

Kris Glenn Mayberry, Sawyer County Clerk  
Sawyer County Courthouse  
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July 8, 2015

AGENDA  
meeting of the Administration Committee  
Sawyer County Board of Supervisors  
Assembly Room, Sawyer County Courthouse  
July 9, 2015, 8:30 a.m.

01. Meeting agenda
02. Minutes of June 11, 2015 meeting
03. Veterans Service Department report, including:
  - 2014 Veterans Service Officer report
  - 2015 CVSO grant
  - Department office renovations
  - outreach update
04. Adjustments to Sheriff's Department Field Training Officer and part-time Patrol Deputy wages
05. County Administrator's report, including:
  - development of policies and procedures, including:
    - approval for hiring and department travel
    - resolution for the adoption of law enforcement policies required for submission of Community Development Block Grants
  - year to date expense and revenue reports
06. County Clerk's report
07. County Treasurer's report
08. Information Technology Department report
09. Monthly department expense vouchers
10. Other matters for discussion only

KM

Sawyer County Clerk Kris Mayberry



minutes of the meeting of the Administration Committee  
 Sawyer County Board of Supervisors  
 June 11, 2015; 8:30 a.m.; Assembly Room; Sawyer County Courthouse

members present: Hal Helwig (Chair) Dale Schleeter, Dean Pearson, Brian Bisonette, Dale Thompson

also present: County Board members Bill Voight and Warren Johnson, Information Technology Department Director Mike Coleson, County Administrator Tom Hoff, County Clerk Kris Mayberry

Motion by Schleeter, 2<sup>nd</sup> by Pearson, to approve the meeting agenda. Motion carried.

Motion by Schleeter, 2<sup>nd</sup> by Pearson, to approve the May 14, 2015 meeting minutes. Motion carried.

Veterans Service Department Director Renee Brown presented a written department report (copy in meeting file).

✓  
CoBd Register of Deeds Paula Chisser presented the Land, Water, and Forest Resources Committee recommendation to replace an employee for a position shared between the Register of Deeds Office and the Land Records and County Surveyor's Office. The position is vacant due to a resignation. Motion by Bisonette, 2<sup>nd</sup> by Schleeter, to recommend County Board approval to fill the position. Motion carried.

✓  
CoBd Wisconsin Department of Transportation Northwest Region Local Program Manager Bill Zimmer, Wisconsin Department of Natural Resources Regional Program Manager Ben Bergey, and Friends of the Tuscobia President Ron Petit presented information and answered questions about the Winter Depot Restoration Project and a proposed Revision #1 of a State/Municipal Agreement for the Transportation Alternatives Program Project signed by Sawyer County on March 23, 2009. The revised agreement provides for project funds to be shifted from construction costs to design costs. Mr. Zimmer indicated that the revised agreement does not obligate Sawyer County to pay additional funds beyond those obligations incurred with the 2009 agreement. Motion by Schleeter, 2<sup>nd</sup> by Pearson, to forward the issue to the County Board without a recommendation. Motion carried.

✓  
Co Adm The Committee reviewed a Land, Water, and Forest Resources Committee recommendation to approve filling a position as a replacement for a retiring clerical employee in the Forestry Department. Motion by Thompson, 2<sup>nd</sup> by Bisonette, to refer the recommendation to the County Administrator. Motion carried.

✓  
Co Adm The Committee reviewed an Economic Development and UW-Extension Committee recommendation to approve filling a recently vacated half-time Administrative Assistant position in the UW-Extension Department. Motion by Schleeter, 2<sup>nd</sup> by Pearson, to refer the recommendation to the County Administrator. Motion carried.

✓  
Co Adm The Committee reviewed an Economic Development and UW-Extension Committee recommendation to approve hiring a former Sawyer County University of Wisconsin-Extension Office employee to work 5 hours a week in the Extension Office to perform the duties of the Administrative Assistant in the UW-Extension Department until the vacant position is filled. Motion by Pearson, 2<sup>nd</sup> by Bisonette, to refer the recommendation to the County Administrator. Motion carried.

✓  
CoBd The Committee reviewed a Health and Human Services Board recommendation to fill a vacant Alcohol and Other Drug Abuse Counselor position in the Health and Human Services Department. Motion by Pearson, 2<sup>nd</sup> by Thompson, to recommend County Board approval to fill the position. Motion carried.

✓  
CoBd The Committee discussed that Sawyer County Family Court Commissioner and Director of Family Court Services Susan Lein presented the Public Safety Committee with a request for approval to increase the amount paid contracted mediators in family law cases from \$50 per hour to \$70 per hour, and to pay mediators mileage at the rate paid to County employees. Circuit Court Judge Gerald Wright advised the Public Safety Committee that the compensation for mediators in family law cases comes from a mediation fund generated from court fees that must be spent for such purposes. The Public Safety Committee recommends approval of the request. Motion by Pearson, 2<sup>nd</sup> by Schleeter, to recommend County Board approval of the recommendation. Motion carried.

✓  
CoBd The Committee reviewed a proposal from M3 Insurance Solutions to provide professional liability insurance coverage for Sawyer County Ambulance Service Medical Director Dr. David A. Lang for the period from June 10, 2015 to June 10, 2016. The total annual premium for the coverage would be \$6,117.17. The Committee reviewed the minutes of the Sawyer County Board meeting held May 28, 2014 which approved Dr. Lang's offer to serve as the Medical Director with compensation for the services being \$500 per month and with Sawyer County to provide compensation (not to exceed \$5,000) for Dr. Lang to procure malpractice insurance. The Public Safety Committee recommends approval for payment of the \$6,117.17 premium to secure a continuation of the coverage. Motion by Thompson, 2<sup>nd</sup> by Pearson, to approve the recommendation. Motion carried.

✓  
Co Bd

The Committee reviewed the following proposed resolution received from the Northwest Regional Planning Commission:  
Resolution # -2015

Resolution In Support of Continued De-federalization  
of the Regional Consolidated Revolving Loan Fund

WHEREAS, many Sawyer County municipalities voluntarily transferred the assets of the Community Development Block Grant (CDBG) funded Revolving Loan Fund to the Northwest Wisconsin Regional Economic Development Fund (NWREDF) in order to allow the businesses in Sawyer County greater access to a more flexible source of business financing and enhance economic development in the Northwestern Region of Wisconsin; and

WHEREAS, staff of the Northwest Regional Planning Commission followed the guidance and direction provided by the Wisconsin Department of Commerce (DOC) and the Department of Housing and Urban Development (HUD) in developing the process to consolidate and de-federalize the municipal the municipal revolving loan funds in the NWREDF as outlined in the Memorandum of Understanding executed in April 2006; and

WHEREAS, starting in 2011, administration of the CDBG program at the state level was transferred from DOC to the Wisconsin Economic Development Corporation (WEDC), and then to the Wisconsin Department of Administration (DOA) in July 2013; and

WHEREAS, on April 27, 2015 DOA notified the NWREDF that HUD has determined that the proper de-federalization process was not followed and that all existing cash and future consolidated loan fund repayments thereby must be considered federal and must adhere to all accompanying federal rules and requirements; and

WHEREAS, Sawyer County does not agree with the DOA and HUD ruling because the process of de-federalization was originally provided by DOC and HUD;

WHEREAS, having to administer the Consolidated Revolving Loan Fund with the existing federal guidelines will minimize the funds usefulness to businesses in that the federal requirements are restrictive and burdensome; and

NOW, THEREFORE, BE IT RESOLVED, that the Sawyer County Board of Supervisors encourages DOA and HUD to reconsider their ruling and allow the Consolidated Revolving Loan Fund proceeds to continue in their de-federalized status. This de-federalization is necessary and vital to Northwest Wisconsin businesses as they seek to add jobs and investment to the regional economy.

Motion by Schleeter, 2<sup>nd</sup> by Pearson, to recommend County Board approval of the resolution. Motion carried.

✓  
Co Bd

The Committee reviewed a proposed intergovernmental memorandum of understanding between Sawyer County and the Lac Court Oreilles Band of Lake Superior Chippewa Indians (LCO) confirming the understanding that \$100,000 of LCO's 2015 gaming proceeds, as provided for in Section XXXII(A)(5) of the 2003 Amendment to the LCO and State of Wisconsin Gaming Compact of 1991, be utilized by the County and LCO each being allocated \$50,000. The Lac Court Oreilles Tribal Governing Board approved the memorandum of understanding. Motion by Pearson, 2<sup>nd</sup> by Thompson, to recommend County Board approval of the memorandum of understanding. Motion carried.

✓  
letter

County Clerk Kris Mayberry provided a department report, including advising the Committee that he is planning retirement at the end of 2015 and reviewed with the Committee procedures set forth in section 17.21 of the Wisconsin Statutes for filling a vacancy in an elective county office.

The Committee reviewed a financial report (copy in meeting file) through May of 2015 prepared by County Treasurer Dianne Ince and the Wisconsin Department of Revenue monthly report on county sales and use tax distribution to Sawyer County which included the following information:

- distributed to Sawyer County in May of 2015 - \$165,146.62
- distributed to Sawyer County in 2015 through May - \$679,715.48
- distributed to Sawyer County through same month in 2014 - \$529,801.68
- 2015 Sawyer County Budget sales and use tax revenue forecast - \$1,600,000

Information Technology Department Director Mike Coleson provided a written department report (copy in meeting file). Motion carried.

The Committee reviewed the monthly department expense vouchers. Motion by Thompson, 2<sup>nd</sup> by Pearson, to approve the vouchers. Motion carried.

Motion by Thompson, 2<sup>nd</sup> by Schleeter, to adjourn the meeting. Motion carried.

Minutes prepared by Sawyer County Clerk Kris Mayberry

Renee Brown  
Veteran Service Officer  
Gary Elliott, Asst. CVSO  
OFFICE: (715) 634-2770  
FAX: (715) 638-3213

Sawyer County  
Veteran Service Office  
15872 E. Fifth Street  
Hayward, WI 54843



**Administrative Committee Meeting, July 9, 2015**

- A. **Out of county travel:** None
- B. **Vouchers:** Submitted for approval.
- C. **Budget Performance Report:** Submitted for review.
- D. **Office Report:**
  - 1. CVSO Annual Report (Calendar Year 2014): Report attached.
  - 2. 2015 CVSO Grant: Received our 2015 CVSO grant for \$8,500.00.
  - 3. Veteran Service Office renovation update
  - 4. Outreach update

Respectfully Submitted,

A handwritten signature in cursive script that reads "Renee Brown".

Renee Brown  
Sawyer County VSO



# Budget Performance Report

Fiscal Year to Date 06/29/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
REVENUE										
Department 57 - Veteran's Administration										
46250	Veterans' Trans. Fees	10,000.00	.00	10,000.00	650.00	.00	4,450.00	5,550.00	44	10,225.00
49220	Transfer from Spec. Rev. Fund	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	.00
Department 57 - Veteran's Administration Totals		\$14,000.00	\$0.00	\$14,000.00	\$650.00	\$0.00	\$4,450.00	\$9,550.00	32%	\$10,225.00
REVENUE TOTALS		\$14,000.00	\$0.00	\$14,000.00	\$650.00	\$0.00	\$4,450.00	\$9,550.00	32%	\$10,225.00
EXPENSE										
Department 57 - Veteran's Administration										
State Account 54710 - Veteran's Relief										
50322	Veterans' Relief Expenses	2,000.00	.00	2,000.00	35.00	.00	855.00	1,145.00	43	1,152.36
State Account 54710 - Veteran's Relief Totals		\$2,000.00	\$0.00	\$2,000.00	\$35.00	\$0.00	\$855.00	\$1,145.00	43%	\$1,152.36
State Account 54720 - Veteran's Office										
50111	Regular Salaries	102,031.00	.00	102,031.00	8,207.50	.00	45,189.70	55,841.30	45	116,121.90
50112	Salaries Overtime	.00	.00	.00	45.00	.00	45.00	(45.00)	+++	.00
50144	Term Life Ins./Employer's Share	.00	.00	.00	.00	.00	.00	.00	+++	15.19
50147	Workers Comp	1,038.00	.00	1,038.00	3.36	.00	8.13	1,029.87	1	4,300.13
50151	FICA-Employer's Share	7,806.00	.00	7,806.00	609.63	.00	3,462.02	4,343.98	44	8,700.28
50152	Retirement-Employer's Share	5,437.00	.00	5,437.00	432.48	.00	2,530.01	2,906.99	47	5,696.72
50154	Hospital and Health Insurance	8,072.00	.00	8,072.00	589.36	.00	4,536.15	3,535.85	56	16,067.21
50155	Flex Administration Fees	130.00	.00	130.00	12.25	.00	73.50	56.50	57	143.38
50225	Telephone	600.00	.00	600.00	46.20	.00	144.11	455.89	24	413.51
50270	Insurance Claim	.00	.00	.00	5,875.63	.00	31,084.33	(31,084.33)	+++	(24,551.00)
50311	Postage	400.00	.00	400.00	.00	.00	140.09	259.91	35	209.08
50312	Office Supplies	1,200.00	.00	1,200.00	44.31	.00	389.77	810.23	32	404.05
50313	Printing	250.00	.00	250.00	.00	.00	.00	250.00	0	348.53
50315	Copy Machine Expenses	.00	.00	.00	.00	.00	98.34	(98.34)	+++	32.17
50325	Registration Fees	200.00	.00	200.00	.00	.00	15.00	185.00	8	.00
50329	Dues/Subscriptions	300.00	.00	300.00	40.00	.00	55.00	245.00	18	99.00
50335	Meal Expenses	.00	.00	.00	154.73	.00	154.73	(154.73)	+++	.00
50339	Travel	.00	.00	.00	43.49	.00	43.49	(43.49)	+++	.00
50343	Boards & Commissions	340.00	.00	340.00	.00	.00	.00	340.00	0	.00
50351	Vehicle Fuel	7,000.00	.00	7,000.00	.00	.00	1,878.98	5,121.02	27	6,844.76
State Account 54720 - Veteran's Office Totals		\$134,804.00	\$0.00	\$134,804.00	\$16,103.94	\$0.00	\$90,848.35	\$43,955.65	67%	\$134,844.91
State Account 54730 - Care of Veteran's Graves										
50000	Miscellaneous Expense	6,000.00	.00	6,000.00	.00	.00	516.00	5,484.00	9	4,944.00
State Account 54730 - Care of Veteran's Graves Totals		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$516.00	\$5,484.00	9%	\$4,944.00
Department 57 - Veteran's Administration Totals		\$142,804.00	\$0.00	\$142,804.00	\$16,138.94	\$0.00	\$92,219.35	\$50,584.65	65%	\$140,941.27
EXPENSE TOTALS		\$142,804.00	\$0.00	\$142,804.00	\$16,138.94	\$0.00	\$92,219.35	\$50,584.65	65%	\$140,941.27
Fund 100 - General Fund Totals										



# Budget Performance Report

Fiscal Year to Date 06/29/15

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
	REVENUE TOTALS	14,000.00	.00	14,000.00	650.00	.00	4,450.00	9,550.00	32	10,225.00
	EXPENSE TOTALS	142,804.00	.00	142,804.00	16,138.94	.00	92,219.35	50,584.65	65	140,941.27
	Fund 100 - General Fund Totals	(\$128,804.00)	\$0.00	(\$128,804.00)	(\$15,488.94)	\$0.00	(\$87,769.35)	(\$41,034.65)		(\$130,716.27)
Fund 213 - Veterans Service Grant										
	REVENUE									
	Department 00 - General									
43565	State Aid/Veteran's Grant	8,500.00	.00	8,500.00	.00	.00	.00	8,500.00	0	8,500.00
	Department 00 - General Totals	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	0%	\$8,500.00
	REVENUE TOTALS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	0%	\$8,500.00
	EXPENSE									
	Department 00 - General									
	State Account 54700 - Veteran's Grant Expenses									
50000	Miscellaneous Expense	8,500.00	.00	8,500.00	1,128.95	.00	3,157.49	5,342.51	37	6,922.56
	State Account 54700 - Veteran's Grant Expenses Totals	\$8,500.00	\$0.00	\$8,500.00	\$1,128.95	\$0.00	\$3,157.49	\$5,342.51	37%	\$6,922.56
	Department 00 - General Totals	\$8,500.00	\$0.00	\$8,500.00	\$1,128.95	\$0.00	\$3,157.49	\$5,342.51	37%	\$6,922.56
	EXPENSE TOTALS	\$8,500.00	\$0.00	\$8,500.00	\$1,128.95	\$0.00	\$3,157.49	\$5,342.51	37%	\$6,922.56
	Fund 213 - Veterans Service Grant Totals									
	REVENUE TOTALS	8,500.00	.00	8,500.00	.00	.00	.00	8,500.00	0	8,500.00
	EXPENSE TOTALS	8,500.00	.00	8,500.00	1,128.95	.00	3,157.49	5,342.51	37	6,922.56
	Fund 213 - Veterans Service Grant Totals	\$0.00	\$0.00	\$0.00	(\$1,128.95)	\$0.00	(\$3,157.49)	\$3,157.49		\$1,577.44
Fund 411 - Veteran's Transportation Grant										
	REVENUE									
	Department 00 - General									
43566	Veterans' Trans. Grant	9,000.00	.00	9,000.00	.00	.00	18,668.57	(9,668.57)	207	10,231.90
	Department 00 - General Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$18,668.57	(\$9,668.57)	207%	\$10,231.90
	REVENUE TOTALS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$18,668.57	(\$9,668.57)	207%	\$10,231.90
	EXPENSE									
	Department 00 - General									
	State Account 54725 - Capital Outlay/Van Purchase									
50811	Capital Outlay -Vehicles	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	25,200.00
59210	Transfer to General Fund	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	4,000.00
	State Account 54725 - Capital Outlay/Van Purchase Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$29,200.00
	Department 00 - General Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$29,200.00
	EXPENSE TOTALS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$29,200.00
	Fund 411 - Veteran's Transportation Grant Totals									
	REVENUE TOTALS	9,000.00	.00	9,000.00	.00	.00	18,668.57	(9,668.57)	207	10,231.90
	EXPENSE TOTALS	9,000.00	.00	9,000.00	.00	.00	.00	9,000.00	0	29,200.00
	Fund 411 - Veteran's Transportation Grant Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,668.57	(\$18,668.57)		(\$18,968.10)



# Budget Performance Report

Fiscal Year to Date 06/29/15

Include Rollup Account and Rollup to Account

Grand Totals									
REVENUE TOTALS	31,500.00	.00	31,500.00	650.00	.00	23,118.57	8,381.43	73	28,956.90
EXPENSE TOTALS	160,304.00	.00	160,304.00	17,267.89	.00	95,376.84	64,927.16	59	177,063.83
Grand Totals	(\$128,804.00)	\$0.00	(\$128,804.00)	(\$16,617.89)	\$0.00	(\$72,258.27)	(\$56,545.73)		(\$148,106.93)

Renee Brown  
Veteran Service Officer  
Gary Elliott, Asst. CVSO  
OFFICE: (715) 634-2770  
FAX: (715) 638-3213

Sawyer County  
Veteran Service Office  
15872 E. Fifth Street  
Hayward, WI 54843



July 1, 2015

To: The Honorable Chairman and Members of the Sawyer County Board of Supervisors  
Sawyer County Administrator Thomas Hoff

SUBJECT: 2014 Annual Report

The County Veterans Service Office, consisting of a Veterans Service Officer and Assistant Veterans Service Officer, is one of the smaller departments in Sawyer County government. As you will notice on our attached annual report, the Department of Veterans Affairs reflects our client base consisting of just under 2,000 Veterans from World War II, Korea, Vietnam, Peacetime, Persian Gulf, and our current military involvement with the Global War on Terrorism. We also count in our client base, a high number of qualified survivors and dependents of disabled and/or deceased Veterans.

The County Veterans Service Office exists under Chapter 45, Wisconsin Statutes. Chapter 45 mandates that every county have a Veterans Service Office to assist former members of the US Armed Forces, as well as qualified survivors and dependents, with access to local state and federal benefit programs designed and developed specifically for them.

The Global War on Terrorism (GWOT), with its Operation Enduring Freedom/Operation Iraqi Freedom, is rather unique in a couple areas: it has created an unprecedented number of activated members of National Guard and Reserve forces, and it has also created a substantial increase in the number of women not only active duty, but also serving in war zones. The GWOT, as you might expect from past wars, has created a new set of personal and health concerns, which is reflected in the increased disability claims our office is processing.

The County Veterans Service Commission also exists under Chapter 45, and the County Veterans Service Officer serves as Executive Secretary to the commission. The Veterans Service Commission exists to alleviate distress through temporary financial assistance.

Please see the 2014 Sawyer County Annual Report attached.

Respectfully,

A handwritten signature in cursive script that reads "Renee Brown".

Renee Brown  
Sawyer County CVSO

# Sawyer County Veterans Service Office 2014 Annual Report



July 1, 2015

By: Renee Brown, County Veterans Service Officer

# Sawyer County Veterans Service Office 2014 Annual Report

## 2014 Annual Report

*To care for him who have borne the battle, and for his widow, and his orphan. -A. Lincoln*

### Mission:

The mission of the Sawyer County Veterans Service Office is to provide timely and accurate assistance to all county veterans and their families with obtaining local, state and federal benefits. Our services are a means by which we can express our profound gratitude for the many sacrifices our veterans have made to protect and defend our freedom.

### Statutes:

USC 38 and Wisconsin Statutes Chapter 45 are the primary statutes the Veterans Service Department operates under.

### Sawyer County Veteran Population:

\*1,898

\*Veteran status is not asked on the census. Government's only way of calculating veteran numbers is if the veteran is in receipt of federal benefits. We estimate this to be a low and inaccurate indication of the actual number of Veterans in Sawyer County. Our electronic database maintains over 3,600 Veteran and dependent files.

### The Year in Review (Federal & State Benefits) for Sawyer County:

1. Disability Compensation/Pension (Paid directly to veteran and/or dependents/survivors)	\$7,234,480
2. Veteran Health Care	5,422,000
3. Home Loans	2,222,197
4. Burial Benefits & Insurance/Indemnities	140,000
5. WDVA Education (State)	11,932
6. DVA Education Benefits & Vocational Rehab	397,000
7. Wisconsin Disabled Veteran Property Tax Credit	97,172

**Total Benefits to Sawyer County Veterans: \$15,524,781**

**Overview:**

The Veterans Service Office continues to be a highly, productive part of Sawyer County Government. We strive to meet the needs of Sawyer County veterans and their families. The Veteran Service Office is the primary contact point for veterans seeking assistance and access to local, state and federal veteran benefits. In addition to a younger veteran population seeking disability benefits and health care, many veterans are taking advantage of educational benefits being offered through both the US Department of Veterans Affairs and the Wisconsin Department of Veterans Affairs. Given the increase of not only those returning, but those retiring to our area as well, we are a high demand resource for our veterans and their dependents (or survivors). We have made a positive impact and have helped improved the quality of life for the veteran's community of Sawyer County. Data is provided by the federal and state level Departments of Veterans Affairs. While the efforts we make are never reflected in a budget line item, you will see by this report that the impact on the county is significant. Much of this compensation potentially gets funneled back into our community as consumers and taxpayers.

**General Information:**

1. 2014 Contacts:	
Office Visits:	4,634
Phone Calls:	11,388
Letters/Fax/Emails:	<u>3,600</u>
Total 2014 Contacts	19,572
2. Veteran Deaths/Burials	62
3. Disability Claims Processed	120
4. Veterans Transported to Minneapolis VA:	261

**Counseling:**

Our counseling program, which began in November 2010 with the Vet Center-La Crosse, continues to grow, providing clinical services to our combat veterans and/or families. The Vet Center falls under the federal VA and their mission is to serve veterans and family members by offering readjustment counseling, PTSD counseling, bereavement counseling, and counseling for combat veterans and for veterans who have experienced military sexual trauma. During CY 2014 there were more than 450 counseling sessions with veterans and their families residing within 40 miles of Hayward (compared to 382 counseling sessions CY2013).

**Community Outreach:**

During 2014, the CVSO continued to attend and participate in numerous community functions, including the following:

- Assisted with the planning, participation, and facilitation of Memorial Day Services, including the Wisconsin Veterans Memorial Cemetery in Spooner and Hayward area.
- Attended monthly meetings and provided updates to local Veteran Service Organizations including VFW, American Legion, AMVETS, and United Women Veterans.

- Provided monthly outreach through WOJB radio show, and established office visit locations at the Winter American Legion, Exeland Village Hall, and Hayward VA Clinic.
- Facilitated Veteran programs with the National Park Service (Veterans on the River) and Horse Spirit for Soldiers (equine therapy).
- Outreach/benefit booth at LCO 1<sup>st</sup> Annual Veterans Resource Conference & LCO Veterans Day Pow Wow
- Conducted memorial benefits training at local funeral home
- Assisted with planning/preparation of Hayward's Carry the Fallen Ruck March (to bring awareness to Veteran suicide)
- Speeches at 2014 LCO Memorial Day Service and Vietnam Veterans Reunion

#### **Accreditation Training:**

VA accreditation is for the sole purpose of providing representation services to claimants before VA. Both members of the CVSO office are accredited representatives for our Veterans. We are required to be accredited not only for access to VA data systems, but also as part of WDVA grant procedures. Because VA continues efforts to go paperless and lead towards more on-line applications/assistance to Veterans, automation and call centers are their answer to working more efficiently. Despite monetary savings, this effort tends to be a disservice to the population served—our Veterans. It is no longer possible for a Veteran or CVSO to call the person at the VA working their claim. Basically, without accreditation, it is impossible to affectively assist Veterans. CVSOs are now required to complete background checks equivalent to military security clearance investigations so we may log into the VA high secure systems. As long as we maintain our accreditation (by attending our training conferences), we can directly access the Veteran's claim status online without having to place telephone calls.

#### **Care of Veteran Graves**

In accordance with Wisconsin Statutes Chapter 45, paragraphs 45.81-86, Sawyer County Veteran Services provides financial assistance for the care of Veteran's tombstones and graves. This payment is paid directly to cemeteries who request the payment. If the family paid for perpetual care, then the cemetery is not entitled to this benefit. Total dollars dispersed for this service in 2014 totaled \$4,944.00.

#### **Veterans Relief Fund**

Veteran Services also provided emergency assistance money for qualified Veterans and their families. 2014 assistance included payment for portions of rent, food and gas vouchers, etc. in the amount of \$1,152.36.

#### **Departmental Relationships:**

The Sawyer County Veterans Service Office has working relationships with numerous county departments as follows: HHS (Social Services, Mental Health, ADRC); Treasurer's Office (transportation receipts); and Register of Deeds (register discharges, request certificates of death, birth, and marriage for benefit processing), as well as other departments on case by case basis.

## Conclusion

While this report is not all encompassing of the activities and accomplishments of the Veterans Service Office, I believe it gives a good overview and is indicative of the professionalism and dedication of the office. The Veterans Service Office wishes to thank the Sawyer County Board of Supervisors for their continued support of our office and the Veterans of Sawyer County.

The Sawyer County CVSO continues service as the Vice-President for Northwest Wisconsin County Veterans Service Officer Association.

This concludes the Veterans Service Office Report for the year 2014.

Respectfully submitted,

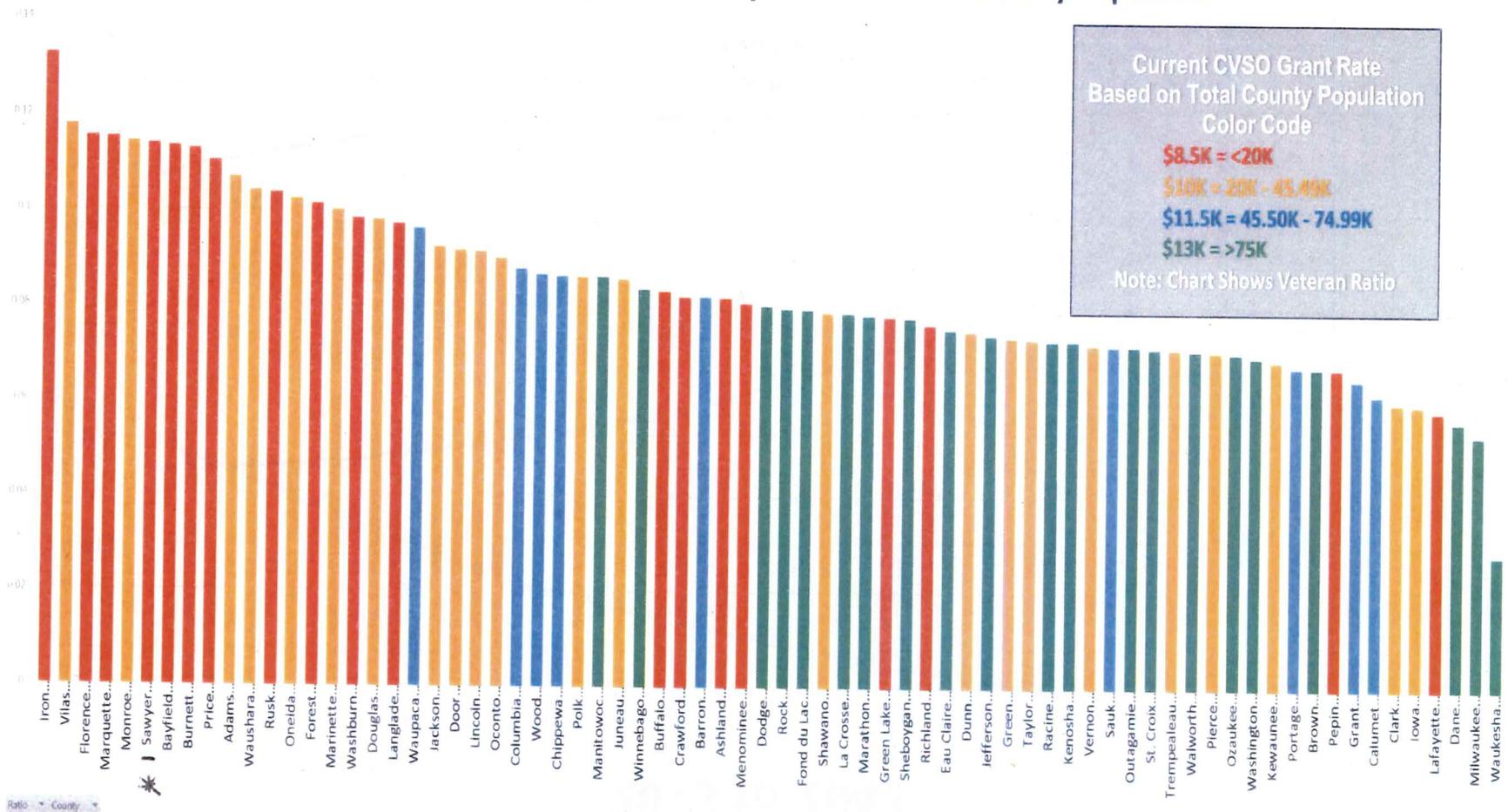


Renee Brown

Veterans Service Officer

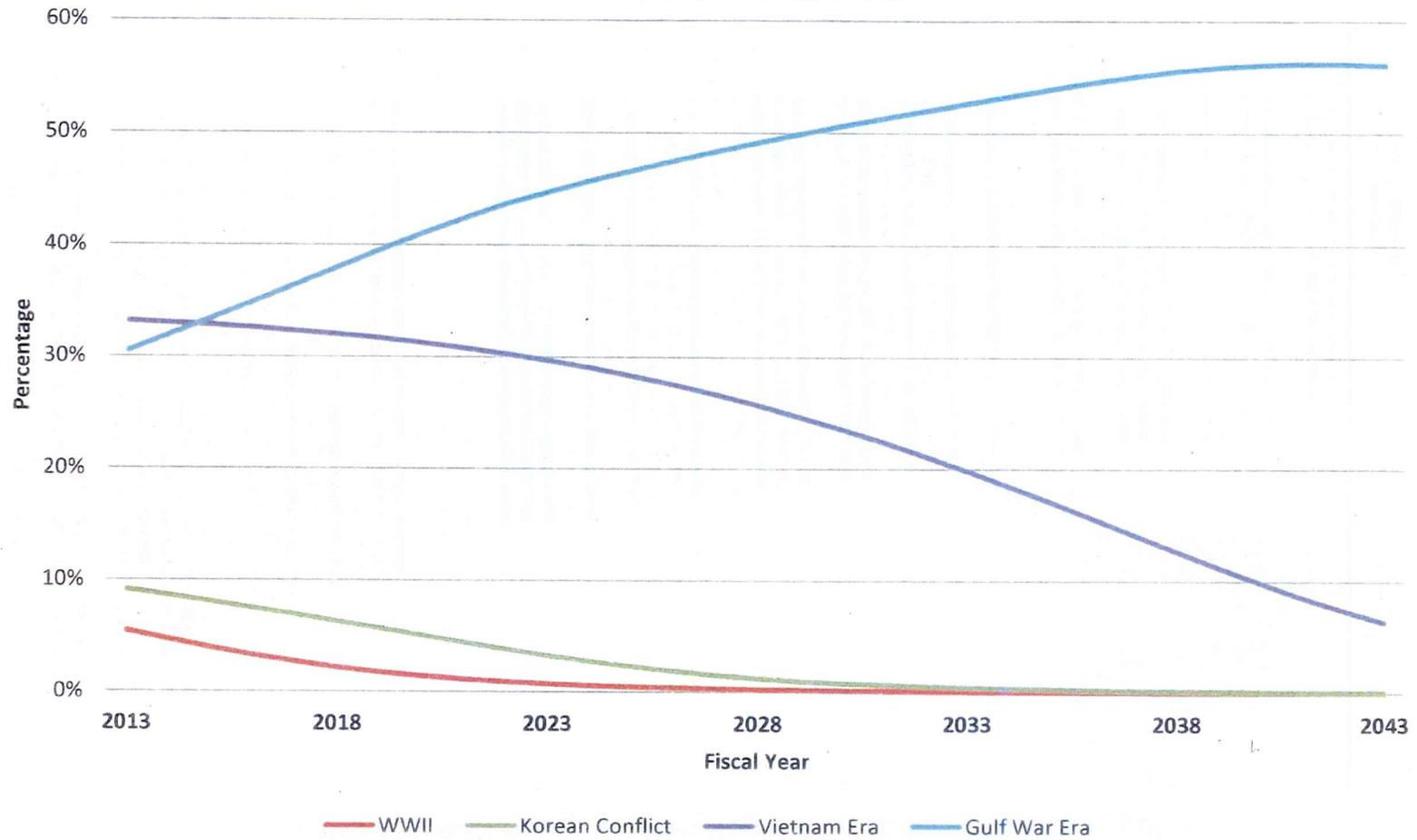
## Ratio of Total County Veteran Population to Total County Population

Sum of Ratio



Ratio County

# Projected Percent of Veteran Population by Period of Service 2013 to 2043



Source: Office of the Actuary, Veteran Population Projections Model (VetPop2014), Table 2L



**County Administrator**  
**Work Report July 9, 2015 Admin Committee Meeting**

**Accounting**

**Audit** – Meeting scheduled with Mike Hager of Anderson, Hager and Moe on Monday July 6<sup>th</sup>. We will plan a course of action for completing the 2014 year-end prep work and schedule the 2014 financial audit.

**Ambulance Billing-** The Ambulance Billing Clerk was on vacation the week of the 4<sup>th</sup> of July, so month-end reports are not available at the time of this agenda. Prior to her time off, she trained two other staff to do some of the basic prep work so new bills could be sent immediately upon her return.

**Budgets** – Work papers for departments need to go out for the 2016 budget preparation.

**Property Insurance Claims -**

- 06/07/2015 – Four vehicles damaged during pursuit (312,317,327,380)
- 06/16/2015 – Ford Explorer struck deer
- 06/19/2015 – Squad 316 vs deer
- 06/23/2015 – Squad 327 vs deer
- Discussions with insurance carrier on hail/roof damage claim

**Workers Comp** - two new claims

**Human Resources**

**Employment News**

- 06/15/2015 – Michelle Latz started in Clerk of Court
- 06/29/2015 – Terri Lysaker started in Child Support
- 06/29/2015 – Dorothy Crust started as AODA Counselor
- 06/30/2015 – Craig Faulstich started in Sheriff's Department
- 06/30/2015 – Jake (Edward) Hodgkinson retired from Sheriff's Dept
- Two employees were terminated on 06/29/2015. One meets the definition of "employee" for purposes of filing a grievance, and did so on 07/01/2015.

**Policy Handbook** – Clarification of Policy 202 – Disciplinary Procedures

**Training** – Dates/times/location are being confirmed for Diversity/Workplace Bullying/Sexual Harassment Training.



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## COUNTY ADMINISTRATOR WEEKLY UPDATE

June 26, 2015

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### **Winter Depot Project**

Revision #1 of the State/Municipal Agreement for the Winter Depot Restoration Project was approved at the June 18, 2015, Sawyer County Board meeting. This revision allows a higher reimbursement for design costs while not increasing the overall funding maximum of \$303,513.60. The WI DOT is currently reviewing our claims for reimbursement in the amount of \$30,910.96.

The Friends of the Tuscobia Trail, Inc., submitted a grant application to the Sawyer County Environmental Impact Fund on July 13, 2012. This \$5,000 grant was approved at the August 16, 2012 County Board meeting and these funds were disbursed to them on June 26, 2015. The Friends will be submitting payment back to the County for their 20% share-to-date of \$14,666.75.

### **Ambulance Update**

Ambulance Director Eric Nilson has been working with our GIS staff to map the data for ambulance runs over the past several years. The objective is to get a better, more factual idea of where the ambulance runs originate to help determine how these areas can best be served.

I have instructed Ambulance Director Nilson to find other sleeping accommodations for personnel servicing the Radisson ambulance garage. The County owns a 3-bedroom house in Radisson that was previously taken on tax deed. Maintenance Director Hagberg can bring this house up to code at minimal cost which will allow employees a safe environment to sleep, and will enhance the sale value of the property when it is time to sell. This temporary move is solely to protect the safety of our employees and is not related to any future permanent site selection.

Ambulance Director Nilson and I have had preliminary discussion about our service area. Are we providing service outside County boundaries, and if so, should we be compensated by those entities? Information will be brought before Public Safety Committee when available.

### **Diversity/Workplace Bullying/Sexual Harassment Training**

We will soon be providing training for all County employees on the above topics. Tentative dates are July 22 & 23<sup>rd</sup>, and August 11 & 12<sup>th</sup>. Ambulance personnel will likely be scheduled during the July dates, and general employees during the August dates.

**Insurance Claims**

Five new property damage claims have been submitted to insurance for damage done to vehicles. Two new worker’s compensation claims have been filed. I have also been working with the insurance company to resolve the claim for roof damage on all buildings caused by last fall’s hail storm. Maintenance will be securing new bids from contractors so that this damage can be repaired before winter.

**Employment News**

Dorothy Crust has been hired as the new AODA Counselor/Prevention Specialist. She begins work on Monday, June 29<sup>th</sup>.

The full-time Deputy Register of Deeds/Real Property Lister, and full-time AODA Counselor are currently being advertised.

The full-time Accounting Manager and part-time UWEX Administrative Assistant positions are currently vacant.

**2014 Financial Audit/2016 Budget**

Of great concern is the status of the 2014 financial audit and 2016 budget preparation. The auditors normally begin their field work in the last half of June and complete their work by September.

Preliminary budget preparation should be getting underway in July. These items will be my main focus in the coming weeks.

**Upcoming Topics/Issues**

- 2014 Financial Audit
- 2016 Budget Preparation

**Status**

- Pending
- Not Started

**Estimated Timeframe**

- July/August
- August/September

**Upcoming Events**

- Courthouse is closed on Friday, July 3<sup>rd</sup>.

*Thomas R. Hoff*

Sawyer County Administrator

**Attachments**

- Winter Depot Balances Outstanding 2015

## **Chapter 2 – Rules of the Board**

### **APPENDIX A**

#### **County Board Supervisor**

Dunn County is a body corporate of the State of Wisconsin. The County Board of Supervisors is the governing body of Dunn County. Dunn County has twenty-nine districts, and the voters in each district elect one Supervisor to serve on the County Board. The term of office is two years. To be elected as a Supervisor, a candidate must be 18 years of age or older and be a resident of the supervisory district within which they are a candidate at the time election papers are taken out. The duties, powers and responsibilities of the County Board of Supervisors are defined by the laws of the State of Wisconsin and the Rules of the Board, contained in Chapter 2 of the Dunn County Ordinances.

County Supervisors are expected to individually contribute to a collaborative effort to set strategic mission goals and make broad policy decisions that support the strategic mission and advance the priorities of the County. Examples of such activities, include, but are not limited to:

- Taking part in the activities of the Board and serving on one or more Standing Committees or Special Committees, Boards and Commissions enumerated in sections 2.05 and 2.055 of the Rules of the Board, as appointed by the County Board Chairperson;
- Participating in the process of debate and voting on proposed ordinances, resolutions and motions in County Board and Committee meetings;
- Providing oversight and advice to the management of the County regarding delivery of County services while refraining from the delivery, management or administration of daily operations of the County;
- Being responsive to the needs of their constituency through effective communication;
- Establishing priorities for the delivery of County services through the annual budget and tax levy.

Service as a County Supervisor is an honor and a trust which compels the office holder to serve the public through use of his or her judgment for the benefit of the public, and binds him or her to uphold the Constitution of the United States, the Constitution of the State of Wisconsin, and to carry out impartially the laws of the Nation, State and County.

County Supervisors, being representatives drawn from society at large, are recognized to hold different views, values, and loyalties that may result in personal conflict. Personal integrity, courtesy and a willingness to work toward consensus on commonly accepted goals are essential traits as we acknowledge that the County Board of Supervisors' influence and authority comes from collective action and not from individual action.

County Supervisors:

- Are dedicated to the democratic ideals of honesty, openness and accountability in all matters involving County government;

- Are willing to accept responsibility for decision-making that can affect many;
- Understand the County's mission, priorities, challenges, needs and demographics;
- Understand the difference between governance and management and accept that their role is to set policy while management carries out policy;
- Understand the importance of distinguishing between personal opinions and County Board positions when communicating with the public and the media, exert a good faith effort to communicate the full truth about County matters and avoid structuring information to achieve a personal advantage;
- Are good listeners and will speak to issues, but also recognize when discussion must conclude and a decision must be made;
- Are committed to building community partnerships;
- Actively practice and support stewardship of the County's fiscal and natural resources by supporting public policy for the best use of land, water and air consistent with the public interests, community need and a vision for the future and adopt fiscal policies that promote the most effective, efficient and ethical use of public funds;
- Perform the duties of their office with fairness and impartiality to build public confidence in government;
- Support the principle of equal employment and oppose discrimination in all County operations;
- Strive to seek and consider citizen input; and
- Strive for excellence through continuous learning, seek opportunities to acquire skills and knowledge, and dedicate the time necessary to adequately attend to the assignments and duties of the office.

Appendix A adopted January 15, 2014.

Resolution # -2015  
Adoption of Law Enforcement Policies Required  
for Submission of Community Development Block Grants

Whereas, federal and state monies are available under the Community Development Block Grant Program, administered by the State of Wisconsin; and,

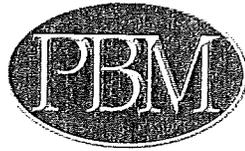
Whereas, the program requires that units of government receiving these funds adopt and enforce the following:

1. Sawyer County hereby prohibits the use of excessive force by law enforcement agencies within its jurisdiction against any individual engaged in non-violent civil rights demonstrations in accordance with Section 519 of Public Law 101-144.
2. Sawyer County hereby agrees to enforce applicable state and local laws against physically barring entrance to or exit from a facility or location which is the subject of non-violent and civil rights demonstrations within its jurisdiction.

Now, therefore, be it resolved, that the Sawyer County Board of Supervisors does hereby approve and authorize the adoption and enforcement of the aforementioned policies regarding use of excessive force against individuals engaged in non-violent civil rights demonstrations.

**FINANCIAL REPORT  
JUNE 2015**

			Current Month	Previous Month	Previous Year
<b>Certificates of Deposit</b>					
	Rate	Maturity			
Peoples Bank WI	0.40%	11/18/2015	\$500,992	\$500,992	
Peoples Bank WI	0.50%	5/18/2016	\$501,241	\$501,241	
<b>Savings Account</b>					
Govt Invest Pool	0.12%		\$4,975	\$4,975	\$4,475
<b>Checking Account</b>					
Peoples Bank WI	0.25%		\$10,269,905	\$10,143,954	\$9,507,891
Chippewa Valley Bank	0.05%		\$63,234	\$39,319	\$37,471
CVB Debt Service Fund	0.05%		\$3,358	\$3,358	\$3,356
Johnson Bank			\$336,399	\$178,674	\$573,029
Johnson Bank-COP			\$5,751	\$5,751	\$5,748
Johnson Bank Flex/HRA			\$1	\$1	\$1
Wells Fargo			\$3,000	\$3,000	\$3,000
<b>Total</b>			<b>\$11,688,855</b>	<b>\$11,381,264</b>	<b>\$10,134,971</b>
<b>Receipts</b>					
Delinquent			\$56,044	\$95,162	\$183,002
Current			\$598,992	\$167,089	\$761,027
General			\$1,187,792	\$1,047,963	\$958,585
Highway Dept.			\$315,094	\$11,724	\$315,745
Tax Settlement			\$0	\$0	\$0
<b>Total Receipts</b>			<b>\$2,157,922</b>	<b>\$1,321,938</b>	<b>\$2,218,359</b>
<b>Total Disbursement</b>					
			\$1,849,532	\$2,104,901	\$2,126,761
<b>Income</b>					
Tax Deed Expense			\$480	\$300	\$900
Ad Fee Expense			\$308	\$360	\$618
Interest Received			\$2,106	\$4,509	\$1,979
YTD Interest Received			\$14,344	\$12,238	\$12,068



**PEOPLES  
BANK MIDWEST**

*People You Know. People You Trust.*

10583 Main Street, P.O. Box 391, Hayward, WI 54843 (715) 634-2674

**June 30, 2015**

**Dianne Ince Treasurer  
Sawyer County  
P. O. Box 935  
Hayward, WI 54843**

**Re: Market value of assets pledged to Sawyer County Deposits**

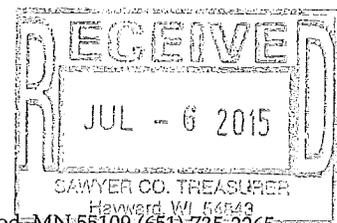
**As of June 30, 2015, Peoples Bank of Wisconsin has pledged the attached list of securities to cover deposits that exceed the State of Wisconsin and FDIC insurance limits.**

**Sawyer County's General Account is covered by FDIC insurance in the amount of \$100,000.00 and the State of Wisconsin Trust Fund for \$400,000.00, and the pledged securities' market value totaling \$13,223,460.35. Additional securities will be pledged if the market value of these securities falls below the amount required to satisfy this pledge.**

**Sincerely,**

**Deena Johnson  
Operations Officer**

**Enclosure**



	A	B	C	D	E
1	Peoples Bank Midwest- BONDS PLEDGED FOR SAWYER COUNTY as of June 30, 2015				
2					
3	CUSIP #	DESCRIPTION	PAR AMOUNT	MARKET VALUE	MATURITY DATE
4	020090SD4	ALMA WI GO BOND	\$295,000.00	\$311,195.50	3/1/2026
5	020609DR1	ALPENA MI GO BOND	\$230,000.00	\$220,015.70	10/1/2026
6	030748EC7	AMERY WI GO BOND	\$200,000.00	\$201,682.00	10/1/2020
7	047591CD2	ATKINS IA GO BOND	\$120,000.00	\$123,919.20	6/1/2020
8	048609NY4	ATLANTIC IA GO BOND	\$155,000.00	\$147,657.65	6/1/2027
9	050870CC6	AUDUBON MN GO BOND	\$125,000.00	\$129,183.75	2/1/2023
10	071599AL8	BAUDETTE MN GO BOND	\$120,000.00	\$124,958.40	2/1/2019
11	072077TF7	BAY CITY MI GO BOND	\$170,000.00	\$171,030.20	10/1/2025
12	082653EE2	BENTLEY MI GO BOND	\$275,000.00	\$266,887.50	5/1/2027
13	093805ES4	BLOOMER WI GO BOND	\$200,000.00	\$199,596.00	10/1/2022
14	098027CC7	BONDUEL WI GO BOND	\$100,000.00	\$107,335.00	5/1/2024
15	104575AS4	BRADLEY IL GO BOND	\$305,000.00	\$308,007.30	12/1/2023
16	131753CL7	CAMANCHE IA GO BOND	\$350,000.00	\$340,686.50	6/1/2026
17	139141ES0	CAPAC MI GO BOND	\$250,000.00	\$274,265.00	5/1/2021
18	143744BF4	CAROL STREAM IL REV BOND	\$290,000.00	\$290,255.20	12/30/2017
19	14757PCE8	CASHTON WI GO BOND	\$250,000.00	\$272,562.50	3/1/2024
20	225008ED9	CRAWFORD WI GO BOND	\$190,000.00	\$189,680.80	3/1/2023
21	230831HE2	CUMBERLAND WI GO BOND	\$110,000.00	\$108,923.10	6/1/2023
22	237236CV4	DARIEN WI REV BOND	\$145,000.00	\$152,698.05	4/1/2020
23	237374AQ6	DARLINGTON WI REV BOND	\$150,000.00	\$153,727.50	5/1/2020
24	246442BF3	DELAWARE IN GO BOND	\$215,000.00	\$223,821.45	12/31/2017
25	269850BD4	EAGLE RIVER WI GO BOND	\$105,000.00	\$114,460.50	3/1/2019
26	269850BE2	EAGLE RIVER WI GO BOND	\$105,000.00	\$115,950.45	3/1/2020
27	269850BF9	EAGLE RIVER WI GO BOND	\$110,000.00	\$122,406.90	3/1/2021
28	352421AB7	FRANKLIN & HAMILTON CNTYS IL	\$170,000.00	\$170,261.80	12/1/2024
29	384082CR2	GRACEVILLE MN GO BOND	\$140,000.00	\$142,329.60	2/1/2023
30	393073DX6	GREEN ISLE MN GO BOND	\$120,000.00	\$120,286.80	2/1/2017
31	393100CK6	GREEN LAKE WI GO BOND	\$210,000.00	\$211,016.40	9/1/2019
32	411468FF3	HARBOR BEACH MI GO BOND	\$300,000.00	\$306,312.00	5/1/2020
33	41742NAM8	HARVARD IL GO BOND	\$115,000.00	\$115,124.20	1/1/2017
34	448285KP0	HUTCHINSON MN GO BOND	\$135,000.00	\$135,854.55	2/1/2027
35	462765HL5	IRON COUNTY MI GO BOND	\$300,000.00	\$330,120.00	6/1/2021
36	469167BU3	JACKSON WI REV BOND	\$200,000.00	\$200,380.00	5/1/2017
37	479086CB4	JOHNSON CREEK WI REV BOND	\$100,000.00	\$106,701.00	8/1/2019
38	491800JA7	KENYON MN GO BOND	\$165,000.00	\$165,367.95	2/1/2020
39	505822GY6	LADYSMITH WI GO BOND	\$100,000.00	\$105,895.00	12/1/2024
40	505844AM2	LADYSMITH WI REV BOND	\$105,000.00	\$106,666.35	12/1/2019
41	505844AP5	LADYSMITH WI REV BOND	\$110,000.00	\$111,361.80	12/1/2021
42	536087BM0	LINTON ND GO BOND	\$145,000.00	\$149,061.45	11/1/2018
43	554591BL0	MACKINAC ISLAND MI REV BOND	\$210,000.00	\$213,643.50	3/1/2019
44	559856DA4	MAHNOMEN MN GO BOND	\$110,000.00	\$111,696.20	1/1/2019
45	563333EJ8	MANISTEE MI GO BOND	\$320,000.00	\$343,011.20	10/1/2024
46	59317CAQ0	MFL MARMAC IA REV BOND	\$250,000.00	\$250,047.50	7/1/2027
47	609232BA0	MONDOVI WI REV BOND	\$125,000.00	\$125,955.00	9/1/2020
48	640082Y98	NEENAH WI GO BOND	\$80,000.00	\$80,144.00	3/1/2023

	A	B	C	D	E
49	640082Z22	NEENAH WI GO BOND	\$80,000.00	\$79,611.20	3/1/2024
50	640082Z30	NEENAH WI GO BOND	\$85,000.00	\$84,713.55	3/1/2025
51	645359CK4	NEW HOLSTEIN WI GO BOND	\$210,000.00	\$214,210.50	3/1/2023
52	646720GK2	NEW LONDON WI REV BOND	\$300,000.00	\$300,501.00	12/1/2016
53	657776CL2	NORTH BRANCH MN REV BOND	\$210,000.00	\$216,184.50	8/1/2018
54	681079VX4	OLIVIA MN GO BOND	\$220,000.00	\$220,521.40	7/1/2017
55	683448BR4	OOSTBURG WI REV BOND	\$160,000.00	\$166,971.20	5/1/2023
56	687748DF7	OSAKIS MN GO BOND	\$220,000.00	\$225,667.20	2/1/2021
57	696867AL4	PALMER MN GO BOND	\$130,000.00	\$130,292.50	2/1/2018
58	730115HT2	PLYMOUTH WI REV BOND	\$100,000.00	\$107,843.00	5/1/2023
59	733760PC0	PORT CHESTER NY GO BOND	\$220,000.00	\$227,200.60	9/15/2025
60	73954PBT3	PRAIRIE DU SAC WI REV BOND	\$105,000.00	\$104,792.10	12/1/2025
61	795038CR7	SALINE & GALLATIN CNTYS IL	\$225,000.00	\$226,116.00	10/1/2016
62	795068ED3	SALINE COUNTY IL GO BOND	\$250,000.00	\$251,285.00	11/1/2016
63	827793DD9	SILVER LAKE MN GO BOND	\$155,000.00	\$155,356.50	1/1/2017
64	850101AL0	SPRING VALLEY MN REV BOND	\$180,000.00	\$181,972.80	2/1/2020
65	869322BH9	SUSSEX WI REV BOND	\$170,000.00	\$167,218.80	6/1/2028
66	889804CK4	TOMAHAWK WI GO BOND	\$130,000.00	\$135,314.40	9/1/2022
67	89531KAV8	TREYNOR IA GO BOND	\$285,000.00	\$278,342.40	7/1/2024
68	906731AM6	UNION GROVE WI REV BOND	\$160,000.00	\$159,001.60	5/1/2023
69	938119AS3	WASHINGTON COUNTY NE GO BOND	\$120,000.00	\$123,644.40	12/15/2022
70	943232JX7	WAUPACA WI GO BOND	\$90,000.00	\$90,223.20	4/1/2016
71	943245BG4	WAUPACA WI GO BOND	\$305,000.00	\$325,316.05	5/1/2020
72	979426EE9	WOODHAVEN MI GO BOND	\$200,000.00	\$209,608.00	10/1/2020
73	172649AG0	CIRCLE PINES MN CERT OF PART	\$200,000.00	\$204,524.00	2/1/2018
74	604204MU8	MINNETONKA MN CERT OF PART	\$230,000.00	\$235,437.20	2/1/2024
75	151749AJ7	CENTER TOWN MN TAXABLE GO BOND	\$120,000.00	\$129,448.80	2/1/2020
76					
77		TOTAL	\$12,935,000.00	\$13,223,460.35	
78					
79					
80					

SAWYER COUNTY SALES & USE TAX

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
JAN	\$154,920.27	\$121,895.03	\$103,387.95	\$84,858.99	\$96,324.07	\$86,290.09	\$92,161.62	\$121,742.30	\$116,152.88	\$97,182.24
FEB	\$120,003.84	\$105,717.32	\$97,665.82	\$104,764.51	\$89,521.39	\$84,318.50	\$91,319.12	\$109,692.02	\$115,192.95	\$106,317.61
MAR	\$103,558.92	\$98,045.24	\$93,708.27	\$82,206.19	\$85,593.40	\$92,892.54	\$85,354.35	\$105,347.30	\$107,844.31	\$90,540.29
APR	\$136,085.83	\$100,417.31	\$79,243.54	\$80,693.71	\$82,002.55	\$86,564.72	\$100,044.30	\$97,145.25	\$111,356.28	\$98,280.96
MAY	\$165,146.62	\$103,726.78	\$104,249.18	\$105,507.89	\$72,950.86	\$77,073.67	\$82,583.63	\$93,310.17	\$96,998.99	\$85,178.33
JUN	\$130,211.67	\$113,099.69	\$99,343.10	\$120,491.37	\$120,620.49	\$105,892.73	\$97,769.15	\$91,868.03	\$115,530.58	\$114,063.12
JUL		\$157,587.82	\$149,883.17	\$116,884.99	\$121,067.57	\$130,457.24	\$135,721.24	\$130,938.96	\$133,087.51	\$140,127.28
AUG		\$219,726.93	\$210,647.43	\$190,711.45	\$146,393.35	\$143,434.11	\$136,164.21	\$186,586.30	\$167,505.12	\$145,936.70
SEP		\$151,860.16	\$139,292.87	\$176,482.22	\$156,829.03	\$173,799.97	\$159,626.69	\$177,485.21	\$159,931.55	\$183,148.27
OCT		\$250,330.41	\$171,028.97	\$152,871.41	\$132,589.53	\$137,071.99	\$141,827.36	\$163,375.90	\$169,963.57	\$146,897.24
NOV		\$129,701.05	\$130,223.48	\$140,258.99	\$131,082.12	\$138,496.34	\$107,186.18	\$128,984.33	\$145,277.25	\$158,081.82
DEC		\$150,747.86	\$95,647.22	\$98,930.12	\$100,920.52	\$93,504.39	\$105,922.06	\$96,460.66	\$100,104.52	\$113,271.25
TOTAL	\$809,927.15	\$1,702,855.60	\$1,474,321.00	\$1,454,661.84	\$1,335,894.88	\$1,349,796.29	\$1,335,679.91	\$1,502,936.43	\$1,538,945.51	\$1,479,025.11
Budget	\$1,600,000.00	\$1,500,000.00	\$1,400,000.00	\$1,300,000.00	\$1,282,500.00	\$1,337,500.00	\$1,400,000.00	\$1,450,000.00	\$1,300,000.00	\$1,200,000.00
2015 Year to Date		\$809,927.15								
2014 Year to Date		\$642,901.37								
2013 Year to Date		\$577,597.86								
2012 Year to Date		\$578,522.66								
2011 Year to Date		\$547,012.76								
2010 Year to Date		\$533,032.25								
2009 Year to Date		\$549,232.17								
2008 Year to Date		\$619,105.07								
2007 Year to Date		\$663,075.99								
2006 Year to Date		\$591,562.55								
2005 Year To Date		\$573,858.74								
2004 Year To Date		\$555,654.90								
2003 Year To Date		\$464,415.35								
2002 Year To Date		\$496,370.42								
2001 Year To Date		\$569,080.21								
2000 Year To Date		\$479,843.53								
1999 Year To Date		\$392,256.32								
1998 Year To Date		\$449,724.11								
1997 Year To Date		\$358,456.94								

NOTE: December 2005 includes \$22,192.45 correcting adjustments

NOTE: July 2005 includes \$728.35 Adjustment for system glitch...