

Kris Glenn Mayberry, Sawyer County Clerk  
Sawyer County Courthouse  
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October 1, 2015

Agenda  
Economic Development and UW-Extension Committee meeting  
October 5, 2015; 8:30 a.m.  
Assembly Room, Sawyer County Courthouse

01. Meeting agenda
02. Minutes of September 14, 2015 meeting
03. Audience recognition
04. Sawyer County Agricultural Fair Association report, including 2016 budget and request for funds in 2015
05. Northwest Regional Planning Commission report
06. Hayward Area Visitor and Convention Bureau report
07. University of Wisconsin-Extension Department report, including:
  - Extension agent contracts
  - Extension multi-donor contract for agent travel
08. Hayward Tree Nursery update
09. Monthly expense vouchers
10. Other matters for discussion only

KM

Kris Mayberry  
Sawyer County Clerk

minutes of the meeting of the Economic Development and UW-Extension Committee  
Sawyer County Board of Supervisors  
September 14, 2015; 8:30 a.m.; Assembly Room; Sawyer County Courthouse

members present: Bill Voight (Vice-Chair), Tweed Shuman, Warren Johnson, Dean Pearson

others present: Sawyer County Record Reporter Frank Zufall; Hayward Lakes Visitors and Convention Bureau Executive Director Sherrie Beckman; Northwest Regional Planning Commission Deputy Director Sheldon Johnson; 4-H Youth Development Agent and University of Wisconsin-Extension Department Chair Lori Laberee, Area Agricultural Development Agent Kevin Schoessow, Family Living Agent Lori Baltrusis, and Community Natural Resource Economic Development Agent Ariga Grigoryan; County Administrator Tom Hoff; County Board Chair Hal Helwig; County Clerk Kris Mayberry

Motion by Johnson, 2<sup>nd</sup> by Shuman, to approve the meeting agenda. Motion carried.

Motion by Shuman, 2<sup>nd</sup> by Johnson, to approve the August 10, 2015 meeting minutes. Motion carried.

Hayward Lakes Visitors and Convention Bureau Executive Director Sherrie Beckman provided a written marketing report and confirmed that area businesses report that business has been good so far in 2015.

✓  
modify  
submit  
The Committee reviewed a list of 3 proposed committed economic development projects anticipated for Sawyer County from 2015 to 2019. The proposed list was developed by Sawyer County's representative to Visions Northwest (affiliated with Northwest Regional Planning Commission). Motion by Shuman, 2<sup>nd</sup> by Johnson, to modify and to approve the list to be as follows: 1) Birkebeiner Trail development, including construction of an underpass on highway 77 east of the City of Hayward at the Birkebeiner ski trail crossing to connect the ski trail to the City of Hayward and improvements to the Birkie Ridge Trailhead accessing the Birkebeiner Trail. 2) All-terrain vehicle and snowmobile trail and trailhead development and improvements, including acquisition of permanent easements for trail development and improvement. 3) Develop a Sawyer County Airport strategic plan. Motion carried.

No one was present representing the Fair Association to provide a report on the 2015 Sawyer County Fair.

The Committee reviewed proposed Sawyer County UW-Extension Agent and UW-Extension multi-donor contracts for the period of July 1, 2015 to June 30, 2016. Motion by Shuman, 2<sup>nd</sup> by Pearson, to table consideration of the contracts until after the 2016 Sawyer County Budget is approved. Motion carried.

Area Agricultural Development Agent Kevin Schoessow provided a written report and presentation updating the Committee on recent activities and projects of his program.

Northwest Regional Planning Commission Deputy Director Sheldon Johnson provided a report and informed the Committee that the Commission's 2016 assessment for Sawyer County's membership in the Commission and for participation in the hazardous waste collection events is the same as for 2015.

The Committee reviewed the year-to-date Sawyer County sales and use tax report which reflects an increase in revenues in 2015 over those revenues in 2014.

The Committee reviewed the monthly department expense vouchers. Motion by Shuman, 2<sup>nd</sup> by Johnson, to approve the vouchers. Motion carried.

Motion by Pearson, 2<sup>nd</sup> by Johnson, to adjourn the meeting. Motion carried.

minutes prepared by Sawyer County Clerk Kris Mayberry



Sawyer County Agricultural Fair Association  
P.O. Box 13158  
Hayward, WI. 54843  
Phone: 715-934-2721

Friday, October 02, 2015

**To: Econ Dev and UW-Ext Committee  
Sawyer County Administrative Committee  
Sawyer County Board of Directors**

**Subject: Financial Update and Budget Request**

Please see the attached SCAFA (Sawyer County Agricultural Fair Association) 2016 Budget Request. The SCAFA is asking for \$35,000 to help with our financial situation. As seen in the attached outstanding bills statement the SCAFA is currently \$30,254.24 in the red. Also included is our detailed P&L (as of 9/23/15).

The SCAFA is hopeful that we could obtain these funds early (this year) to help get us out of this financial situation. Below is information regarding what we believe put us in this situation along with the action plans to prevent this from happening again.

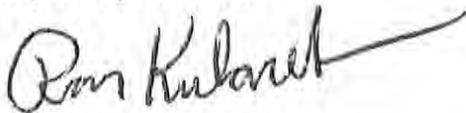
**Contributing factors of the SCAFA current financial situation:**

- Two years ago we lost our premier Carnival (Spectrum) forcing us to find a replacement. We found that it was extremely difficult to find a replacement forcing us to go with a substandard Carnival. We went from a Carnival that had 16 rides with a large midway to one that only has 6 to 8 of very low quality. We believe that this did not go un-noticed by the public and greatly affected our gate numbers.
- Started the 2015 year with \$10,000 less in our account. Because of a 2014 yearend defecate we arranged with some of our merchants to pay their 2014 expenses in Q1 of 2015.
- 2015 Fundraising/Sponsorship program was unsuccessful. This year we only took in \$4,225 in comparison to 2014 when we took in \$9,489. Campaign started late and did not have enough attention.
- The weather during the 2015 fair was extremely hot and humid. Temperatures for the four days were >85 F<sup>o</sup> with a relative humidity >95%. There was also a severe thunderstorm that went through the Fairgrounds just prior to our main event on Friday afternoon.
- Minong Northwood's Music Festival on the same dates as the 2015 Fair. Sponsored by Jack Link with top of the lines entertainers such as Trace Adkins and others.
- Gate numbers (attendees) was down approx 1,000 people the year as the result of the factors listed above

### Action Plans for Recovery:

- New Carnival – Spectrum has expanded by purchasing another company that went out of business. They have agreed to come back and will bring a minimum of 16 rides and supporting midway. Contract will be reviewed and signed at the next SCAFA Board of directors meeting.
- The SCAFA plans to start their Fundraising/Sponsorship program early for next year. New committee will meet in October to get the ball rolling. Goal is to raise a minimum of \$10,000
- We have done some smaller raffles in the past, but they do not generate much in the regards of funds. SCAFA plans to hold a raffle of a large item (ATV) to raise \$10,000. This has been done successfully by other organizations.
- Generate addition income by renting out the Fairgrounds.
  - The SCAFA has recently secured a rental agreement of the facility to BidBid Auction Company out of Cumberland to hold an on-line auction in October. They have agreed to pay a percentage of the commission they charge. This should generate \$800 to \$1,000. This company has shown interest in an ongoing relationship and could possibly use the grounds 2 – 3 times a year.
  - This is a perfect site for conducting auctions and sales. SCAFA plans to promote harder within the community to generate interest from other Auction companies and businesses.
  - Winter storage is also something that is being looked at as a way to raise funds. There is a lot involved with doing this that makes this unattractive. There are special licenses and insurance needed along with a lot of time in regards of management. The thought would be to reach out to some of the area storage companies to see if they could use additional space. Lease the buildings for a flat rate our charge a fee for each unit.

Respectively Submitted,



Ron Kubarek

President – SCAFA  
Office Phone: 715-634-1616  
Cell Phone: 715-296-9000



## Sawyer County Agricultural Fair Association 2016 ANNUAL BUDGET FUNDING REQUEST

### Line Item Budget

Line Items	SCAFA 2016 Budget	Youth Portion of 2016 Budget
Administrative Expenses	9,500.00	3,200.00
Advertising	7,000.00	5,000.00
Dues	700.00	700.00
Insurance	4,000.00	3,000.00
Judges	2,000.00	2,000.00
Maintenance Building & Grounds	2,000.00	2,000.00
Loan Payment (Sawyer County)	1,000	1,000
Misc.	500.00	-
Officers Expenses	2,000.00	2,000.00
Plant & Equipment – Permanent	5,000.00	-
Premiums Paid	8,000.00	6,000.00
Rental of Equipment	4,000.00	3,000.00
Ribbons, Trophies, Supplies	1,000.00	900.00
Cost for Services	6,000.00	5,000.00
Special Acts, Features, Contests	35,000.00	26,500.00
Printing & Copier Work	500.00	400.00
Fair Concessions - Fair Bucks	300.00	300.00
Utilities		
Port-A-Potty	3,500.00	3,000.00
Electric	2,500.00	2,000.00
Phone	600.00	500.00
<b>TOTALS</b>	<b>\$95,100.00</b>	<b>\$66,500.00</b>

### **SCAFA 2016 BUDGET REQUEST**

Requested Youth Portion of 2015 Fair Operating Budget.	<b>TOTAL</b>	<b>\$35,000.00</b>
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**SAWYER COUNTY FAIR  
OUTSTANDING BILLS**

EXPENSE	AMOUNT
Chuck Aubart (cash loan)	\$ 10,000.00
Premium Checks	\$ 7,131.50
Ron's Septic	\$ 3,428.00 *
Eau Claire	\$ 55.00 *
WRLS	\$ 600.00 *
Inter County Coop	\$ 988.00 *
Heinz Oil	\$ 1,048.75 *
Sawyer County Record	\$ 1,336.55 *
Sawyer County Gazette	\$ 1,090.00 *
Spilbauer - Fireworks	\$ 2,000.00 *
Whitetail Ind. - Dumpsters	\$ 1,150.00 *
Apple Awards	\$ 944.76 *
Market Place Foods	\$ 318.37 *
Tribute to the Fair (ESTIMATE)	\$ 1,000.00
Loan payment to the County for building addition	\$ 1,000.00
<b>Outstanding Bill - TOTAL</b>	<b>\$ 32,090.93</b>
<i>Current Checkbook Balance</i>	\$ 1,836.69
<b>TOTAL</b>	<b>\$ (30,254.24)</b>

Revised 9-24-15

**Sawyer County Agricultural Fair Association  
Profit & Loss Detail**

09/24/15

January 1 through September 24, 2015

Accrual Basis

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
<b>Ordinary Income/Expense</b>									
<b>Income</b>									
<b>Winter Wonderland</b>									
Deposit	01/15/2015		Arclin	Deposit			Peoples Bank ...	500.00	500.00
Deposit	01/20/2015		Winter Wonderland	Deposit			Peoples Bank ...	475.00	975.00
Check	01/30/2015	25339	The Country Print S...	Flyers			Peoples Bank ...	-45.00	930.00
Deposit	02/09/2015		Winter Wonderland	Deposit			Peoples Bank ...	85.00	1,015.00
Deposit	03/02/2015		Winter Wonderland	Deposit			Peoples Bank ...	224.00	1,239.00
<b>Total Winter Wonderland</b>								1,239.00	1,239.00
<b>Administrative Income</b>									
<b>Change Refund</b>									
Deposit	08/27/2015		Office	Deposit			Peoples Bank ...	912.00	912.00
<b>Total Change Refund</b>								912.00	912.00
<b>Administrative Income - Other</b>									
Deposit	03/31/2015		Namekagon transit	#49 meter			Peoples Bank ...	100.68	100.68
Deposit	08/16/2015		Office	Deposit			Peoples Bank ...	92.00	192.68
Deposit	08/16/2015		Pie Social	donations			Peoples Bank ...	173.64	366.32
<b>Total Administrative Income - Other</b>								366.32	366.32
<b>Total Administrative Income</b>								1,278.32	1,278.32
<b>Aid - State</b>									
Deposit	02/25/2015		State of WI	Deposit			Peoples Bank ...	5,143.38	5,143.38
<b>Total Aid - State</b>								5,143.38	5,143.38
<b>Aid - County &amp; Other Government</b>									
Deposit	01/15/2015		Sawyer County Tre...	Deposit			Peoples Bank ...	35,000.00	35,000.00
<b>Total Aid - County &amp; Other Government</b>								35,000.00	35,000.00
<b>Exhibitors Entry Fees</b>									
<b>Open Exhibitors Fees</b>									
Deposit	08/28/2015		Fair office	Deposit			Peoples Bank ...	28.00	28.00
<b>Total Open Exhibitors Fees</b>								28.00	28.00
<b>Total Exhibitors Entry Fees</b>								28.00	28.00
<b>Gate Receipts-including parking</b>									
Deposit	08/15/2015		Main Gate Friday	Deposit			Peoples Bank ...	7,573.00	7,573.00
Deposit	08/15/2015		Main Gate Saturday	Deposit			Peoples Bank ...	8,265.00	15,838.00
Deposit	08/15/2015		Side Gate Saturday	Deposit			Peoples Bank ...	373.00	16,211.00
Deposit	08/15/2015		lower gate saturday	Deposit			Peoples Bank ...	1,090.00	17,301.00
Deposit	08/16/2015		Sunday Side Gate	Deposit			Peoples Bank ...	427.00	17,728.00
Deposit	08/16/2015		Sunday Main Gate	Deposit			Peoples Bank ...	4,319.00	22,047.00
Deposit	08/16/2015		Lower gate Sunday	Bull Riders			Peoples Bank ...	96.00	22,143.00
Deposit	08/17/2015		Friday Side Gate	Deposit			Peoples Bank ...	401.00	22,544.00
<b>Total Gate Receipts-including parking</b>								22,544.00	22,544.00
<b>Gifts</b>									
<b>Sponsorship Campaign</b>									
Deposit	02/09/2015		Treeland	Deposit			Peoples Bank ...	100.00	100.00
Deposit	02/09/2015		Northveiw Eye Clinic	Deposit			Peoples Bank ...	500.00	600.00
Deposit	03/02/2015	11811	Peter Rydell, DDS	Deposit			Peoples Bank ...	250.00	850.00
Deposit	04/13/2015		Angler's	Deposit			Peoples Bank ...	250.00	1,100.00
Deposit	04/13/2015		Apple Awards	Deposit			Peoples Bank ...	250.00	1,350.00
Deposit	05/04/2015		Metcalf Enterprizes	Deposit			Peoples Bank ...	250.00	1,600.00
Deposit	05/04/2015		Midwest Stihl	Deposit			Peoples Bank ...	250.00	1,850.00
Deposit	05/04/2015		Pats Landing	Deposit			Peoples Bank ...	100.00	1,950.00
Deposit	05/04/2015		Bratley Funeral Ho...	Deposit			Peoples Bank ...	100.00	2,050.00
Deposit	06/01/2015		Haward Area Hospi...	Deposit			Peoples Bank ...	250.00	2,300.00
Deposit	06/29/2015		Midwest Building	Deposit			Peoples Bank ...	100.00	2,400.00
Deposit	06/29/2015		Jim's Minnow & bait	Deposit			Peoples Bank ...	25.00	2,425.00
Deposit	07/15/2015		Coop's Pizza	Deposit			Peoples Bank ...	250.00	2,675.00
Deposit	07/27/2015		Riverside Bowling	Deposit			Peoples Bank ...	100.00	2,775.00
Deposit	07/27/2015		Beehive Botanical	Deposit			Peoples Bank ...	250.00	3,025.00
Deposit	07/30/2015		Peoples Bank Mid...	Deposit			Peoples Bank ...	500.00	3,525.00
Deposit	08/12/2015		TAG Simply Faster	Deposit			Peoples Bank ...	100.00	3,625.00
Deposit	08/12/2015		G.B Northwest	Deposit			Peoples Bank ...	500.00	4,125.00
Deposit	08/12/2015		Nathan's Woodland	Deposit			Peoples Bank ...	100.00	4,225.00
<b>Total Sponsorship Campaign</b>								4,225.00	4,225.00
<b>Total Gifts</b>								4,225.00	4,225.00

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## Sawyer County Agricultural Fair Association

09/24/15

## Profit &amp; Loss Detail

Accrual Basis

January 1 through September 24, 2015

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
<b>Miscellaneous</b>									
<b>Raffle Ticket Sales</b>									
Deposit	08/16/2015		Raffle	Deposit			Peoples Bank ...	215.50	215.50
Total Raffle Ticket Sales								215.50	215.50
<b>Miscellaneous - Other</b>									
Deposit	02/25/2015		Namekagon transit	Namekagon			Peoples Bank ...	65.85	65.85
Deposit	03/02/2015	002120	Namekagon transit	Deposit			Peoples Bank ...	107.29	173.14
Deposit	06/01/2015		Namekagon transit	Deposit			Peoples Bank ...	102.50	275.64
Total Miscellaneous - Other								275.64	275.64
Total Miscellaneous								491.14	491.14
<b>Space &amp; Privileges(Rides/Shows)</b>									
<b>Beer Vendors</b>									
Deposit	08/29/2015		Veteran's Center	40% beer sal...			Peoples Bank ...	1,272.00	1,272.00
Total Beer Vendors								1,272.00	1,272.00
<b>Commercial Vendors</b>									
Deposit	06/01/2015		Hayward Rv	Deposit			Peoples Bank ...	100.00	100.00
Deposit	06/29/2015		BarH Implement	Deposit			Peoples Bank ...	100.00	200.00
Deposit	07/15/2015		Gideons International	Deposit			Peoples Bank ...	50.00	250.00
Deposit	08/17/2015		Sheila Lazar	Deposit			Peoples Bank ...	100.00	350.00
Deposit	08/17/2015		Senior Resource C...	Deposit			Peoples Bank ...	50.00	400.00
Total Commercial Vendors								400.00	400.00
<b>Food Vendors</b>									
Deposit	02/09/2015		Arlene Isham	Deposit			Peoples Bank ...	100.00	100.00
Deposit	02/25/2015		Adam lamuiex	Deposit			Peoples Bank ...	100.00	200.00
Deposit	03/31/2015		Melby Works	food trailer			Peoples Bank ...	100.00	300.00
Deposit	03/31/2015		MiaMangia, Ensign	food trailer			Peoples Bank ...	100.00	400.00
Deposit	03/31/2015		Carlson Icee	food trailer			Peoples Bank ...	100.00	500.00
Deposit	07/27/2015		Hayward Lions	Deposit			Peoples Bank ...	500.00	1,000.00
Deposit	08/16/2015		Food Vendors	Deposit			Peoples Bank ...	2,000.00	3,000.00
Deposit	08/28/2015		4-H Leaders Assoc.	Deposit			Peoples Bank ...	48.00	3,048.00
Total Food Vendors								3,048.00	3,048.00
Total Space & Privileges(Rides/Shows)								4,720.00	4,720.00
<b>Use of Grounds - Rentals</b>									
Deposit	02/25/2015		Sawyer County Sno...	Deposit			Peoples Bank ...	500.00	500.00
Deposit	06/01/2015		Habitat for Humanity	Deposit			Peoples Bank ...	500.00	1,000.00
Deposit	08/24/2015		Farm Bureau	Deposit			Peoples Bank ...	500.00	1,500.00
Total Use of Grounds - Rentals								1,500.00	1,500.00
Total Income								76,168.84	76,168.84
<b>Expense</b>									
<b>Fair Bucks</b>									
Check	09/14/2015	25413	Hayward Lions	\$160.00 Fair ...			Peoples Bank ...	200.00	200.00
Total Fair Bucks								200.00	200.00
<b>WinterWonder Land</b>									
Check	03/13/2015	25348	Market Place Foods	food			Peoples Bank ...	262.36	262.36
Check	03/13/2015	25349	Northern Lakes Coop	diesel fuel			Peoples Bank ...	13.20	275.56
Total WinterWonder Land								275.56	275.56
<b>66900 - Reconciliation Discrepancies</b>									
General Journal	05/29/2015	25182		Balance Adju...			Peoples Bank ...	-153.16	-153.16
Total 66900 - Reconciliation Discrepancies								-153.16	-153.16
<b>Marketing</b>									
Check	03/13/2015	25348	Market Place Foods				Peoples Bank ...		0.00
Total Marketing								0.00	0.00
<b>Administrative Expense</b>									
<b>Fair Supplies</b>									
Check	07/23/2015	25369	Sawyer County Ga...	Handbooks ...			Peoples Bank ...	2,444.60	2,444.60
Check	08/17/2015	25408	Card Service Center	WRIST BAN...			Peoples Bank ...	168.92	2,613.52
Check	09/23/2015	25419	American Ice	110.bags			Peoples Bank ...	434.50	3,048.02
Total Fair Supplies								3,048.02	3,048.02

**Sawyer County Agricultural Fair Association  
Profit & Loss Detail**

January 1 through September 24, 2015

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
<b>Office Supplies</b>									
Check	01/16/2015	25335	N.L.Gadgets	Lap Top & Q...			Peoples Bank ...	1,059.20	1,059.20
Check	01/23/2015	25337	Sawyer County Tre...				Peoples Bank ...	8,750.00	9,809.20
Check	03/19/2015	25351	Chuck Aubart	Ink cartriges			Peoples Bank ...	53.74	9,862.94
Check	05/27/2015	25361	Card Service Center	software			Peoples Bank ...	152.96	10,015.90
Check	08/16/2015	25406	Annika Thompson	office supplies			Peoples Bank ...	70.00	10,085.90
Total Office Supplies								10,085.90	10,085.90
<b>Change Advanced</b>									
Check	07/27/2015	25370	CASH	change for fa...			Peoples Bank ...	150.00	150.00
Check	08/14/2015		Peoples Bank Mid...	gate bank			Peoples Bank ...	1,000.00	1,150.00
Total Change Advanced								1,150.00	1,150.00
<b>Postage</b>									
Check	02/19/2015	25344	Postmaster	stamps			Peoples Bank ...	48.00	48.00
Check	05/13/2015	25360	Postmaster	Box rent			Peoples Bank ...	69.00	117.00
Check	08/10/2015	25376	Postmaster	stamps			Peoples Bank ...	49.00	166.00
Total Postage								166.00	166.00
<b>Sponsorship Campaign Expenses</b>									
Check	07/23/2015	25366	Mail Call	sponsorship ...			Peoples Bank ...	119.88	119.88
Total Sponsorship Campaign Expenses								119.88	119.88
<b>Administrative Expense - Other</b>									
Check	07/20/2015	25362	Card Service Center				Peoples Bank ...	422.63	422.63
Check	07/23/2015	25368	Sawyer County Ga...	VOID:		X	Peoples Bank ...	0.00	422.63
Check	08/13/2015	25377	Peoples Bank Mid...	Gate bank			Peoples Bank ...	3,000.00	3,422.63
Check	08/26/2015	25410	Norske Nook	Pies			Peoples Bank ...	402.85	3,825.48
Total Administrative Expense - Other								3,825.48	3,825.48
Total Administrative Expense								18,395.28	18,395.28
<b>Advertising</b>									
<b>Fair Advertising</b>									
Check	04/06/2015	25355	Sawyer County Rec...	Winter Wond...			Peoples Bank ...	131.00	131.00
Check	07/23/2015	25367	Eau Claire Press Co.	ad			Peoples Bank ...	130.00	261.00
Total Fair Advertising								261.00	261.00
Total Advertising								261.00	261.00
<b>Association Dues &amp; Memberships</b>									
Check	01/30/2015	25340	IAFE	Dues			Peoples Bank ...	100.00	100.00
Check	01/30/2015	25341	Hayward Area Cha...	dues			Peoples Bank ...	155.00	255.00
Check	04/02/2015	25353	Wisconsin Associat...	State Dues			Peoples Bank ...	402.30	657.30
Total Association Dues & Memberships								657.30	657.30
<b>Insurance</b>									
<b>Commercial Liability</b>									
Check	03/05/2015	25346	West Bend Mutual	Liability & bond			Peoples Bank ...	3,356.00	3,356.00
Total Commercial Liability								3,356.00	3,356.00
Total Insurance								3,356.00	3,356.00
<b>Judges</b>									
Check	08/05/2015	25373	Cheryl Brinker	ED.Fair judge			Peoples Bank ...	125.00	125.00
Check	08/05/2015	25374	Barbara Luedeke	ED Fair Judge			Peoples Bank ...	125.00	250.00
Check	08/13/2015	25378	Richard Fossum	Plants & Soils			Peoples Bank ...	125.00	375.00
Check	08/13/2015	25379	Helen Schlinkert	Cultcherd ...			Peoples Bank ...	125.00	500.00
Check	08/13/2015	25380	Diane Mika	Educational &			Peoples Bank ...	250.00	750.00
Check	08/13/2015	25381	Mary Gonske	Flowers & ...			Peoples Bank ...	75.00	825.00
Check	08/14/2015	25384	Cheryl Brinker	Photography			Peoples Bank ...	125.00	950.00
Check	08/14/2015	25385	Kathy Granger				Peoples Bank ...	150.00	1,100.00
Check	08/14/2015	25386	Bernal Granger				Peoples Bank ...	150.00	1,250.00
Check	08/14/2015	25387	Gary Beastro	Beef poultry ...			Peoples Bank ...	125.00	1,375.00
Check	08/15/2015	25391	Steven Fronk	Dairy judge			Peoples Bank ...	125.00	1,500.00
Check	08/15/2015	25392	Jennifer Arnes	Horse judge			Peoples Bank ...	125.00	1,625.00
Total Judges								1,625.00	1,625.00

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## Sawyer County Agricultural Fair Association Profit & Loss Detail

09/24/15

Accrual Basis

January 1 through September 24, 2015

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
<b>Maintenance-Buildgs-Grnds-Equip</b>									
Check	03/02/2015	25338	L & M Supply	Winter Wond...			Peoples Bank ...	99.99	99.99
Check	07/23/2015	25364	L&M Fleet Supply	repairs			Peoples Bank ...	81.80	181.79
Check	07/23/2015	25365	Northern Lakes Coop	fuel			Peoples Bank ...	50.00	231.79
Check	08/15/2015	25396	Alan Froemel	VOID:		X	Peoples Bank ...	0.00	231.79
Check	09/23/2015	25416	Northern Lakes Coop	fuel			Peoples Bank ...	36.80	268.59
Check	09/23/2015	25417	L&M Fleet Supply	supplies			Peoples Bank ...	84.74	353.33
Check	09/23/2015	25420	Scott's Septic Pum...				Peoples Bank ...	460.00	813.33
Check	09/23/2015	25421	Raymond Signs	banners			Peoples Bank ...	347.50	1,160.83
Total Maintenance-Buildgs-Grnds-Equip								1,160.83	1,160.83
<b>Misc (Items over \$500)</b>									
Check	03/18/2015	25350	Chuck Aubart	loan repaym...			Peoples Bank ...	1,000.00	1,000.00
Total Misc (Items over \$500)								1,000.00	1,000.00
<b>Officers Expenses</b>									
Check	01/30/2015	25342	Card Service Center	convention			Peoples Bank ...	1,000.00	1,000.00
Check	02/23/2015	25345	Card Service Center	convention			Peoples Bank ...	1,007.43	2,007.43
Check	04/02/2015	25354	Chuck Aubart	Convention ...			Peoples Bank ...	94.71	2,102.14
Check	04/15/2015	25358	Pepin County Fair	District Meeti...			Peoples Bank ...	32.00	2,134.14
Check	07/31/2015	25372	Washburn Co Fair	Poultry antigen			Peoples Bank ...	100.00	2,234.14
Total Officers Expenses								2,234.14	2,234.14
<b>Premiums</b>									
Check	04/09/2015	GENJ...	Premiums	2014			Premium Che...	7,971.75	7,971.75
Check	04/09/2015	GENJ...	Premiums	2013			Premium Che...	7,882.00	15,853.75
Check	04/09/2015	GENJ...	Premiums	2012			Premium Che...	4,899.98	20,753.73
Total Premiums								20,753.73	20,753.73
<b>Rental of Equipment</b>									
Check	08/15/2015	25404	Mark Simono	P.A. System			Peoples Bank ...	200.00	200.00
Check	09/23/2015	25414	A-1 Express Rental	tents chairs- t...			Peoples Bank ...	3,878.60	4,076.60
Check	09/23/2015	25415	Bear Com	Radios 12			Peoples Bank ...	429.00	4,505.60
Total Rental of Equipment								4,505.60	4,505.60
<b>Special Acts,Features,Contests</b>									
Check	01/19/2015	25336	Balster Magic Prod...				Peoples Bank ...	500.00	500.00
Check	07/30/2015	25371	Poor Man's Racing	payment adv...			Peoples Bank ...	3,500.00	4,000.00
Check	08/13/2015	25382	Lonna Manthe	Thursday Ba...			Peoples Bank ...	400.00	4,400.00
Check	08/14/2015	25383	Chas Kadlec	Moto-Cross			Peoples Bank ...	2,000.00	6,400.00
Check	08/14/2015	25388	Hayward Athletic D...	Tug-of-war			Peoples Bank ...	500.00	6,900.00
Check	08/14/2015	25389	Barry Coons	Friday Nite ...			Peoples Bank ...	500.00	7,400.00
Check	08/15/2015	25390	Peoples Bank Mid...	Bull Riding s...			Peoples Bank ...	2,000.00	9,400.00
Check	08/15/2015	25393	Mike Keating				Peoples Bank ...	895.00	10,295.00
Check	08/15/2015	25394	Mike Fleisher	Moto-Cross ...			Peoples Bank ...	700.00	10,995.00
Check	08/15/2015	25397	Alan Froemel	Saturday band			Peoples Bank ...	600.00	11,595.00
Check	08/16/2015	25398	Terry DaVolt				Peoples Bank ...	4,000.00	15,595.00
Check	08/16/2015	25399	Balster Magic Prod...				Peoples Bank ...	3,500.00	19,095.00
Check	08/16/2015	25403	Rice Bull Riding	Bull Riding ...			Peoples Bank ...	11,500.00	30,595.00
Check	08/17/2015	25407	Wally Stanger	Pedal power			Peoples Bank ...	300.00	30,895.00
Check	09/03/2015	25412	Fantasy Corral	Petting zoo P...			Peoples Bank ...	3,702.00	34,597.00
Total Special Acts,Features,Contests								34,597.00	34,597.00
<b>Utilities</b>									
<b>Gas &amp; Electric</b>									
Check	01/28/2015	EFT	Jump River Electric	AA49			Peoples Bank ...	65.85	65.85
Check	01/28/2015	EFT	Jump River Electric	AH11011			Peoples Bank ...	33.88	99.73
Check	01/28/2015	EFT	Jump River Electric	AA83			Peoples Bank ...	48.51	148.24
Check	02/28/2015	EFT	Jump River Electric	AH 11011			Peoples Bank ...	34.88	183.12
Check	02/28/2015	EFT	Jump River Electric	AA83			Peoples Bank ...	52.44	235.56
Check	02/28/2015	EFT	Jump River Electric	AA49			Peoples Bank ...	107.29	342.85
Check	03/28/2015	EFT	Jump River Electric	AA83			Peoples Bank ...	48.72	391.57
Check	03/28/2015	EFT	Jump River Electric	AA49			Peoples Bank ...	100.88	492.25
Check	03/31/2015	EFT	Jump River Electric	AH11011			Peoples Bank ...	33.88	526.13
Check	04/28/2015	EFT	Jump River Electric	# AH11011			Peoples Bank ...	33.88	560.01
Check	04/28/2015	EFT	Jump River Electric	aa49			Peoples Bank ...	102.50	662.51
Check	04/28/2015	EFT	Jump River Electric	AA83			Peoples Bank ...	47.33	709.84
Check	04/28/2015	EFT	Jump River Electric	#AH11011			Peoples Bank ...	33.88	743.72
Check	04/28/2015	EFT	Jump River Electric				Peoples Bank ...	47.33	791.05
Check	04/28/2015	EFT	Jump River Electric				Peoples Bank ...	102.50	893.55
Check	05/28/2015	#EFT	Jump River Electric	#AA83			Peoples Bank ...	48.39	941.94
Check	05/28/2015	EFT	Jump River Electric	#AA49			Peoples Bank ...	108.25	1,050.19
Check	05/28/2015	EFT	Jump River Electric				Peoples Bank ...	33.88	1,084.07
Check	06/28/2015	EFT	Jump River Electric	AA49			Peoples Bank ...	103.77	1,187.84

10:36 AM

09/24/15

Accrual Basis

## Sawyer County Agricultural Fair Association Profit & Loss Detail

January 1 through September 24, 2015

Type	Date	Num	Name	Memo	Class	Cir	Split	Amount	Balance
Check	06/28/2015	EFT	Jump River Electric	AA83			Peoples Bank ...	53.93	1,241.77
Check	06/28/2015	EFT	Jump River Electric	AA49			Peoples Bank ...	33.88	1,275.65
Check	07/28/2015	EFT	Jump River Electric	AA83			Peoples Bank ...	116.86	1,392.51
Check	07/29/2015	EFT	Jump River Electric	AH11011			Peoples Bank ...	33.88	1,426.39
Check	07/29/2015	EFT	Jump River Electric	AA49			Peoples Bank ...	33.88	1,460.27
Check	08/28/2015	EFT	Jump River Electric	AA49			Peoples Bank ...	33.88	1,494.15
Check	08/28/2015	EFT	Jump River Electric	AA83			Peoples Bank ...	146.68	1,640.83
Check	08/28/2015	EFT	Jump River Electric	AH11011			Peoples Bank ...	33.88	1,674.71
<b>Total Gas &amp; Electric</b>								<b>1,674.71</b>	<b>1,674.71</b>
<b>Telephone</b>									
Check	01/30/2015	25343	Norvado				Peoples Bank ...	44.95	44.95
Check	03/13/2015	25347	Norvado				Peoples Bank ...	44.95	89.90
Check	04/06/2015	25356	Norvado				Peoples Bank ...	44.78	134.68
Check	05/13/2015	25359	Norvado				Peoples Bank ...	37.65	172.33
Check	07/20/2015	25363	Norvado				Peoples Bank ...	75.75	248.08
Check	08/10/2015	25375	Norvado				Peoples Bank ...	38.67	286.75
Check	09/23/2015	25418	Norvado				Peoples Bank ...	139.98	426.73
<b>Total Telephone</b>								<b>426.73</b>	<b>426.73</b>
<b>Total Utilities</b>								<b>2,101.44</b>	<b>2,101.44</b>
<b>Cost for Services</b>									
Check	03/19/2015	25352	Wild River Compos...	2014 side gate			Peoples Bank ...	500.00	500.00
Check	04/15/2015	25357	Debra Rankin				Peoples Bank ...	60.00	560.00
Check	08/15/2015	25395	Paul Kuczenski	security			Peoples Bank ...	0.00	560.00
Check	08/15/2015	25405	LCOOCC ASIES	Garbage Detail			Peoples Bank ...	1,200.00	1,760.00
Check	08/16/2015	25400	Hayward Amateur ...	Lower & Side...			Peoples Bank ...	500.00	2,260.00
Check	08/16/2015	25401	HHS Softball	side & lower g...			Peoples Bank ...	500.00	2,760.00
Check	08/16/2015	25402	Hayward Football B...	parking detail			Peoples Bank ...	1,500.00	4,260.00
Check	08/18/2015	25409	Gary Hessel	D.J. Services			Peoples Bank ...	900.00	5,160.00
Check	08/31/2015	25411	Hayward Hurricane...	Setup - Clea...			Peoples Bank ...	500.00	5,660.00
<b>Total Cost for Services</b>								<b>5,660.00</b>	<b>5,660.00</b>
<b>Total Expense</b>								<b>96,929.72</b>	<b>96,929.72</b>
<b>Net Ordinary Income</b>								<b>-20,460.88</b>	<b>-20,460.88</b>
<b>Net Income</b>								<b>-20,460.88</b>	<b>-20,460.88</b>

8 75,875.99



**University of Wisconsin-Extension**

623 Extension Building  
432 North Lake Street  
Madison, WI 53706  
608-262-6890  
608-262-9166 (FAX)  
800-947-3529 (TTY)

**Cooperative Extension**  
Office of Budget & Fiscal Operations

August 5, 2015

Sawyer County UW-Extension  
Attn: Lorraine Laberee  
10610 Main Street, Suite 194  
Hayward, WI 54843

RE: Sawyer County UW-Extension Agents Contract, 133-PRJ89VD

Dear Lori,

Enclosed you will find three (3) copies of an the contract between the Board of Regents of the University of Wisconsin System, on behalf of UW-Extension, and Sawyer County. The contract is for the period July 1, 2015 – June 30, 2016. Please have the appropriate county official(s) sign the copies and forward them to Julie Keown-Bomar. Have her sign and return all three (3) copies, along with a WISPER transmittal form, to me at:

432 North Lake Street  
Room 623  
Madison, WI 53706-1498

One executed copy of the contract will be returned to you and the regional office.

If you have any questions, please don't hesitate to contact me at (608) 263-0758, or you can email me at [howard.fenton@ces.uwex.edu](mailto:howard.fenton@ces.uwex.edu).

Sincerely,

A handwritten signature in cursive script that reads "Howard".

Howard Fenton  
Accountant

Enclosure

cc: File

**Contract Between Sawyer County  
and  
Board of Regents of the University of Wisconsin System**

By this contract, Sawyer County (County), pursuant to the authority vested in the County Committee on Agriculture and Extension Education by sections 59.22(2)(d) and 59.56(3) of the Wisconsin Statutes, and Board of Regents of the University of Wisconsin System, on behalf of the University of Wisconsin-Extension, Cooperative Extension Division (Extension), agree as follows:

1. **Term** - The term of this contract is July 1, 2015 through June 30, 2016 or until amended, renewed or terminated as defined in section 4.E.

2. **Extension** - Extension agrees to:

A. Conduct programs in:

- 1) Agriculture, agribusiness, and horticulture;
- 2) Youth development and 4-H;
- 3) Family living; and, or
- 4) Community, natural resources, and economic development.

B. Annually, furnish to the County a report of what was billed, what was spent, and the remaining balance.

3. **County** - In consideration of the programs that Extension provides to County under this contract, the County agrees to:

A. Pay to Extension the County share of program costs.

For the fiscal period of July 1, 2015 through June 30, 2016, the County will pay \$105,616. This is allocated as follows:

Salaries of professional staff members	\$70,650
Fringe benefits (rate is 49.7% of salaries)	35,113
<b>Subtotal</b>	<b>\$105,763</b>
Reconciliation of previous agreement	(147)
<b>Total amount to be billed</b>	<b>\$105,616</b>

B. Provide travel and appropriate job expenses to the staff, office facilities and equipment, office supplies and demonstration materials, salary and fringe benefits for the clerical support staff, and other supporting budgetary items through regular County budgetary procedure.

C. Participate in the direction of the programs in the County.

D. Participate and advise in the selection, direction, evaluation, and other personnel management of Extension employees.

4. **Conditions** - This contract is established under the following conditions:

- A. Any employees hired pursuant to this contract are employees of the University of Wisconsin Extension, and are subject to the personnel rules, policies, and procedures for faculty or academic staff, as appropriate to the respective appointment in Extension as established by Wisconsin statute, and, or administrative rules; and, or, by policies or procedures adopted by the Board of Regents of the University of Wisconsin System, and, or Extension.
- B. Upon the receipt of the completed contract, for the fiscal period July 1, 2015 through June 30, 2016, Extension shall bill the County at (address): \_\_\_\_\_  
attention: \_\_\_\_\_, for the contract amount, \$105,616. There will be two billings, \$52,736 upon full execution of this contract and a second billing of \$52,880 in April, 2016. The County shall pay the amount billed within 30 days of the billing.
- C. The State of Wisconsin, and consequently the Board of Regents of the University of Wisconsin System as an agency of the State, is self-funded for liability (both public and property) under ss. 893.82 and 895.46(1), Wis. Stats. As a result, such protection as is afforded under respective Wisconsin Statutes is applicable to officers, employees and agents while acting within the scope of their employment or agency. Since this is statutory indemnification, there is no liability policy as such that can extend protection to any others.
- D. Nondiscrimination/Affirmative Action - During the performance of work under this contract, Extension agrees not to discriminate against any employee or applicant for employment because of race, creed, ancestry, religion, color, sex, national origin, age, disability, arrest or conviction record, marital status, political affiliation, sexual orientation, or membership in the National Guard. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and, selection for training, including apprenticeship. Extension further agrees to take affirmative action to ensure equal employment opportunities.
- E. Any additions, changes, modifications or renewals of this contract are subject to the consent and approval of both parties. Intent to terminate the contract requires sixty (60) days notice by either party. If the county terminates the contract, the county is responsible for paying out their share of unused vacation and vacation banked through the Accumulated Leave Reserve Account (ALRA).

By: \_\_\_\_\_  
**County Representative**

Date:

By: \_\_\_\_\_  
**Regional Director**

Date:

By: \_\_\_\_\_  
**Richard M. Klemme, Dean & Director  
Cooperative Extension**

Date:

**Board of Regents of  
The University of Wisconsin System**

By: \_\_\_\_\_  
**Contract Officer  
University of Wisconsin-Extension**

Date:

**Sawyer County FY2016 Budget**  
 July 1, 2015 through June 30, 2016  
 133-PRJ89VD

<u>Personnel</u>	<u>State Budget</u>	<u>State FTE</u>	<u>County Budget</u>	<u>County FTE</u>
Grigoryan, Ariga	\$27,990	0.60	\$18,660	0.40
Laberee, Lorraine	36,891	0.60	24,593	0.40
Pillion-Baltrusis, Lori	17,575	0.36	11,716	0.24
Schoessow, Kevin	13,102	0.20	8,189	0.13
Weigand, Richard	<u>11,236</u>	<u>0.20</u>	<u>7,492</u>	<u>0.13</u>
Total Salaries	106,794	1.96	70,650	1.30
Fringes (49.7%)	<u>53,077</u>		<u>35,113</u>	
Total Budget	<u>\$159,871</u>	<u>1.96</u>	<u>\$105,763</u>	<u>1.30</u>

Notes:

- 1) Salary for A. Grigoryan reflects a retention equity adjustment effective July 1, 2015.
- 2) Salaries for L. Laberee and K. Schoessow reflect equity compensation adjustments effective July 1, 2015.

<b>1st Invoice</b>	<u>Salary</u>	<u>Fringes</u>	<u>Total</u>
Grigoryan, Ariga	\$9,330	\$4,637	\$13,967
Laberee, Lorraine	12,297	6,112	18,409
Pillion-Baltrusis, Lori	5,858	2,911	8,769
Schoessow, Kevin	4,095	2,035	6,130
Weigand, Richard	3,746	1,862	5,608
reconciling amount			(147)
			<u>\$52,736</u>

<b>2nd Invoice</b>	<u>Salary</u>	<u>Fringes</u>	<u>Total</u>
Grigoryan, Ariga	\$9,330	\$4,637	\$13,967
Laberee, Lorraine	12,296	6,111	18,407
Pillion-Baltrusis, Lori	5,858	2,911	8,769
Schoessow, Kevin	4,094	2,035	6,129
Weigand, Richard	3,746	1,862	5,608
			<u>\$52,880</u>

**Sawyer County FY2015 Reconciliation**

July 1, 2014 through June 30, 2015

133-PRJ56MU

<u>Personnel</u>	<u>Budget</u>	<u>Actual</u>	<u>Change</u>
Grigoryan, Ariga	\$18,180	\$18,180	\$0
Laberee, Lorraine	21,303	21,303	0
Pillion-Baltrusis, Lori	11,367	11,367	0
Schoessow, Kevin	7,367	7,267	100
Weigand, Richard	7,186	7,186	0
Fringes	<u>30,413</u>	<u>30,366</u>	<u>47</u>
Totals	<u><u>\$95,816</u></u>	<u><u>\$95,669</u></u>	<u><u>\$147</u></u>



**University of Wisconsin-Extension**

623 Extension Building  
432 North Lake Street  
Madison, WI 53706  
608-262-6890  
608-262-9166 (FAX)  
800-947-3529 (TTY)

**Cooperative Extension**  
Office of Budget & Fiscal Operations

August 12, 2015

Sawyer County UW-Extension Office  
Attn: Lori Laberee  
10610 Main Street, PO Box 351  
Hayward, WI 54843-0351

RE: UW-Extension Multi-donor Contract for Ag Agent Travel, 133-PRJ89VI

Dear Lori,

Enclosed you will find three (3) copies of the contract between the Board of Regents of the University of Wisconsin System, on behalf of UW-Extension, and Sawyer County. The contract is for the period July 1, 2015 – June 30, 2016. Please have the appropriate county official(s) sign the copies and forward them to Julie Keown-Bomar. Have her sign and return all three (3) copies, along with a WISPER transmittal form, to my attention at:

432 North Lake Street  
Room 623  
Madison, WI 53706-1498

One executed copy of the contract will be returned to you and the regional office.

If you have any questions, please don't hesitate to contact me at (608) 263-0758. Or you can email me at [howard.fenton@ces.uwex.edu](mailto:howard.fenton@ces.uwex.edu).

Sincerely,

Howard Fenton  
Accountant

Enclosure  
cc: File

**Contract Between Sawyer County  
and  
Board of Regents of the University of Wisconsin System**

By this contract, Sawyer County (County), pursuant to the authority vested in the County Committee on Agriculture and Extension Education by sections 59.22(2)(d) and 59.56(3) of the Wisconsin Statutes, and Board of Regents of the University of Wisconsin System, on behalf of the University of Wisconsin-Extension, Cooperative Extension Division (Extension), agree as follows:

1. **Term** - The term of this contract is July 1, 2015 through June 30, 2016 or until amended, renewed or terminated as defined in section 4.E.
2. **Extension** - Extension agrees to:
  - A. Conduct programs in:
    - 1) Agriculture, agribusiness, and horticulture
  - B. Annually, furnish to the County a report of what was billed, what was spent, and the remaining balance.
3. **County** - In consideration of the programs that Extension provides to Counties under this contract, the Counties agree to:

- A. Pay to Extension the County share of program costs.  
For the fiscal period of July 1, 2015 through June 30, 2016, the County will pay \$3,592 for travel and expenses.

Travel, supplies and expense budget for this period	\$3,700
Reconciliation of previous agreement	(108)
<b>Total amount to be billed</b>	<b>\$3,592</b>

- B. Provide travel and appropriate job expenses to the staff, office facilities and equipment, office supplies and demonstration materials, salary and fringe benefits for the clerical support staff, and other supporting budgetary items through regular County budgetary procedure.
- C. Participate in the direction of the programs in the County.
- D. Participate and advise in the selection, direction, evaluation, and other personnel management of Extension employees.

4. **Conditions** - This contract is established under the following conditions:

- A. Any employees hired pursuant to this contract are employees of the University of Wisconsin Extension, and are subject to the personnel rules, policies, and procedures for faculty or academic staff, as appropriate to the respective appointment in Extension as established by Wisconsin statute, and, or administrative rules; and, or, by policies or procedures adopted by the Board of Regents of the University of Wisconsin System, and, or Extension.
- B. Upon the receipt of the completed contract, for the fiscal period July 1, 2015 through June 30, 2016, Extension shall bill **Sawyer County** at (address): \_\_\_\_\_  
attention: \_\_\_\_\_, for the contract amount, \$3,592. There will be two billings, \$1,742 upon full execution of this contract and a second billing of \$1,850 in April, 2016. The County shall pay the amount billed within 30 days of the billing.
- C. The State of Wisconsin, and consequently the Board of Regents of the University of Wisconsin System as an agency of the State, is self-funded for liability (both public and property) under ss. 893.82 and 895.46(1), Wis. Stats. As a result, such protection as is afforded under respective Wisconsin Statutes is applicable to officers, employees and agents while acting within the scope of their employment or agency. Since this is statutory indemnification, there is no liability policy as such that can extend protection to any others.
- D. Nondiscrimination/Affirmative Action - During the performance of work under this contract, Extension agrees not to discriminate against any employee or applicant for employment because of race, creed, ancestry, religion, color, sex, national origin, age, disability, arrest or conviction record, marital status, political affiliation, sexual orientation, or membership in the National Guard. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and, selection for training, including apprenticeship. Extension further agrees to take affirmative action to ensure equal employment opportunities.
- E. Any additions, changes, modifications or renewals of this contract are subject to the consent and approval of both parties. Intent to terminate the contract requires sixty (60) days notice by either party. If the county terminates the contract, the county is responsible for paying out their share of unused vacation and vacation banked through the Accumulated Leave Reserve Account (ALRA).

By: \_\_\_\_\_  
**County Representative**

Date:

By: \_\_\_\_\_  
**Regional Director**

Date:

By: \_\_\_\_\_  
**Richard M. Klemme, Dean & Director  
Cooperative Extension**

Date:

**Board of Regents of  
The University of Wisconsin System**

By: \_\_\_\_\_  
**Contract Officer  
University of Wisconsin-Extension**

Date:

**Burnett/Sawyer/Washburn Counties**

FY2013-15 Reconciliation: July 1, 2012 through June 30, 2015

133-PRJ56MG

<u>Personnel</u>	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>
Travel	<u>\$35,250.00</u>	<u>\$34,760.09</u>	<u>\$489.91</u>
Burnett balance	\$12,000	\$11,877	\$123
Sawyer balance	10,500	10,392	108
Washburn balance	<u>12,750</u>	<u>12,492</u>	<u>258</u>
	<u>\$35,250</u>	<u>\$34,760</u>	<u>\$490</u>

SAWYER COUNTY SALES & USE TAX

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
JAN	\$154,920.27	\$121,895.03	\$103,387.95	\$84,858.99	\$96,324.07	\$86,290.09	\$92,161.62	\$121,742.30	\$116,152.88	\$97,182.24
FEB	\$120,003.84	\$105,717.32	\$97,665.82	\$104,764.51	\$89,521.39	\$84,318.50	\$91,319.12	\$109,692.02	\$115,192.95	\$106,317.61
MAR	\$103,558.92	\$98,045.24	\$93,708.27	\$82,206.19	\$85,593.40	\$92,892.54	\$85,354.35	\$105,347.30	\$107,844.31	\$90,540.29
APR	\$136,085.83	\$100,417.31	\$79,243.54	\$80,693.71	\$82,002.55	\$86,564.72	\$100,044.30	\$97,145.25	\$111,356.28	\$98,280.96
MAY	\$165,146.62	\$103,726.78	\$104,249.18	\$105,507.89	\$72,950.86	\$77,073.67	\$82,583.63	\$93,310.17	\$96,998.99	\$85,178.33
JUN	\$130,211.67	\$113,099.69	\$99,343.10	\$120,491.37	\$120,620.49	\$105,892.73	\$97,769.15	\$91,868.03	\$115,530.58	\$114,063.12
JUL	\$170,873.25	\$157,587.82	\$149,883.17	\$116,884.99	\$121,067.57	\$130,457.24	\$135,721.24	\$130,938.96	\$133,087.51	\$140,127.28
AUG	\$219,492.36	\$219,726.93	\$210,647.43	\$190,711.45	\$146,393.35	\$143,434.11	\$136,164.21	\$186,586.30	\$167,505.12	\$145,936.70
SEP	\$166,617.83	\$151,860.16	\$139,292.87	\$176,482.22	\$156,829.03	\$173,799.97	\$159,626.69	\$177,485.21	\$159,931.55	\$183,148.27
OCT		\$250,330.41	\$171,028.97	\$152,871.41	\$132,589.53	\$137,071.99	\$141,827.36	\$163,375.90	\$169,963.57	\$146,897.24
NOV		\$129,701.05	\$130,223.48	\$140,258.99	\$131,082.12	\$138,496.34	\$107,186.18	\$128,984.33	\$145,277.25	\$158,081.82
DEC		\$150,747.86	\$95,647.22	\$98,930.12	\$100,920.52	\$93,504.39	\$105,922.06	\$96,460.66	\$100,104.52	\$113,271.25
TOTAL	\$1,366,910.59	\$1,702,855.60	\$1,474,321.00	\$1,454,661.84	\$1,335,894.88	\$1,349,796.29	\$1,335,679.91	\$1,502,936.43	\$1,538,945.51	\$1,479,025.11
Budget	\$1,600,000.00	\$1,500,000.00	\$1,400,000.00	\$1,300,000.00	\$1,282,500.00	\$1,337,500.00	\$1,400,000.00	\$1,450,000.00	\$1,300,000.00	\$1,200,000.00
2015 Year to Date	\$1,366,910.59									
2014 Year to Date		\$1,172,076.28								
2013 Year to Date		\$1,077,421.33								
2012 Year to Date		\$1,062,601.32								
2011 Year to Date		\$971,302.71								
2010 Year to Date		\$980,723.57								
2009 Year to Date		\$980,744.31								
2008 Year to Date		\$1,114,115.54								
2007 Year to Date		\$1,123,600.17								
2006 Year to Date		\$1,060,774.80								
2005 Year To Date		\$1,022,407.84								
2004 Year To Date		\$1,039,159.16								
2003 Year To Date		\$935,861.87								
2002 Year To Date		\$919,433.69								
2001 Year To Date		\$915,096.51								
2000 Year To Date		\$830,246.13								
1999 Year To Date		\$728,809.97								
1998 Year To Date		\$762,347.56								
1997 Year To Date		\$638,924.16								

NOTE: December 2005 includes \$22,192.45 correcting adjustments  
 NOTE: July 2005 includes \$728.35 Adjustment for system glitch...

## Kris Mayberry

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**From:** Hardin, Carmen R - DNR <Carmen.Hardin@wisconsin.gov>  
**Sent:** Thursday, September 24, 2015 3:18 PM  
**To:** Kris Mayberry  
**Cc:** Tom Duffy; Bill Voight; Dean Pearson; Warren Johnson; Tweed Shuman; Hal Helwig; Ken Maki  
**Subject:** RE: Hayward Tree Nursery

Hi Kris –

Our discussions with PRT continue on leasing portions of Griffith State Nursery and Hayward State Nursery. Unfortunately, I don't have any more specific information to share with you at this time, other than our discussions continue.

**We are committed to service excellence.**

Visit our survey at <http://dnr.wi.gov/customersurvey> to evaluate how I did.

Carmen Hardin  
Phone: (608) 267-3139  
[Carmen.Hardin@wisconsin.gov](mailto:Carmen.Hardin@wisconsin.gov)

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**From:** Kris Mayberry [<mailto:county.clerk@sawyercountygov.org>]  
**Sent:** Wednesday, September 16, 2015 2:07 PM  
**To:** Hardin, Carmen R - DNR  
**Cc:** Tom Duffy; Bill Voight; Dean Pearson; Warren Johnson; Tweed Shuman; Hal Helwig; Ken Maki  
**Subject:** Hayward Tree Nursery

Ms. Hardin

I have been asked by the Economic Development and UW-Extension Committee to inquire of the outcome of proposals for use of the Hayward Tree Nursery and any other recent developments relating to the Hayward Tree Nursery property.

Please either provide a report or attend the next meeting of that Committee scheduled for Monday, October 5<sup>th</sup>.

Thank you.

Kris Mayberry  
Sawyer County Clerk  
715.634.4866

## Kris Mayberry

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**From:** Grigoryan, Ariga <ariga.grigoryan@ces.uwex.edu>  
**Sent:** Thursday, October 01, 2015 9:16 AM  
**To:** Kris Mayberry  
**Cc:** Lori Laberee  
**Subject:** FW: 2015 Farmers Market Promotion Program (10.168) Application Status

We did not get the grant for the Farmers Market. Below is the message.

We will try again 😊

### Ariga Grigoryan

UW-Extension, Sawyer County and Lac Courte Oreilles (LCO)  
Community, Natural Resources and Economic Development Educator

10610 Main Street, Suite 194

Hayward, WI 54843

715-638-3295 Direct

715-634-6820 Fax

[ariga.grigoryan@ces.uwex.edu](mailto:ariga.grigoryan@ces.uwex.edu)

UW-Extension provides equal opportunities in employment and programming, including Title IX and ADA.

---

**From:** Miklozek, John - AMS [<mailto:John.Miklozek@ams.usda.gov>]  
**Sent:** Thursday, October 01, 2015 8:49 AM  
**To:** Grigoryan, Ariga  
**Subject:** 2015 Farmers Market Promotion Program (10.168) Application Status

**Grants.gov No.:** GRANT11907094

**AMS Proposal No.:** WI-0582

**Organization:** County of Sawyer

Dear Ariga Grigoryan:

Thank you for your submitting your grant application to the U.S. Department of Agriculture (USDA) Agricultural Marketing Service's (AMS) Farmers Market Promotion Program (FMPP). AMS is committed to supporting investments in local and regional food systems with the goal of strengthening rural communities.

Each application submitted to the grant program that met the application requirements was evaluated using AMS's Technical Review process as indicated in the Request for Applications (RFA). Based on the published evaluation criteria, teams of external reviewers scored each proposal against other applications in their assigned portfolios. Only the highest-ranked projects in each portfolio were selected for funding.

We regret to inform you that your application was not selected through this evaluation process. We appreciate your interest in AMS grant opportunities and anticipate that FMPP will have funding available next year. If this is the case, we hope that you will consider applying for a grant at that time.

Sincerely yours,

John Miklozek

Acting Program Manager  
Farmers Market Promotion Program  
USDA, Agricultural Marketing Service

## Kris Mayberry

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**From:** Grigoryan, Ariga <ariga.grigoryan@ces.uwex.edu>  
**Sent:** Thursday, October 01, 2015 9:29 AM  
**To:** Kris Mayberry  
**Cc:** Lori Laberee  
**Subject:** FW: 2015 Farmers Market Promotion Program (10.168) Application Status

The comments for the grant below.

### Ariga Grigoryan

UW-Extension, Sawyer County and Lac Courte Oreilles (LCO)  
Community, Natural Resources and Economic Development Educator

10610 Main Street, Suite 194

Hayward, WI 54843

715-638-3295 Direct

715-634-6820 Fax

ariga.grigoryan@ces.uwex.edu

UW-Extension provides equal opportunities in employment and programming, including Title IX and ADA.

---

**From:** Miklozek, John - AMS [<mailto:John.Miklozek@ams.usda.gov>]  
**Sent:** Thursday, October 01, 2015 8:49 AM  
**To:** Grigoryan, Ariga  
**Subject:** 2015 Farmers Market Promotion Program (10.168) Application Status

**Grants.gov No.:** GRANT11907094

**AMS Proposal No.:** WI-0582

**Organization:** County of Sawyer

Dear Ariga Grigoryan:

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Each application submitted to the grant program that met the application requirements was evaluated using AMS's Technical Review process as indicated in the Request for Applications (RFA). Based on the published evaluation criteria, teams of external reviewers scored each proposal against other applications in their assigned portfolios. Only the highest-ranked projects in each portfolio were selected for funding.

We regret to inform you that your application was not selected through this evaluation process. We are providing the peer review comments regarding your application below and hope they will be helpful to you in writing future grant proposals.

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### Strengths of the Application

Good demographics and supporting statistics to justify the project. Good ideas for community outreach.

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### Assessment of the Application

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The requested project does not fully meet the requirements of FMPP as it appears to be a proposal to educate the community about the value of local foods, but there is no plan to include farmers or direct marketing of local produce. In addition, the project staff plan to conduct surveys; however, the reason to conduct the surveys is not fully articulated. A lot of resources used for mapping without explaining why. The budget section lacked detail to help the reviewers understand the allocation of \$12,000 for advertising and \$3,000 for professional development. Without detail, these costs seem excessive in the overall proposal plan. Additionally, there weren't any quotes for the computers, generators, or EBT equipment.

We appreciate your interest in AMS grant opportunities and anticipate that FMPP will have funding available next year. If this is the case, we hope that you will consider applying for a grant at that time.

Sincerely yours,

John Miklozek  
Acting Program Manager  
Farmers Market Promotion Program  
USDA, Agricultural Marketing Service