

Draft

Minutes of the meeting of the Public Safety Committee

Sawyer County Board of Supervisors

March 8, 2016; 8:30 a.m.; Assembly Room; Sawyer County Courthouse

Members present: Fred Zietlow (Chair), Jim Bassett, Dale Schleeter, Dale Thompson, Bill Voight

Others present: Tom Hoff, Warren Johnson, Sherrie Shelton, Joe Sajdera, Mark Kelsey, Eric Nilson, and Carol Williamson

Motion by Schleeter, 2nd by Bassett, to approve the meeting agenda. Motion carried.

Motion by Voight, 2nd by Thompson, to approve the minutes. Motion carried.

Reviewed the Clerk of Court Report. Motion by Bassett, 2nd by Zietlow to approve the report. Motion carried.

Child Support: No report

District Attorney: No report

Sheriff Mark Kelsey gave the Sheriff's report. There was a peaceful protest in front on the Sheriff's department on Saturday, March 5. The Sheriff will present an employee recognition at the County Board meeting on March 16. The Committee discussed a threat made to the Sheriff and the possibility of a second canine officer and dog.

Joe Sajdera presented a written jail report to the committee. The jail is in need of a camera system upgrade. Four sentenced inmates are waiting for transfer to the state prison as soon as there is a cell available. The Committee discussed inmate phone calls and the canteen fund.

Sherrie Shelton presented a written report on Animal Control to the committee. A rabies clinic, held on Saturday, March 5, was run by volunteers. The committee discussed possible liability. Sherrie informed the committee that state statute required the county to provide food, shelter, and water.

The Committee reviewed a written Coroner report. Motion by Voight, 2nd by Bassett to approve out of county travel April 25-27 to the Wisconsin Coroners & Medical Examiners Association Spring Conference.

Pat Sanchez presented the Emergency Government report. Pat will take Gary Gedart's position on the Traffic Safety Commission. This is on the Administration Committee agenda for approval. The TSC meets four times a year.

Eric Nilson presented a written Ambulance Service report including February wages and a budget performance report. Eric reported on the Birkie and WITC courses for employees. The Ambulance Service would like to acquire additional Narc boxes which would require an access card and a PIN with an estimated cost of \$12k-\$15k. Ambulance billing is caught up. The Committee discussed options to go to a full time service. The committee will need to determine what level of service Sawyer County will provide and what affect they will accept on the tax levy.

The committee reviewed the monthly department expense vouchers. Motion by Thompson, 2nd by Bassett to approve the vouchers. Motion carried.

Motion by Bassett, 2nd by Schleeter, to adjourn. Motion carried.

Carol Williamson, Sawyer County Clerk
Sawyer County Courthouse
10610 Main Street, Suite 10; Hayward, Wisconsin 54843
email address – cwilliamson@sawyercountygov.org
telephone numbers 715.634.4866 and toll free 877.699.4110



March 4, 2016

Agenda
Public Safety Committee meeting
March 8, 2016; 8:30 a.m.
Assembly Room, Sawyer County Courthouse

01. Meeting agenda
02. Minutes of February 9, 2016 meeting
03. Audience recognition
04. Judge's and Clerk of Court's Office reports
05. Child Support Department report
06. District Attorney's Office report
07. Sheriff's Department report, including:
 - jail report
08. Animal Control report
09. Coroner's report
10. Emergency Management Department report
11. Ambulance Service Department report
12. Monthly department expense vouchers
13. Other matters for discussion only

CW

Carol Williamson
Sawyer County Clerk

Draft

Minutes of the meeting of the Public Safety Committee

Sawyer County Board of Supervisors

February 9, 2016: 8:30 a.m.; Assembly Room; Sawyer County Courthouse

Members present: Bill Voight (chaired meeting), Dale Schleeter, Hal Helwig, Dale Thompson

Others present: Tom Hoff, Sherrie Shelton, Joe Sajdera, Craig Faulstich, Eric Nilson, Pat Sanchez, Warren Johnson, Iras Humphreys, Carol Williamson

Motion by Schleeter, 2nd by Helwig, to approve the agenda as presented. Motion carried.

Motion by Schleeter, 2nd by Helwig, to approve the January 12, 2016 meeting minutes. Motion carried.

Judge's and Clerk of Court's Office reports: No Report

Child Support Department Report: Attached

District Attorney's report: Tom Hoff informed the committee that Kim Metcalf has resigned and we are in the process of recruiting a replacement.

Craig Faulstich gave the Sheriff's Report. Windows 2000 software needs to be updated.

Joe Sajdera presented the jail report; attached. Discussed Court Officer bringing in prisoners through the side door of the courthouse.

Sherrie Shelton presented the Animal Control report: attached.

Coroner's Report: Attached

Dale Thompson arrived 8:45

Pat Sanchez presented the Emergency Management Department Report: Attached

Eric presented the Ambulance Service Department report: Attached.

The Committee reviewed the monthly department vouchers. Motion by Thompson, 2nd by Schleeter to approve the vouchers. Motion carried.

Motion by Thompson, 2nd by Schleeter, to adjourn the meeting. Motion carried.

Minutes prepared by Sawyer County Clerk Carol Williamson

CLERK OF CIRCUIT COURT
SAWYER COUNTY
(715) 634-4887

CLAUDIA R BURGAN
CLERK OF COURT / Register in Probate

Claudia R Burgan
10610 Main Suite 74
Hayward, WI 54843
(715) 634-4887

DEPUTY CLERKS

Michelle S Latz
Sari Torstenson
Shannon Krause
Tammy Morgan
Jill C Tonn
Terri Roeske

MARCH 7, 2016

February 2016

337 new cases filed this month. 281 cases were closed this month

Total receipts for Month 814 receipts totaling \$176,464.22

Interest of \$ 6,592.83 was collected

Tax Intercept in 2010	\$25756.76,	2011 \$34,398.08	2012 \$38,911.28
	2013 \$43,977.79	2014 \$42,504.31	2015 \$34,479.43
	2016 \$26,632.78		

Payplan fees collected \$380.00

Bail forfeiture collected \$ 2,189.11

Attorney fees \$ 2,109.69

GAL Fees \$ 3,672.54

Restitution Surcharges \$.00

Accounts Receivable on books \$5,432,414.63

Jury trials

2012	138 trials scheduled	16 trials went	21 trial days	\$41,982.36
2013	193 trials scheduled	12 trials went	16 trial days	\$18,427.71
2014	121 trials scheduled	7 trials went	11 trial days	\$12,379.08
2015	133 trials scheduled	4 trials went	7 trial days	\$ 7,151.35
2016	86 trials scheduled	1 trial went	1 trial day	\$1,361.00

All employees continue to learn new things. 3 Staff have now been here 1 year, 1 has now reached the 2 year mark.

The Clerk of Courts Office has gone paperless and we will continue to purge files and cases. Awaiting for historical society to determine if they want any of our files.

Our office is now open over lunch hour.

We have the JA (Judicial assistant) helping us: (When she is gone I cover both offices .)

- Calendar Court Reporters

SAWYER COUNTY JAIL

Daily Population Report

Date: 03/08/16
 Prepared By: BLACK #323

PRISONER LOCATION

Location	Sawyer	Boarders	Total Inmates	
Secure Wing	50	0	50	
Huber Wing	31	0	31	#REF!
Total in Facility	81	0	81	
Hospital	0	0	0	
Other Jails	2	0	2	
Monitor	0	0	0	
Total Adults	83	0	83	
Juvenile Detention	1		1	
Total Assigned	84	0	84	

REASON FOR INCARCERATION

Status	Code	Total Inmates	NOTES
BAC Over .04%	BAC	0	#####
Cash Bond	CB	18	
Hold for Other County	OC	1	
New Arrestee Awaiting Court	AC	2	
Pending Revocation	REV	7	
P&P Hold Only	HOL	8	
Sentenced Inmate	SEN	38	
Sitting off Pay or Stay Warrants	WAR	0	
Writ for Court	WRI	0	
Drug Court Hold	DC	0	
LCO Court Hold	LCO	0	
90 Day Payable Hold	90D	0	
Convicted Awaiting Sentencing	CAS	9	
Caseworker Hold (Juv)	CWH	1	
Temporary Physical Custody (Juv)	TPC	0	
TOTAL		84	

RACE

White (Including Hispanic)	32
Native	51
Black	1
Asian	0
Other	0
TOTAL	84

GENDER

	In County	Out of County	Monitor	Total
Male	71	3	0	74
Female	10	0	0	10
TOTAL	81	3	0	84

The following are complaints addressed by the Sawyer County Animal Control Officer 02/09/2016-03/07/2016

Animal At Large (Aggressive): Sand Lk(2) (1)

Animal At Large: Lenroot, T Hayward (2), T Hayward (3), Bass Lk(2), C Hayward, C Hayward, Lenroot, C Hayward(3) (7)

Dog Bite/Exposure: Round Lk (1)

Cat Bite/Exposure:

Dog Locked In A Car:

Barking Dog(Public Nuisance): T Hayward, T Hayward (2)

Companion Pet Neglect/Abuse:

Livestock Neglect/Abuse:

Inadequate/No Shelter: T Hayward (1)

Abandoned Animal: T Hayward (1)

Dead Animal :

Puppy Mill:

Lost Dogs: T Hayward, T Hayward, C Hayward, Round Lk (4)

Found Dogs: T Hayward, Bass Lk, Lenroot (2)

Lost Cats: C Hayward (1)

Found Cats: T Hayward (1)

Citations:

Impounded: 5

Other: Possible dog-napping(Bass Lk), Assist LCO police set up vaccination clinic, stray pit bull(Washburn Co), dog from NHS presented neurological signs of rabies(tested negative), Whitefish-LCO-lost dog, several dog licenses purchased/issued on-line, injured fox-Bayfield Co,

The following are complaints addressed by the Sawyer County Animal Control Officer

	01/12-02/08	02/09-03/07						
Animal At Large(Aggressive):	2	1						
Animal At Large:	8	7						
Dog Bite/Exposure:		1						
Cat Bite/Exposure:	1							
Dog Locked In A Car:								
Barking Dog(Public Nuisance):	2	2						
Companion Pet Neglect/Abuse:								
Livestock Neglect/Abuse:	1							
Inadequate/No Shelter:		1						
Abandoned Animal:		1						
Dead Animal :								
Puppy Mill:								
Lost Dogs:	1	4						
Found Dogs:	5	2						
Lost Cats:	2	1						
Found Cats:		1						
Impounded:	10	5						
Citations:	1							
Other:	6	7						
MOST CALLS REQUIRED AT LEAST ONE FOLLOW-UP (LICENSING OR CONDITIONS REQUIRING IMPROVEMENT)								

MONTHLY CORONER REPORT

2015

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD - Total
Death Investigations	4	4	7	7	11	9	6	7	12	9	5	7	88
Natural	4	3	5	5	6	7	5	5	9	8	3	6	66
Accidental	0	1	2	0	2	2	0	2	2	1	0	0	12
Suicide	0	0	1	2	1	0	0	0	0	0	0	0	4
Homicide	0	0	0	0	2	0	0	0	0	0	1	0	3
Pending	0	0	0	0	0	0	0	0	0	0	1	1	2
Undetermined	0	0	0	0	0	0	1	0	1	0	0	0	2
All Cremation Authorizations	10	10	13	14	13	14	14	9	16	11	13	11	148
Posts	0	0	1	0	4	1	0	0	1	0	2	0	9
Hospice	4	3	4	4	4	5	5	2	4	3	5	6	49

2016

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD - Total
Death Investigations	7	6											13
Natural	6	4											10
Accidental	0	2											2
Suicide	1	0											1
Homicide	0	0											0
Pending	0	0											0
Undetermined	0	0											0
All Cremation Authorizations	16	12											28
Posts	0	0											0
Hospice	2	3											5

Incidents

Date	Time	Age	Gender	Location / Township	Cause	Manner
02/05/16	0700	61	Female	HAMH / Hayward	Sepsis	Natural
02/10/16	0650	90	Female	Sunset Senior Home / City of Hayward	Diastolic heart failure	Natural
02/13/16	0245	48	Female	Trail #9 / Hayward	Chest trauma	Accidental
02/25/16	0200	90	Female	Golden Living / City of Hayward	Pyelonephritis	Natural
02/29/16	0310	93	Female	WECC / Hayward	Compression fracture	Accidental
02/29/16	0827	61	Male	Ogilvie Avenue / Village of Radisson	Myocardial infarction	Natural
				HAMH - Hayward Area Memorial Hospital		
				WECC - Waters Edge Care Center		

Additional activities		On-Call Hours	
April 25-27	Wisconsin Coroners & Medical Examiners Association Spring Conference	Dave D	476
		Jim O	64
		Mark G	120
		Dave W	36

Carol Williamson

From: David Dokkestul <ddokkestul@gmail.com>
Sent: Monday, March 07, 2016 10:04 AM
To: Carol Williamson
Subject: RE: Public Safety Agenda and materials

Carol,
I will not be at the meeting tomorrow as I will be working until 0300 in the morning. I plan on sending two people to the WCMEA conference noted on the lower portion of page 2 on my report.

Also, reviewing the minutes from last month I see "no report" listed following Coroner. There should have been a report included as it was submitted.

Thanks,

David Dokkestul
Sawyer County Coroner
715-558-5696

Sent from Mail for Windows 10

From: Carol Williamson
Sent: Friday, March 4, 2016 12:33 PM
To: Dale Schleeter; James Bassett; Fred Zietlow; Bill Voight; Dale Thompson; Tom Hoff; Hal Helwig; Ronald Kinsley; MARK KELSEY; Sherrie Shelton; Patricia Sanchez; Eric Nilson; Claudia Burgan; Bruce Poquette; David Dokkestul; Sandy Okamoto
Subject: Public Safety Agenda and materials

-----Original Message-----

From: countyclerkcopier@copier.com [<mailto:countyclerkcopier@copier.com>]
Sent: Friday, March 04, 2016 12:38 PM
To: Carol Williamson
Subject: Message from "countyclerk"

This E-mail was sent from "countyclerk" (MP 3053).

Scan Date: 03.04.2016 12:37:38 (-0600)
Queries to: countyclerkcopier@copier.com

March 8th , 2016, Public Safety Committee Report

Emergency Government

- Birkie Security and logistics for outside resources
- Traffic Safety Commission
- Completed EOP updates
- Working on EOC Operations Handbook
- Working on April 9th Community Safety Expo
- Hazmat Grant

Radio Update

- See John Kruk's Report

Americorps

- Members are working on their projects

Search and Rescue

- Advance SAR class March 18-19th. Class is full with 60
- Community and school SAR prevention project

Submitted: Pat Sanchez, EM

Sawyer County Communications System Specialist – March 2016 PS Committee Report

- 1.) **Sheriff Channel Upgrade** – A phone conference took place between the state and myself in regards to the new change/request of frequencies. This was a very productive meeting and the project is starting to gain some momentum. We are still in the early phases but with the frequency issue being resolved, or in the process, we will look at having internet connectivity added to a few sites in order to start bringing the project into activity

- 2.) **Hayward Tower Light interference** – In doing the regular system monitoring that I do in was noted that some noise was coming into the signals that were being received by repeaters at one of the Hayward tower sites. After doing some more monitoring it was discovered that this interference would occur during the dusk – dawn hours and not during the day. A travel to the site at night presented some data and the problem was identified.

The issues was that when the red lights would activate for night alerting of aircraft that a tower is there it would create this static crashing noise. This was across numerous channels and it is unsure how long this has been occurring. I contacted Dairyland Power (tower owner) and have been working closely and directly with their technicians. I am happy to report that the interference was mitigated and now the noise is no longer an issue for our channels.

If this interference could not be corrected the county would have to look at filtering equipment which could cost upwards of \$10,000. However, in the identification of the issue and working with the tech using proper radio training and practices the equipment cost was avoided. The site will continue to be monitored to ensure it does not return especially with the spring time coming with hot/cold, dry/wet days.

- 3.) **Birkie Review/Wrap-up** – With the large amount of agencies that are now involved with Birkie it requires a huge communications management aspect. This year the need to have three different patches, a temporary repeater, and the usage of mutual aid talkgroups was utilized this year. With this plan that I had drafted and was accepted by the State of Wisconsin and other government agencies a public safety user at Telemark in cable could simply turn to another channel on their radio and talk local, across Bayfield/Sawyer Counties, and even directly to the state if needed.

- 4.) **Base reprogramming/Paging redundancy set-up** – Previously Sawyer County had only one main resource for paging emergency services (fire, EMS, SAR, SWAT, etc.). In this case if the console was to stop working or loose connection to the state then the possibility that a page could be sent was possibly none. By doing some simple reprogramming at the Sheriff's Dept. and at Pipestone we now have a one-touch back-up for paging as well as having the ability to monitor and transmit on all frequencies/talkgroups used in Sawyer County plus ALL mutual aid channels.

Submitted by: John Kruk – Contracted Communications System Specialist for Sawyer County

Sawyer County ambulance monthly review.

Feb-16

Feb	Feb	Feb	Feb
Wages	Over time	Transfers	Total runs
\$88,276.00	\$353.00	73	228

Ave per hr \$13.25



Budget Performance Report

Fiscal Year to Date 02/29/16
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - General Fund											
REVENUE											
Department 38 - Ambulance Service											
Ambulance Fees											
46230	Ambulance Fees	2,000,000.00	.00	2,000,000.00	63,652.72	.00	73,164.34	1,926,835.66	4	1,670,962.09	
46230-OLD	Ambulance Fees Outstanding	.00	.00	.00	2,124.49	.00	2,124.49	(2,124.49)	+++	.00	
46230 - Ambulance Fees Totals											
46231	Ambulance Fees Other	\$2,000,000.00	\$0.00	\$2,000,000.00	\$65,777.21	\$0.00	\$75,288.83	\$1,924,711.17	4%	\$1,670,962.09	
48430	Insurance Recoveries	30,000.00	.00	30,000.00	10,949.07	.00	34,705.95	(4,705.95)	116	10,166.85	
Department 38 - Ambulance Service Totals											
		\$2,030,000.00	\$0.00	\$2,030,000.00	\$76,726.28	\$0.00	\$109,994.78	\$1,920,005.22	5%	\$1,685,832.32	
REVENUE TOTALS											
		\$2,030,000.00	\$0.00	\$2,030,000.00	\$76,726.28	\$0.00	\$109,994.78	\$1,920,005.22	5%	\$1,685,832.32	
EXPENSE											
Department 38 - Ambulance Service											
State Account 52300 - Ambulance Expenses											
50111	Regular Salaries	1,225,100.00	.00	1,225,100.00	88,275.85	.00	128,939.50	1,096,160.50	11	1,159,099.73	
50112	Salaries Overtime	10,000.00	.00	10,000.00	353.43	.00	688.72	9,311.28	7	7,585.09	
50144	Term Life Ins./Employer's Share	111.00	.00	111.00	3.49	.00	6.98	104.02	6	17,699.99	
50147	Workers Comp	98,000.00	.00	98,000.00	5,229.51	.00	7,556.96	90,443.04	8	61,441.17	
50151	FICA-Employer's Share	95,560.00	.00	95,560.00	6,635.13	.00	9,680.30	85,879.70	10	88,052.96	
50152	Retirement-Employer's Share	69,080.00	.00	69,080.00	3,219.91	.00	4,820.42	64,259.58	7	50,361.02	
50154	Hospital and Health Insurance	217,500.00	.00	217,500.00	30,709.18	.00	44,028.03	173,471.97	20	137,688.53	
50155	Flex Administration Fees	540.00	.00	540.00	.00	.00	42.85	497.15	8	432.45	
50157	Employee Education and Training	10,000.00	.00	10,000.00	1,013.38	.00	1,193.63	8,806.37	12	12,950.91	
50158	Unemployment Compensation	1,000.00	.00	1,000.00	104.85	.00	111.09	888.91	11	421.12	
Medical Testing											
50211-334	Medical Testing	.00	.00	.00	15.00	.00	15.00	(15.00)	+++	142.00	
50211 - Medical Testing Totals											
		\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$15.00	(\$15.00)	+++	\$142.00	
50212	Legal Fees	.00	.00	.00	.00	.00	1,045.00	(1,045.00)	+++	1,628.35	
50216	Janitorial Supplies	1,500.00	.00	1,500.00	126.66	.00	126.66	1,373.34	8	582.89	
Garbage											
50218-323	Garbage	300.00	.00	300.00	75.37	.00	75.37	224.63	25	303.63	
50218 - Garbage Totals											
		\$300.00	\$0.00	\$300.00	\$75.37	\$0.00	\$75.37	\$224.63	25%	\$303.63	
Contracted Expenses											
50220	Contracted Expenses	25,000.00	.00	25,000.00	1,869.95	.00	3,790.07	21,209.93	15	16,546.97	
50220-337	Ambulance Fees collection costs	75,000.00	.00	75,000.00	.00	.00	.00	75,000.00	0	54,216.69	
50220 - Contracted Expenses Totals											
		\$100,000.00	\$0.00	\$100,000.00	\$1,869.95	\$0.00	\$3,790.07	\$96,209.93	4%	\$70,763.66	
50221	Water and Sewer	1,200.00	.00	1,200.00	132.18	.00	1,227.57	1,067.82	11	1,227.57	
50222	Electric	4,000.00	.00	4,000.00	336.65	.00	336.65	3,663.35	8	4,022.09	
50224	Heating Fuels	6,000.00	.00	6,000.00	803.83	.00	803.83	5,196.17	13	3,619.16	
50225	Telephone	4,500.00	.00	4,500.00	676.20	.00	676.20	3,823.80	15	7,793.36	
50235	Snow removal	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	.00	



Budget Performance Report

Fiscal Year to Date 02/29/16
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - General Fund											
EXPENSE											
Department: 38 - Ambulance Service											
State Account 52300 - Ambulance Expenses											
50241	Repairs/Maintenance-Vehicles	65,000.00	.00	65,000.00	378.34	.00	378.34	378.34	64,621.66	1	51,757.04
50242	Repair & Maint.	6,000.00	.00	6,000.00	.00	.00	.00	.00	6,000.00	0	1,516.06
50243 Computer Repair/Maint.											
50243-328	Computer Repair/Maint.	10,000.00	.00	10,000.00	93.90	.00	6,643.90	6,643.90	3,356.10	66	19,860.64
50243 - Computer Repair/Maint. Totals											
		\$10,000.00	\$0.00	\$10,000.00	\$93.90	\$0.00	\$6,643.90	\$6,643.90	\$3,356.10	66%	\$19,860.64
50270	Insurance Claim	.00	.00	.00	.00	.00	.00	.00	.00	+++	7,478.36
50292	Radio-Tower	10,000.00	.00	10,000.00	379.84	.00	379.84	379.84	9,620.16	4	3,812.82
50309	Vehicle Equipment	15,000.00	.00	15,000.00	.00	.00	.00	.00	15,000.00	0	6,580.81
50311	Postage	1,000.00	.00	1,000.00	126.54	.00	228.52	228.52	771.48	23	1,513.30
50312	Office Supplies	2,000.00	.00	2,000.00	56.10	.00	56.10	56.10	1,943.90	3	2,303.22
50313	Printing	400.00	.00	400.00	137.92	.00	275.84	275.84	124.16	69	932.60
50314	Small Items of Equipment	5,500.00	.00	5,500.00	61.68	.00	61.68	61.68	5,438.32	1	992.75
50325	Registration Fees	25,000.00	.00	25,000.00	.00	.00	.00	.00	25,000.00	0	3,893.60
50329	Dues/Subscriptions	300.00	.00	300.00	.00	.00	.00	.00	300.00	0	597.40
50335	Meal Expenses	.00	.00	.00	3.20	.00	3.20	3.20	(3.20)	+++	.00
50339	Travel	2,500.00	.00	2,500.00	48.92	.00	48.92	48.92	2,451.08	2	803.84
50340	Operating Supplies	95,000.00	.00	95,000.00	6,754.33	.00	6,754.33	6,754.33	88,245.67	7	103,603.71
50342	Storage	11,000.00	.00	11,000.00	608.00	.00	608.00	608.00	10,392.00	6	11,159.70
50346 Clothing, Uniforms, Laundry											
50346-337	Clothing, Uniforms, Laundry	3,500.00	.00	3,500.00	.00	.00	.00	.00	3,500.00	0	2,273.70
50346 - Clothing, Uniforms, Laundry Totals											
		\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0%	\$2,273.70
50351	Vehicle Fuel	45,000.00	.00	45,000.00	3,201.52	.00	3,201.52	3,201.52	41,715.45	7	65,641.65
50871 AP/EMT Award Prog. Exp.											
50871-181	AP/EMT Award Prog. Exp.	20,000.00	.00	20,000.00	.00	.00	13,950.67	13,950.67	6,049.33	70	.00
50871 - AP/EMT Award Prog. Exp. Totals											
		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$13,950.67	\$13,950.67	\$6,049.33	70%	\$0.00
State Account 52300 - Ambulance Expenses Totals											
		\$2,162,591.00	\$0.00	\$2,162,591.00	\$151,430.86	\$0.00	\$236,743.33	\$236,743.33	\$1,925,847.67	11%	\$1,910,536.88
Department 38 - Ambulance Service Totals											
		\$2,162,591.00	\$0.00	\$2,162,591.00	\$151,430.86	\$0.00	\$236,743.33	\$236,743.33	\$1,925,847.67	11%	\$1,910,536.88
EXPENSE TOTALS											
		\$2,162,591.00	\$0.00	\$2,162,591.00	\$151,430.86	\$0.00	\$236,743.33	\$236,743.33	\$1,925,847.67	11%	\$1,910,536.88
Fund 100 - General Fund Totals											
		2,030,000.00	.00	2,030,000.00	76,726.28	.00	109,994.78	109,994.78	1,920,005.22	5	1,685,832.32
REVENUE TOTALS											
		2,162,591.00	.00	2,162,591.00	151,430.86	.00	236,743.33	236,743.33	1,925,847.67	11	1,910,536.88
EXPENSE TOTALS											
		(\$132,591.00)	\$0.00	(\$132,591.00)	(\$74,704.58)	\$0.00	(\$126,748.55)	(\$126,748.55)	(\$5,842.45)		(\$224,704.56)
Grand Totals											
		2,030,000.00	.00	2,030,000.00	76,726.28	.00	109,994.78	109,994.78	1,920,005.22	5	1,685,832.32
REVENUE TOTALS											
		2,162,591.00	.00	2,162,591.00	151,430.86	.00	236,743.33	236,743.33	1,925,847.67	11	1,910,536.88
EXPENSE TOTALS											
		(\$132,591.00)	\$0.00	(\$132,591.00)	(\$74,704.58)	\$0.00	(\$126,748.55)	(\$126,748.55)	(\$5,842.45)		(\$224,704.56)