconsin-Extension Department Chair Lori Laberee presented information about the programs and partnerships of the Sawyer County University of Wisconsin-Extension Department, including her collaboration with the Lac Courte Oreilles Ojibwe School to develop school curriculum entitled "Living by the Seasons".

The Committee discussed State of Wisconsin initiatives and plans for the University of Wisconsin-Extension, including proposals for the regional combination of programs and services. University of Wisconsin-Extension Northwest Regional Director Julie Keown-Bomar has requested the opportunity to address the Committee at their January meeting.

The Committee discussed the status of the Sawyer County Development Corporation and determined that it may be currently inactive.

Jim Miller addressed the Committee concerning issues raised by the short-term recreational property rental business in Sawyer County and supports developing reasonable regulations for those businesses.

The Committee reviewed the year-to-date Sawyer County sales and use tax report which reflects an increase in revenues in 2015 over those revenues in 2014.

There were no monthly department expense vouchers.

Motion by Pearson, 2<sup>nd</sup> by Shuman, to adjourn the meeting. Motion carried.

minutes prepared by Sawyer County Clerk Kris Mayberry



Division of Transportation Investment  
 Management  
 Local Program  
 PO Box 7913  
 Madison, WI 53070-7913

Scott Walker, Governor  
 Mark Gottlieb, P.E., Secretary  
 wisconsin.gov

Telephone: (608)266-2574  
 FAX: (608) 266-3973

Tanya2.iverson@dot.wi.gov

TO: Local Units of Government Contacts

**Subject: 2016-2020 TAP Program Cycle Applications**  
**Application Deadline: January 29, 2016**

WisDOT is preparing to accept the next round of applications for the Transportation Alternatives Program (TAP). TAP is a competitively awarded grant. Eligible TAP projects must fit within one of the federal eligibility categories and must comply with all WisDOT TAP policies as outlined in WisDOT TAP guidelines; relate to surface transportation; and have an eligible sponsor.

**Applications are due January 29, 2016.**

Examples of eligible TAP infrastructure projects include sidewalks, pedestrian amenities and wayfinding, shared use paths and trails for transportation purposes, bike lanes, bike parking, bike racks on buses, bike share systems (capital costs, not operating costs), and infrastructure to improve safety for pedestrians and bicyclists. Examples of TAP noninfrastructure projects include Safe Routes to School programs and City-wide, district-wide or school specific bike/ped plans.

The TAP application is available at the WisDOT TAP website: [wisconsin.gov/Pages/doing-bus/local-gov/astnce-pgms/aid/tap.aspx](http://wisconsin.gov/Pages/doing-bus/local-gov/astnce-pgms/aid/tap.aspx). Direct questions regarding the application process to the Wisconsin Department of Transportation (WisDOT) regional contact.

WisDOT Region	Contact	Phone	Email
SE Region	Bob Schmidt	(262) 548-8789	<a href="mailto:robert1.schmidt@dot.wi.gov">robert1.schmidt@dot.wi.gov</a>
SW Region	Marilyn Daniels	(608) 246-3864	<a href="mailto:marilyn.daniels@dot.wi.gov">marilyn.daniels@dot.wi.gov</a>
NW Region	Bill Zimmer	(715) 635-5014	<a href="mailto:william.zimmer@dot.wi.gov">william.zimmer@dot.wi.gov</a>
NC Region	Joe Benbenek	(715) 365-5714	<a href="mailto:joseph.benbenek@dot.wi.gov">joseph.benbenek@dot.wi.gov</a>
NE Region	Sandy Carpenter	(920) 492-4110	<a href="mailto:sandy.carpenter@dot.wi.gov">sandy.carpenter@dot.wi.gov</a>

Sincerely

Tanya Iverson  
 Transportation Alternatives Program (TAP) Manager  
 Division of Transportation Investment Management  
 Wisconsin Department of Transportation

**Kris Mayberry**

---

**From:** John Saunders <johngerdas1@gmail.com>  
**Sent:** Tuesday, December 01, 2015 3:12 PM  
**To:** Kris Mayberry  
**Subject:** Items for presentation at Economic Development.  
**Attachments:** Local Unit of Governement Notification Letter2015.docx

Chris:

I will have 3 or 4 items for the committee.

Maps I will bring and distribute.

Attached Letter: could you copy and include in the committee's packet?

Some may have already, but Ok to provide another copy.

--

*John M. Saunders*



**University of Wisconsin-Extension**

623 Extension Building  
432 North Lake Street  
Madison, WI 53706  
608-262-6890  
608-262-9166 (FAX)  
800-947-3529 (TTY)

**Cooperative Extension**  
Office of Budget & Fiscal Operations

August 5, 2015

Sawyer County UW-Extension  
Attn: Lorraine Laberee  
10610 Main Street, Suite 194  
Hayward, WI 54843

RE: Sawyer County UW-Extension Agents Contract, 133-PRJ89VD

Dear Lori,

Enclosed you will find three (3) copies of an the contract between the Board of Regents of the University of Wisconsin System, on behalf of UW-Extension, and Sawyer County. The contract is for the period July 1, 2015 – June 30, 2016. Please have the appropriate county official(s) sign the copies and forward them to Julie Keown-Bomar. Have her sign and return all three (3) copies, along with a WISPER transmittal form, to me at:

432 North Lake Street  
Room 623  
Madison, WI 53706-1498

One executed copy of the contract will be returned to you and the regional office.

If you have any questions, please don't hesitate to contact me at (608) 263-0758, or you can email me at [howard.fenton@ces.uwex.edu](mailto:howard.fenton@ces.uwex.edu).

Sincerely,

A handwritten signature in black ink that reads "Howard".

Howard Fenton  
Accountant

Enclosure

cc: File

**Contract Between Sawyer County  
and  
Board of Regents of the University of Wisconsin System**

By this contract, Sawyer County (County), pursuant to the authority vested in the County Committee on Agriculture and Extension Education by sections 59.22(2)(d) and 59.56(3) of the Wisconsin Statutes, and Board of Regents of the University of Wisconsin System, on behalf of the University of Wisconsin-Extension, Cooperative Extension Division (Extension), agree as follows:

1. **Term** - The term of this contract is July 1, 2015 through June 30, 2016 or until amended, renewed or terminated as defined in section 4.E.
2. **Extension** - Extension agrees to:
  - A. Conduct programs in:
    - 1) Agriculture, agribusiness, and horticulture;
    - 2) Youth development and 4-H;
    - 3) Family living; and, or
    - 4) Community, natural resources, and economic development.
  - B. Annually, furnish to the County a report of what was billed, what was spent, and the remaining balance.
3. **County** - In consideration of the programs that Extension provides to County under this contract, the County agrees to:
  - A. Pay to Extension the County share of program costs.  
For the fiscal period of July 1, 2015 through June 30, 2016, the County will pay \$105,616. This is allocated as follows:
 

Salaries of professional staff members	\$70,650
Fringe benefits (rate is 49.7% of salaries)	35,113
<b>Subtotal</b>	<b>\$105,763</b>
Reconciliation of previous agreement	(147)
<b>Total amount to be billed</b>	<b>\$105,616</b>
  - B. Provide travel and appropriate job expenses to the staff, office facilities and equipment, office supplies and demonstration materials, salary and fringe benefits for the clerical support staff, and other supporting budgetary items through regular County budgetary procedure.
  - C. Participate in the direction of the programs in the County.
  - D. Participate and advise in the selection, direction, evaluation, and other personnel management of Extension employees.

4. **Conditions** - This contract is established under the following conditions:

- A. Any employees hired pursuant to this contract are employees of the University of Wisconsin Extension, and are subject to the personnel rules, policies, and procedures for faculty or academic staff, as appropriate to the respective appointment in Extension as established by Wisconsin statute, and, or administrative rules; and, or, by policies or procedures adopted by the Board of Regents of the University of Wisconsin System, and, or Extension.
- B. Upon the receipt of the completed contract, for the fiscal period July 1, 2015 through June 30, 2016, Extension shall bill the County at (address): \_\_\_\_\_  
attention: \_\_\_\_\_, for the contract amount, \$105,616. There will be two billings, \$52,736 upon full execution of this contract and a second billing of \$52,880 in April, 2016. The County shall pay the amount billed within 30 days of the billing.
- C. The State of Wisconsin, and consequently the Board of Regents of the University of Wisconsin System as an agency of the State, is self-funded for liability (both public and property) under ss. 893.82 and 895.46(1), Wis. Stats. As a result, such protection as is afforded under respective Wisconsin Statutes is applicable to officers, employees and agents while acting within the scope of their employment or agency. Since this is statutory indemnification, there is no liability policy as such that can extend protection to any others.
- D. Nondiscrimination/Affirmative Action - During the performance of work under this contract, Extension agrees not to discriminate against any employee or applicant for employment because of race, creed, ancestry, religion, color, sex, national origin, age, disability, arrest or conviction record, marital status, political affiliation, sexual orientation, or membership in the National Guard. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and, selection for training, including apprenticeship. Extension further agrees to take affirmative action to ensure equal employment opportunities.
- E. Any additions, changes, modifications or renewals of this contract are subject to the consent and approval of both parties. Intent to terminate the contract requires sixty (60) days notice by either party. If the county terminates the contract, the county is responsible for paying out their share of unused vacation and vacation banked through the Accumulated Leave Reserve Account (ALRA).

By: \_\_\_\_\_  
County Representative

Date:

By: \_\_\_\_\_  
Regional Director

Date:

By: \_\_\_\_\_  
Richard M. Klemme, Dean & Director  
Cooperative Extension

Date:

**Board of Regents of  
The University of Wisconsin System**

By: \_\_\_\_\_  
Contract Officer  
University of Wisconsin-Extension

Date:

**Sawyer County FY2016 Budget**  
 July 1, 2015 through June 30, 2016  
 133-PRJ89VD

<u>Personnel</u>	<u>State Budget</u>	<u>State FTE</u>	<u>County Budget</u>	<u>County FTE</u>
Grigoryan, Ariga	\$27,990	0.60	\$18,660	0.40
Laberee, Lorraine	36,891	0.60	24,593	0.40
Pillion-Baltrusis, Lori	17,575	0.36	11,716	0.24
Schoessow, Kevin	13,102	0.20	8,189	0.13
Weigand, Richard	11,236	0.20	7,492	0.13
<b>Total Salaries</b>	<b>106,794</b>	<b>1.96</b>	<b>70,650</b>	<b>1.30</b>
<b>Fringes (49.7%)</b>	<b>53,077</b>		<b>35,113</b>	
<b>Total Budget</b>	<b>\$159,871</b>	<b>1.96</b>	<b>\$105,763</b>	<b>1.30</b>

Notes:

- 1) Salary for A. Grigoryan reflects a retention equity adjustment effective July 1, 2015.
- 2) Salaries for L. Laberee and K. Schoessow reflect equity compensation adjustments effective July 1, 2015.

<b>1st Invoice</b>	<u>Salary</u>	<u>Fringes</u>	<u>Total</u>
Grigoryan, Ariga	\$9,330	\$4,637	\$13,967
Laberee, Lorraine	12,297	6,112	18,409
Pillion-Baltrusis, Lori	5,858	2,911	8,769
Schoessow, Kevin	4,095	2,035	6,130
Weigand, Richard	3,746	1,862	5,608
reconciling amount			(147)
			<u>\$52,736</u>

<b>2nd Invoice</b>	<u>Salary</u>	<u>Fringes</u>	<u>Total</u>
Grigoryan, Ariga	\$9,330	\$4,637	\$13,967
Laberee, Lorraine	12,296	6,111	18,407
Pillion-Baltrusis, Lori	5,858	2,911	8,769
Schoessow, Kevin	4,094	2,035	6,129
Weigand, Richard	3,746	1,862	5,608
			<u>\$52,880</u>

**Sawyer County FY2015 Reconciliation**

July 1, 2014 through June 30, 2015

133-PRJ56MU

<u>Personnel</u>	<u>Budget</u>	<u>Actual</u>	<u>Change</u>
Grigoryan, Ariga	\$18,180	\$18,180	\$0
Laberee, Lorraine	21,303	21,303	0
Pillion-Baltrusis, Lori	11,367	11,367	0
Schoessow, Kevin	7,367	7,267	100
Weigand, Richard	7,186	7,186	0
Fringes	<u>30,413</u>	<u>30,366</u>	<u>47</u>
Totals	<u>\$95,816</u>	<u>\$95,669</u>	<u>\$147</u>



**University of Wisconsin-Extension**

623 Extension Building  
432 North Lake Street  
Madison, WI 53706  
608-262-6890  
608-262-9166 (FAX)  
800-947-3529 (TTY)

**Cooperative Extension**  
Office of Budget & Fiscal Operations

August 12, 2015

Sawyer County UW-Extension Office  
Attn: Lori Laberee  
10610 Main Street, PO Box 351  
Hayward, WI 54843-0351

RE: UW-Extension Multi-donor Contract for Ag Agent Travel, 133-PRJ89VI

Dear Lori,

Enclosed you will find three (3) copies of the contract between the Board of Regents of the University of Wisconsin System, on behalf of UW-Extension, and Sawyer County. The contract is for the period July 1, 2015 – June 30, 2016. Please have the appropriate county official(s) sign the copies and forward them to Julie Keown-Bomar. Have her sign and return all three (3) copies, along with a WISPER transmittal form, to my attention at:

432 North Lake Street  
Room 623  
Madison, WI 53706-1498

One executed copy of the contract will be returned to you and the regional office.

If you have any questions, please don't hesitate to contact me at (608) 263-0758. Or you can email me at [howard.fenton@ces.uwex.edu](mailto:howard.fenton@ces.uwex.edu).

Sincerely,

A handwritten signature in black ink that reads "Howard".

Howard Fenton  
Accountant

Enclosure

cc: File

**Contract Between Sawyer County  
and  
Board of Regents of the University of Wisconsin System**

By this contract, Sawyer County (County), pursuant to the authority vested in the County Committee on Agriculture and Extension Education by sections 59.22(2)(d) and 59.56(3) of the Wisconsin Statutes, and Board of Regents of the University of Wisconsin System, on behalf of the University of Wisconsin-Extension, Cooperative Extension Division (Extension), agree as follows:

1. **Term** - The term of this contract is July 1, 2015 through June 30, 2016 or until amended, renewed or terminated as defined in section 4.E.
2. **Extension** - Extension agrees to:
  - A. Conduct programs in:
    - 1) Agriculture, agribusiness, and horticulture
  - B. Annually, furnish to the County a report of what was billed, what was spent, and the remaining balance.
3. **County** - In consideration of the programs that Extension provides to Counties under this contract, the Counties agree to:
  - A. Pay to Extension the County share of program costs.

For the fiscal period of July 1, 2015 through June 30, 2016, the County will pay \$3,592 for travel and expenses.

Travel, supplies and expense budget for this period	\$3,700
Reconciliation of previous agreement	(108)
<b>Total amount to be billed</b>	<b>\$3,592</b>
  - B. Provide travel and appropriate job expenses to the staff, office facilities and equipment, office supplies and demonstration materials, salary and fringe benefits for the clerical support staff, and other supporting budgetary items through regular County budgetary procedure.
  - C. Participate in the direction of the programs in the County.
  - D. Participate and advise in the selection, direction, evaluation, and other personnel management of Extension employees.

4. **Conditions** - This contract is established under the following conditions:

- A. Any employees hired pursuant to this contract are employees of the University of Wisconsin Extension, and are subject to the personnel rules, policies, and procedures for faculty or academic staff, as appropriate to the respective appointment in Extension as established by Wisconsin statute, and, or administrative rules; and, or, by policies or procedures adopted by the Board of Regents of the University of Wisconsin System, and, or Extension.
- B. Upon the receipt of the completed contract, for the fiscal period July 1, 2015 through June 30, 2016, Extension shall bill **Sawyer County** at (address): \_\_\_\_\_  
attention: \_\_\_\_\_, for the contract amount, \$3,592. There will be two billings, \$1,742 upon full execution of this contract and a second billing of \$1,850 in April, 2016. The County shall pay the amount billed within 30 days of the billing.
- C. The State of Wisconsin, and consequently the Board of Regents of the University of Wisconsin System as an agency of the State, is self-funded for liability (both public and property) under ss. 893.82 and 895.46(1), Wis. Stats. As a result, such protection as is afforded under respective Wisconsin Statutes is applicable to officers, employees and agents while acting within the scope of their employment or agency. Since this is statutory indemnification, there is no liability policy as such that can extend protection to any others.
- D. Nondiscrimination/Affirmative Action - During the performance of work under this contract, Extension agrees not to discriminate against any employee or applicant for employment because of race, creed, ancestry, religion, color, sex, national origin, age, disability, arrest or conviction record, marital status, political affiliation, sexual orientation, or membership in the National Guard. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and, selection for training, including apprenticeship. Extension further agrees to take affirmative action to ensure equal employment opportunities.
- E. Any additions, changes, modifications or renewals of this contract are subject to the consent and approval of both parties. Intent to terminate the contract requires sixty (60) days notice by either party. If the county terminates the contract, the county is responsible for paying out their share of unused vacation and vacation banked through the Accumulated Leave Reserve Account (ALRA).

By: \_\_\_\_\_  
**County Representative**

Date:

By: \_\_\_\_\_  
**Regional Director**

Date:

By: \_\_\_\_\_  
**Richard M. Klemme, Dean & Director  
Cooperative Extension**

Date:

**Board of Regents of  
The University of Wisconsin System**

By: \_\_\_\_\_  
**Contract Officer  
University of Wisconsin-Extension**

Date:

**Burnett/Sawyer/Washburn Counties**

FY2013-15 Reconciliation: July 1, 2012 through June 30, 2015

133-PRJ56MG

<u>Personnel</u>	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>
Travel	<u>\$35,250.00</u>	<u>\$34,760.09</u>	<u>\$489.91</u>
Burnett balance	\$12,000	\$11,877	\$123
Sawyer balance	10,500	10,392	108
Washburn balance	<u>12,750</u>	<u>12,492</u>	<u>258</u>
	<u>\$35,250</u>	<u>\$34,760</u>	<u>\$490</u>

SAWYER COUNTY SALES & USE TAX

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
JAN	\$154,920.27	\$121,895.03	\$103,387.95	\$84,858.99	\$96,324.07	\$86,290.09	\$92,161.62	\$121,742.30	\$116,152.88	\$97,182.24
FEB	\$120,003.84	\$105,717.32	\$97,665.82	\$104,764.51	\$89,521.39	\$84,318.50	\$91,319.12	\$109,692.02	\$115,192.95	\$106,317.61
MAR	\$103,558.92	\$98,045.24	\$93,708.27	\$82,206.19	\$85,593.40	\$92,892.54	\$85,354.35	\$105,347.30	\$107,844.31	\$90,540.29
APR	\$136,085.83	\$100,417.31	\$79,243.54	\$80,693.71	\$82,002.55	\$86,564.72	\$100,044.30	\$97,145.25	\$111,356.28	\$98,280.96
MAY	\$165,146.62	\$103,726.78	\$104,249.18	\$105,507.89	\$72,950.86	\$77,073.67	\$82,583.63	\$93,310.17	\$96,998.99	\$85,178.33
JUN	\$130,211.67	\$113,099.69	\$99,343.10	\$120,491.37	\$120,620.49	\$105,892.73	\$97,769.15	\$91,868.03	\$115,530.58	\$114,063.12
JUL	\$170,873.25	\$157,587.82	\$149,883.17	\$116,884.99	\$121,067.57	\$130,457.24	\$135,721.24	\$130,938.96	\$133,087.51	\$140,127.28
AUG	\$219,492.36	\$219,726.93	\$210,647.43	\$190,711.45	\$146,393.35	\$143,434.11	\$136,164.21	\$186,586.30	\$167,505.12	\$145,936.70
SEP	\$166,617.83	\$151,860.16	\$139,292.87	\$176,482.22	\$156,829.03	\$173,799.97	\$159,626.69	\$177,485.21	\$159,931.55	\$183,148.27
OCT	\$207,750.32	\$250,330.41	\$171,028.97	\$152,871.41	\$132,589.53	\$137,071.99	\$141,827.36	\$163,375.90	\$169,963.57	\$146,897.24
NOV	\$131,256.74	\$129,701.05	\$130,223.48	\$140,258.99	\$131,082.12	\$138,496.34	\$107,186.18	\$128,984.33	\$145,277.25	\$158,081.82
DEC		\$150,747.86	\$95,647.22	\$98,930.12	\$100,920.52	\$93,504.39	\$105,922.06	\$96,460.66	\$100,104.52	\$113,271.25
TOTAL	\$1,705,917.65	\$1,702,855.60	\$1,474,321.00	\$1,454,661.84	\$1,335,894.88	\$1,349,796.29	\$1,335,679.91	\$1,502,936.43	\$1,538,945.51	\$1,479,025.11
Budget	\$1,600,000.00	\$1,500,000.00	\$1,400,000.00	\$1,300,000.00	\$1,282,500.00	\$1,337,500.00	\$1,400,000.00	\$1,450,000.00	\$1,300,000.00	\$1,200,000.00
2015 Year to Date		\$1,705,917.65								
2014 Year to Date		\$1,552,107.74								
2013 Year to Date		\$1,378,673.78								
2012 Year to Date		\$1,355,731.72								
2011 Year to Date		\$1,234,974.36								
2010 Year to Date		\$1,256,291.90								
2009 Year to Date		\$1,229,757.85								
2008 Year to Date		\$1,406,475.77								
2007 Year to Date		\$1,438,840.99								
2006 Year to Date		\$1,365,753.86								
2005 Year To Date		\$1,305,754.47								
2004 Year To Date		\$1,325,871.82								
2003 Year To Date		\$1,237,738.72								
2002 Year To Date		\$1,168,742.60								
2001 Year To Date		\$1,191,388.64								
2000 Year To Date		\$1,083,406.61								
1999 Year To Date		\$947,793.07								
1998 Year To Date		\$980,602.79								
1997 Year To Date		\$822,557.37								

NOTE: December 2005 includes \$22,192.45 correcting adjustments  
 NOTE: July 2005 includes \$726.35 Adjustment for system glitch...

From: Jeffrey Dietrich [mailto:jdietrich@nwrpc.com]  
Subject: Loans originated from NWRPC Revolving Loan Funds (RLFs)  
Date: November 13, 2015 at 9:57 AM  
To: Hal Helwig [mailto:hal@vn32@charter.net]

---

Hal –

In the attached document, you will find all of the loans that serviced businesses in Sawyer County since the inception of the Regional Revolving Loan Fund in 2006. This list includes all of our RLFs, NWREDF, NWBDC, WBIC, and the NWRPC SBA MRF.

In summary, there have been a total of 14 loans awarded with a total amount of \$734,240. The loans funds leveraged \$714,605 of equity, \$4,561,686 of private (mostly bank) financing, and \$308,000 of other public funding. The projects combined helped to retain 46 jobs and create 42 new full-time equivalent positions.

Please let me know if you need any further information. Thank you, and have a great day!

Very Respectfully,

**Jeff Dietrich**

Loan Fund Manager/Business Development Specialist  
Northwest Regional Planning Commission  
1400 South River Street, Spooner, WI 54801  
ph: 715.635.2197, ext. 233 | fax: 715.635.7262

Loans in Sawyer County since 2007 and/or inception of NWRED

Loan#	Borrower	ClosingDate	Jobs Retained	New Jobs	Loan Amount	Equity	Private Fund	Public Fund	Total Package
1005	Northwest Sanitary, Inc.	06/22/2006	4	2	\$ 50,000.00	\$ 200,000.00	\$ 400,000.00	\$ -	\$ 650,000.00
1007	Second Street Market, LLC	07/19/2006	0	3	\$ 35,000.00	\$ 137,500.00	\$ 100,000.00	\$ -	\$ 272,500.00
1020	North Star Acres	06/26/2007	10	10	\$ 70,000.00	\$ -	\$ 2,564,000.00	\$ 70,000.00	\$ 2,704,000.00
1030	North Star Acres	07/26/2007	10	10	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	\$ 140,000.00
1029	Rocky Ridge Rental	05/18/2008	0	1	\$ 25,000.00	\$ 4,796.00	\$ 170,000.00	\$ -	\$ 199,796.00
1037	Jim Miller Excavating, Inc	09/19/2008	0	6	\$ 169,240.00	\$ 46,409.00	\$ 275,000.00	\$ -	\$ 490,649.00
1040	Geary N. Searfoss, CPA, LLC	01/08/2009	1	0	\$ 12,000.00	\$ 10,000.00	\$ 38,486.00	\$ -	\$ 60,486.00
1052	B & P Business Services, Inc.	09/10/2010	8	2	\$ 30,000.00	\$ 15,000.00	\$ 30,000.00	\$ -	\$ 75,000.00
1056	Badagliacco's Blueberry Hill Resort, Inc.	03/04/2011	2	0	\$ 55,000.00	\$ 35,000.00	\$ 265,000.00	\$ -	\$ 345,000.00
1077	Hasa LLC	07/03/2013	11	0	\$ 60,000.00	\$ 65,000.00	\$ -	\$ -	\$ 125,000.00
1510	R. C. Hexum LLC	07/11/2014	0	0	\$ 75,000.00	\$ 95,000.00	\$ 621,000.00	\$ -	\$ 791,000.00
80001	Metcalf Enterprises, LLC	08/13/2014	0	3	\$ 38,000.00	\$ 38,000.00	\$ -	\$ -	\$ 76,000.00
287	Richard Pajac	01/19/2015	0	5	\$ 15,000.00	\$ 51,000.00	\$ -	\$ 168,000.00	\$ 234,000.00
738	Mobile Metal Welding, LLC	07/14/2015	0	0	\$ 30,000.00	\$ 26,900.00	\$ 98,200.00	\$ -	\$ 155,100.00
			46	42	\$ 734,240.00	\$ 714,605.00	\$ 4,561,686.00	\$ 308,000.00	\$ 6,318,531.00