

Carol Williamson, Sawyer County Clerk
Sawyer County Courthouse
10610 Main Street, Suite 10; Hayward, Wisconsin 54843
email address – cwilliamson@sawyercountygov.org
telephone numbers 715.634.4866 and toll free
877.699.4110



Agenda
Economic Development and UW-Extension Committee meeting
September 12; 8:30 a.m.
Assembly Room, Sawyer County Courthouse

01. Meeting agenda
02. Minutes of August 8, 2016 meeting
03. Audience recognition
04. 2017 Preliminary Budget Discussion
05. Sawyer County Agricultural Fair Association report
 - Memorandum of Understanding between Sawyer County Fair Association and Sawyer County Cooperative Extension/Sawyer County 4H Program
06. University of Wisconsin-Extension Department report
 - Sawyer County UW-Extension Agents Contract 133-PRJ89VD
07. Northwest Regional Planning
08. Hayward Area Visitors and Convention
09. Broadband
10. Bike/Ped Citizens Advisory Committee report
11. Recreation trails report
12. Other matters for discussion only

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Carol Williamson
Sawyer County Clerk

Emailed to: Sawyer County Record, Sawyer County Gazette, WRLS, WHSM, AND WOJB, Hayward Library, and Village Of Winter for posting on Friday, September 2, 2016, 2:45 p.m. by Carol Williamson

Draft

Minutes of the meeting of the Economic Development and UW-Extension Committee

Sawyer County Board of Supervisors

August 8, 2016; 8:30 a.m.; Assembly Room; Sawyer County Courthouse

Members present: Tom Duffy, Marc Helwig, Brian Bisonette, Bruce Paulsen, James Schlender

Others present: Tom Hoff, Frank Zufall, Linda Zillmer, John M. Saunders, Lori Baltrusis, Lori Laberee, Ariga Grigoryan, Ron Kubarek, Don Semler, Ruthe Baltulis, Carol Williamson

Motion by Paulsen, 2nd by Helwig, to approve the agenda. Motion carried

Motion by Helwig, 2nd by Bisonette, to approve the minutes of the July 11, 2016 meeting. Motion carried

Don Semler addressed the Committee regarding a group that has been formed with the objective to develop a plan for broad band expansion in Sawyer County. One of the key factors identified for economic development is high-speed broadband. Broad band is necessary to attract new businesses. Students need internet access for homework, individuals require access to work at home, and the public has many personal uses. Most funding will come from the state and federal government. Supervisor Schlender provided additional information he has gathered. Schlender will work with the group toward a collaborative effort between the Lac Courte Oreilles Tribe and Sawyer County. Municipalities and resorts will also be included in the planning. This will be a multi-year project. Towers can be utilized for short-term access; fiber optic cable will be needed for long-term. Motion by Schlender, 2nd by Paulsen, to add a presentation to the County Board agenda to educate the Board on broadband and to request approval of a public hearing. Motion carried

Administrator Hoff informed the Committee of a broadband survey from the Public Service Commission of Wisconsin available on the Sawyer County website.

Sawyer County Fair Board Director Ron Kubarek gave an update to the Committee. There are 40 cars in the demolition derby; there will also be a bus demolition. Car racing is on Sunday. There will be a large carnival. Everything is going well.

Bike Ped Co-Chair John Saunders gave each member of the Committee a Bike Map and explained the legend. The Bike Map serves as the Master Plan for the Bike/Ped Committee.

Edgewater resident Linda Zillmer voiced concern on bike traffic on County Road F. Saunders stated that bikes have a legal right to road usage and are required to abide by traffic laws.

Community Natural Resource Economic Development Agent Ariga Grigoryan reported on the hazardous waste collection July 30, 2016. 169 cars participated in Hayward and 26 cars in Stone Lake. Paint collected is available to the public 8:30 am to 3:00 pm at the maintenance garage until September 7.

UW Extension 4-H Youth Development Agent Lori Laberee provided the Committee with handouts on Extension Professionals and the Educational Roles of County Extension Agents at County Fairs.

Motion by Schlender, 2nd by Helwig, to approve the Amendment to the annual travel agent contract as proposed and forward to Administrator Hoff for his signature and budget review. Motion carried

The Committee discussed establishing an Economic Development Association. Supervisor Paulsen will contact the Burnette County Chair regarding their committee structure. Paulsen will bring information back to the Committee.

Winter Depot project is being handled by Friends of the Depot.

Motion by Paulsen, 2nd by Helwig, to adjourn. Motion carried

Minutes prepared by Sawyer County Clerk Carol Williamson



Sawyer County Agricultural Fair Association
P.O. Box 13158
Hayward, WI. 54843
Phone: 715-934-2721

Monday, September 05, 2016

Sawyer County Administer
Thomas R. Hoff
10610 Main Street, Suite 23
Hayward, WI. 54843

To: County Administer & Finance Committee:

Please see the attached SCAFA (Sawyer County Agricultural Fair Association) 2017 Budget Request. The SCAFA is asking for \$35,000 to help support the Youth portion of our 2017 Budget.

See the following attached documentation:

- 1) **SCAFA Line Item Budget with 2017 Request.**
 - o This includes information regarding the Youth portion of the 2016 Sawyer County Agricultural Fair Association budget request.
- 2) **2015 SCAFA Profit & Loss Statement (January 1 through December 31, 2015)**
- 3) **2015 Balance Sheet (Year End)**
- 4) **2016 SCAFA Profit & Loss (January 1 through Current Date)** - Please note there are still expenses and income from the 2016 Fair that are still coming in that haven't been included in this P&L.
- 5) **2016 SCAFA Balance Sheet** – Please note there are still expenses and income from the 2016 Fair that are still coming in that will affect this balance sheet.

Do not hesitate to contact me should you have any questions or concerns.

Respectively Submitted,

Ron Kubarek

President – SCAFA
Office Phone: 715-634-1616
Cell Phone: 715-296-9000



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Sawyer County Agricultural Fair Association 2017 ANNUAL BUDGET FUNDING REQUEST

Line Item Budget

Line Items	SCAFA 2017 Budget	Youth Portion of 2017 Budget
Administrative Expenses	\$2,000	\$500
Advertising	\$6,000	\$5,000
Dues	\$800	\$800
Insurance	\$4,000	\$3,000
Judges	\$2,000	\$2,000
Maintenance Building & Grounds	\$5,000	\$2,000
Loan Payment (Sawyer County)	\$1,000	\$1,000
Misc.	\$2,000	\$1,000
Officers Expenses	\$3,000	\$3,000
Plant & Equipment – Permanent	\$3,000	-
Premiums Paid	\$9,000	\$6,000
Rental of Equipment	\$5,000	\$4,000
Ribbons, Trophies, Supplies	\$1,000	\$900
Cost for Services	\$8,000	\$7,000
Special Acts, Features, Contests	\$40,000	\$24,000
Printing & Copier Work	\$3,000	\$2,000
Fair Concessions - Fair Bucks	\$600	\$600
Utilities		
Port-A-Potty	\$4,000	\$3,000
Electric	\$2,500	\$2,000
Phone	\$600	\$500
TOTALS	\$102,500	\$68,300

SCAFA 2017 BUDGET REQUEST

Requested Youth Portion of 2017 Fair Operating Budget.	TOTAL	\$35,000.00
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 08/26/16
 Accrual Basis

Sawyer County Agricultural Fair Association

Profit & Loss

January through December 2015

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	Jan - Dec 15
Ordinary Income/Expense	
Income	
Fair Income	
Gate Receipts	
Gate Receipts-including parking	22,539.00
Change Advanced	-4,150.00
Change Refund	912.00
Gate Receipts - Other	407.00
Total Gate Receipts	19,708.00
Space & Privileges(Rides/Shows)	
Beer Vendors	1,272.00
Commercial Vendors	400.00
Food Vendors	3,048.00
Total Space & Privileges(Rides/Shows)	4,720.00
Sponsorship Campaign	4,225.00
Exhibitors Entry Fees	
Open Exhibitors Fees	28.00
Total Exhibitors Entry Fees	28.00
Total Fair Income	28,681.00
Winter Wonderland	1,239.00
Administrative Income	2,394.71
Aid - State	5,143.38
Aid - County & Other Government	26,250.00
Miscellaneous	
2016 Social event	100.00
Raffle Ticket Sales	215.50
Miscellaneous - Other	971.32
Total Miscellaneous	1,286.82
Use of Grounds - Rentals	3,250.00
Total Income	68,244.91
Gross Profit	68,244.91
Expense	
Fair Expense	
Special Acts,Features,Contests	37,597.00
Maintenance-Buildgs-Grnds-Equip	4,408.33
Cost for Services	6,044.00
Fair Advertising	4,345.13
Ribbons Trophies & Supplies	944.76
Rental of Equipment	4,505.60
Premiums	7,972.00
Utilities	
Gas & Electric	2,786.65
Port-a-Potty Rentals	3,428.00
Telephone	595.12
Total Utilities	6,809.77
Judges	1,625.00
Fair Supplies	3,368.39
Sponsorship Campaign Expenses	119.88
Fair Bucks	200.00
Total Fair Expense	77,939.86
WinterWonder Land	275.56
Marketing	0.00

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08/26/16

Accrual Basis

Sawyer County Agricultural Fair Association

Profit & Loss

January through December 2015

	Jan - Dec 15
Administrative Expense	
Bank Charges	10.00
Accounting/Legal Fees	270.00
Office Supplies	318.47
Postage	166.00
Administrative Expense - Other	825.48
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Total Administrative Expense	1,589.95
Association Dues & Memberships	757.30
Insurance	
Commercial Liability	3,356.00
	<hr/>
Total Insurance	3,356.00
Miscellaneous Expense	-108.25
Officers Expenses	2,259.14
	<hr/>
Total Expense	86,069.56
Net Ordinary Income	-17,824.65
Other Income/Expense	
Other Expense	
Depreciation	9,013.00
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Total Other Expense	9,013.00
Net Other Income	-9,013.00
Net Income	<hr/> <hr/> -26,837.65

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08/22/16
Accrual Basis

Sawyer County Agricultural Fair Association
Summary Balance Sheet
As of December 31, 2015

	<u>Dec 31, 15</u>
ASSETS	
Current Assets	
Checking/Savings	-11,560.23
Total Current Assets	-11,560.23
Fixed Assets	114,743.96
TOTAL ASSETS	<u><u>103,183.73</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	17,972.00
Total Current Liabilities	17,972.00
Long Term Liabilities	10,000.00
Total Liabilities	27,972.00
Equity	75,211.73
TOTAL LIABILITIES & EQUITY	<u><u>103,183.73</u></u>

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Sawyer County Agricultural Fair Association

Profit & Loss Detail

08/22/16

January 1 through August 22, 2016

Accrual Basis

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
Ordinary Income/Expense								
Income								
Fair Income								
Space & Privileges(Rides/Shows)								
Commercial Vendors								
Deposit	07/11/2016		Gideons International	Non-Profit		Peoples Bank ...	50.00	50.00
Deposit	07/20/2016		BarH Implement	Deposit		Peoples Bank ...	100.00	150.00
Deposit	07/20/2016		Regional Hospice	Non- Profit		Peoples Bank ...	50.00	200.00
Total Commercial Vendors							200.00	200.00
Food Vendors								
Deposit	02/29/2016		Sawyer County 4 H L...	icecream booth		Peoples Bank ...	457.00	457.00
Deposit	07/11/2016		Hayward Lions	Food Booth		Peoples Bank ...	500.00	957.00
Deposit	07/11/2016		MiaMangia, Ensign	Food Booth		Peoples Bank ...	100.00	1,057.00
Deposit	07/11/2016		Melby Works	Food Booth		Peoples Bank ...	100.00	1,157.00
Deposit	07/11/2016		Carlson Icee	Food Booth		Peoples Bank ...	100.00	1,257.00
Total Food Vendors							1,257.00	1,257.00
Total Space & Privileges(Rides/Shows)							1,457.00	1,457.00
Sponsorship Campaign								
Deposit	05/02/2016		Apple Awards	Deposit		Peoples Bank ...	200.00	200.00
Deposit	05/02/2016		LAB Corp Anglers Bar	Deposit		Peoples Bank ...	200.00	400.00
Deposit	05/02/2016		Northveiw Eye Clinic	Deposit		Peoples Bank ...	500.00	900.00
Deposit	05/09/2016		L & M Supply	Deposit		Peoples Bank ...	200.00	1,100.00
Deposit	05/16/2016		Nathan's Woodland	Deposit		Peoples Bank ...	100.00	1,200.00
Deposit	05/16/2016		Treeland Resort	Deposit		Peoples Bank ...	200.00	1,400.00
Deposit	05/16/2016		Jump River Electric	Deposit		Peoples Bank ...	200.00	1,600.00
Deposit	06/13/2016		Riverside Bowling	Deposit		Peoples Bank ...	100.00	1,700.00
Deposit	06/13/2016		Coop's Pizza	Deposit		Peoples Bank ...	500.00	2,200.00
Deposit	06/14/2016		Beehive Botanical	Deposit		Peoples Bank ...	250.00	2,450.00
Deposit	06/14/2016		Johnson Bank	Deposit		Peoples Bank ...	500.00	2,950.00
Deposit	06/14/2016		Marshfed Clinic	Deposit		Peoples Bank ...	200.00	3,150.00
Deposit	06/16/2016		Woodland Realty	Deposit		Peoples Bank ...	200.00	3,350.00
Deposit	06/16/2016		Hayward Area Hospital	Deposit		Peoples Bank ...	200.00	3,550.00
Deposit	06/16/2016		Riverside Motel	Deposit		Peoples Bank ...	200.00	3,750.00
Deposit	07/21/2016		Hayward Home Center	Deposit		Peoples Bank ...	200.00	3,950.00
Deposit	07/21/2016		Cliffy's Candy	Deposit		Peoples Bank ...	100.00	4,050.00
Deposit	07/21/2016		Northland Evergreen	Deposit		Peoples Bank ...	100.00	4,150.00
Deposit	07/21/2016		Bohmann Concrete	Bull Riding		Peoples Bank ...	300.00	4,450.00
Deposit	07/29/2016		Hansen Family Chiro...	Deposit		Peoples Bank ...	100.00	4,550.00
Deposit	07/29/2016		PSLP LCC	Deposit		Peoples Bank ...	100.00	4,650.00
Deposit	07/29/2016		Pam Swanson	Memory Board		Peoples Bank ...	100.00	4,750.00
Total Sponsorship Campaign							4,750.00	4,750.00
Total Fair Income							6,207.00	6,207.00
Administrative Income								
Deposit	05/12/2016			invoices paid f...		Peoples Bank ...	600.00	600.00
General Journal	06/30/2016	afs201...		entry to clear o...		Peoples Bank ...	1,570.21	2,170.21
Total Administrative Income							2,170.21	2,170.21
Aid - State								
Deposit	03/23/2016		State of WI	Premium rebate		Peoples Bank ...	4,833.67	4,833.67
Total Aid - State							4,833.67	4,833.67
Aid - County & Other Government								
Deposit	01/25/2016		Sawyer County Treas...	Deposit		Peoples Bank ...	26,250.00	26,250.00
Total Aid - County & Other Government							26,250.00	26,250.00
Gifts								
Donations								
Deposit	01/25/2016		Suhsen Shirley & Leon	Deposit		Peoples Bank ...	50.00	50.00
Deposit	02/29/2016		Corbine	Deposit		Peoples Bank ...	25.00	75.00
Deposit	03/23/2016		Leon Suhsen	Deposit		Peoples Bank ...	30.50	105.50
Total Donations							105.50	105.50
Total Gifts							105.50	105.50

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Accrual Basis

Sawyer County Agricultural Fair Association

Profit & Loss Detail

January 1 through August 22, 2016

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
Miscellaneous								
2016 Social event								
Deposit	01/25/2016		SCF Social	gross receipts		Peoples Bank ...	10,207.00	10,207.00
Check	03/16/2016	25452	Advance PRINTING	TICKETS & P...		Peoples Bank ...	-91.79	10,115.21
Total 2016 Social event							10,115.21	10,115.21
Raffle Ticket Sales								
Deposit	06/20/2016		ATV Raffle	Deposit		Peoples Bank ...	405.00	405.00
Deposit	06/20/2016		ATV Raffle	Deposit		Peoples Bank ...	905.00	1,310.00
Deposit	07/21/2016		ATV Raffle	Deposit		Peoples Bank ...	840.00	2,150.00
Deposit	08/01/2016		ATV Raffle	Log Rolling		Peoples Bank ...	1,640.00	3,790.00
Total Raffle Ticket Sales							3,790.00	3,790.00
Total Miscellaneous							13,905.21	13,905.21
Use of Grounds - Rentals								
Deposit	01/22/2016		Farm Bureau	Dairy Breakfast		Peoples Bank ...	500.00	500.00
Deposit	02/29/2016		Habitat for Humanity	Yard sale		Peoples Bank ...	500.00	1,000.00
Deposit	06/14/2016		Kubarek's	Auction		Peoples Bank ...	500.00	1,500.00
Total Use of Grounds - Rentals							1,500.00	1,500.00
Total Income							54,971.59	54,971.59
Gross Profit							54,971.59	54,971.59
Expense								
Fair Expense								
Special Acts, Features, Contests								
Check	01/25/2016	25441	Bob Bohm	dn. payment		Peoples Bank ...	750.00	750.00
Total Special Acts, Features, Contests							750.00	750.00
Maintenance-Buildgs-Grnds-Equip								
General Journal	02/19/2016	afs201...	Whitetail Industries L...	Reverse of GJ...		Peoples Bank ...	-1,150.00	-1,150.00
Check	08/04/2016	25468	Northern Lakes Coop	Tire 89.01 fue...		Peoples Bank ...	115.51	-1,034.49
Check	08/10/2016	25475	Northern Lakes Coop	fuel		Peoples Bank ...	31.00	-1,003.49
Total Maintenance-Buildgs-Grnds-Equip							-1,003.49	-1,003.49
Fair Advertising								
Check	08/02/2016	25462	Sawyer County Gaze...	Demo Derby P...		Peoples Bank ...	77.50	77.50
Check	07/19/2016	25467	Eau Claire Press Co.	Ad		Peoples Bank ...	130.00	207.50
Total Fair Advertising							207.50	207.50
Ribbons Trophies & Supplies								
Check	02/10/2016	25447	Apple Awards	2015 TUG-O...		Peoples Bank ...	37.98	37.98
Total Ribbons Trophies & Supplies							37.98	37.98
Utilities								
Gas & Electric								
Check	01/28/2016	EFT	Jump River Electric	#AA49		Peoples Bank ...	33.88	33.88
Check	01/28/2016	EFT	Jump River Electric	#AH11011		Peoples Bank ...	33.88	67.76
Check	01/28/2016	EFT	Jump River Electric	#AA83		Peoples Bank ...	52.16	119.92
General Journal	02/19/2016	afs201...	Jump River Electric	Reverse of GJ...		Peoples Bank ...	-33.88	86.04
Check	02/28/2016	EFT	Jump River Electric			Peoples Bank ...	35.85	121.89
Check	02/28/2016	EFT	Jump River Electric			Peoples Bank ...	33.88	155.77
Check	02/28/2016	EFT	Jump River Electric			Peoples Bank ...	47.43	203.20
Check	03/28/2016	EFT	Jump River Electric			Peoples Bank ...	33.88	237.08
Check	03/28/2016	EFT	Jump River Electric			Peoples Bank ...	34.77	271.85
Check	03/28/2016	EFT	Jump River Electric			Peoples Bank ...	47.97	319.82
Check	04/28/2016	EFT	Jump River Electric			Peoples Bank ...	34.88	354.70
Check	04/28/2016	EFT	Jump River Electric			Peoples Bank ...	33.88	388.58
Check	04/28/2016	EFT	Jump River Electric			Peoples Bank ...	53.29	441.87
Check	05/28/2016	EFT	Jump River Electric			Peoples Bank ...	33.88	475.75
Check	05/28/2016	EFT	Jump River Electric			Peoples Bank ...	83.42	559.17
Check	05/28/2016	EFT	Jump River Electric			Peoples Bank ...	34.88	594.05
Check	06/28/2016	EFT	Jump River Electric	# AA83		Peoples Bank ...	70.76	664.81
Check	06/28/2016	EFT	Jump River Electric	#DD35		Peoples Bank ...	34.88	699.69
Check	06/28/2016	EFT	Jump River Electric	#Ah11011		Peoples Bank ...	33.88	733.57
Check	07/28/2016	EFT	Jump River Electric	DD35		Peoples Bank ...	34.97	768.54
Check	07/28/2016	EFT	Jump River Electric	AH11011		Peoples Bank ...	33.88	802.42
Check	07/28/2016	EFT	Jump River Electric	AA83		Peoples Bank ...	95.42	897.84
Total Gas & Electric							897.84	897.84

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Sawyer County Agricultural Fair Association

Profit & Loss Detail

08/22/16

January 1 through August 22, 2016

Accrual Basis

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
Telephone								
Check	01/25/2016	25445	Norvado			Peoples Bank ...	37.68	37.68
Check	02/22/2016	25450	Norvado			Peoples Bank ...	37.68	75.36
Check	03/23/2016	25456	Norvado			Peoples Bank ...	37.68	113.04
Check	05/18/2016	25460	Norvado			Peoples Bank ...	37.68	150.72
Check	06/02/2016	25463	Norvado			Peoples Bank ...	38.08	188.80
Check	06/22/2016	25465	Norvado			Peoples Bank ...	37.68	226.48
Check	08/10/2016	25473	Norvado			Peoples Bank ...	37.68	264.16
Total Telephone							264.16	264.16
Total Utilities							1,162.00	1,162.00
Insurance Fair Events								
Check	08/11/2016	25476	NSI	Insurance De...		Peoples Bank ...	910.00	910.00
Total Insurance Fair Events							910.00	910.00
Judges								
Check	08/10/2016	25470	Melissa Schultz	Educational Fair		Peoples Bank ...	125.00	125.00
Check	08/10/2016	25471	Robyn Lulich	Educational Fair		Peoples Bank ...	125.00	250.00
Check	08/10/2016	25472	Diane Mika	educatioanl Fair		Peoples Bank ...	125.00	375.00
Total Judges							375.00	375.00
Printing, Premium Books & Progr								
Check	05/18/2016	25459	Country Print Shop			Peoples Bank ...	58.00	58.00
Check	07/19/2016	25466	Sawyer County Gaze...	Exhibitor hand...		Peoples Bank ...	1,848.50	1,906.50
Total Printing, Premium Books & Progr							1,906.50	1,906.50
Fair Supplies								
Check	08/10/2016	25474	Martech	Entry Tags		Peoples Bank ...	78.18	78.18
Total Fair Supplies							78.18	78.18
Sponsorship Campaign Expenses								
Check	06/22/2016	25464	Ron Kubarek	Stamps		Peoples Bank ...	94.00	94.00
Total Sponsorship Campaign Expenses							94.00	94.00
Total Fair Expense							4,517.67	4,517.67
Administrative Expense								
Office Supplies								
Check	01/25/2016	25444	Apple Awards	signature stamp		Peoples Bank ...	27.42	27.42
Total Office Supplies							27.42	27.42
Postage								
Check	02/10/2016	25448	Postmaster	STAMPS FOR...		Peoples Bank ...	147.00	147.00
Check	04/08/2016	25457	Postmaster	mailbox		Peoples Bank ...	68.00	215.00
Total Postage							215.00	215.00
Total Administrative Expense							242.42	242.42
Association Dues & Memberships								
Check	01/25/2016	25442	Hayward Area Cham...	Annual Dues		Peoples Bank ...	155.00	155.00
Check	05/19/2016	25461	Wisconsin Associatio...	Annual Dues		Peoples Bank ...	402.30	557.30
Total Association Dues & Memberships							557.30	557.30
Insurance								
Treasurer Bond								
Check	03/21/2016	25454	West Bend Mutual	Treasurer bond		Peoples Bank ...	100.00	100.00
Total Treasurer Bond							100.00	100.00
Insurance - Other								
Check	03/04/2016	25451	West Bend Mutual	Liabilty and D...		Peoples Bank ...	3,406.00	3,406.00
Total Insurance - Other							3,406.00	3,406.00
Total Insurance							3,506.00	3,506.00
Interest on Loans								
Check	03/23/2016	25455	Chuck Aubart			Peoples Bank ...	10,432.92	10,432.92
Total Interest on Loans							10,432.92	10,432.92

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**Sawyer County Agricultural Fair Association
Profit & Loss Detail**

08/22/16

January 1 through August 22, 2016

Accrual Basis

Type	Date	Num	Name	Memo	Clr	Split	Amount	Balance
Misc (items over \$500)								
Check	02/04/2016	25446	Ray's Firearms Inc.	2 GUNS FOR ...		Peoples Bank ...	580.25	580.25
Total Misc (items over \$500)							580.25	580.25
Miscellaneous Expense								
Check	01/22/2016	25440	Peoples Bank Midwest	bank for social		Peoples Bank ...	500.00	500.00
Total Miscellaneous Expense							500.00	500.00
Officers Expenses								
Check	01/25/2016	25443	Card Service Center	convention		Peoples Bank ...	25.00	25.00
Check	02/22/2016	25449	Card Service Center	Convention ex...		Peoples Bank ...	300.00	325.00
Check	03/18/2016	25453	Card Service Center	Convention R...		Peoples Bank ...	248.29	573.29
Check	04/20/2016	25458	Polk County Fair	District Conve...		Peoples Bank ...	15.00	588.29
Total Officers Expenses							588.29	588.29
Total Expense							20,924.85	20,924.85
Net Ordinary Income							34,046.74	34,046.74
Other Income/Expense								
Other Expense								
ATV Raffle								
Check	08/10/2016	25469	Hayward Power Sports			Peoples Bank ...	4,747.50	4,747.50
Total ATV Raffle							4,747.50	4,747.50
Total Other Expense							4,747.50	4,747.50
Net Other Income							-4,747.50	-4,747.50
Net Income							29,299.24	29,299.24

(#5)

2:39 PM

Sawyer County Agricultural Fair Association

08/22/16

Summary Balance Sheet

Accrual Basis

As of August 22, 2016

	<u>Aug 22, 16</u>
ASSETS	
Current Assets	
Checking/Savings	17,739.01
Total Current Assets	17,739.01
Fixed Assets	114,743.96
TOTAL ASSETS	<u><u>132,482.97</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	17,972.00
Total Current Liabilities	17,972.00
Long Term Liabilities	10,000.00
Total Liabilities	27,972.00
Equity	104,510.97
TOTAL LIABILITIES & EQUITY	<u><u>132,482.97</u></u>

**Memorandum of Understanding between
Sawyer County Agricultural Fair Association and Sawyer County Cooperative
Extension/Sawyer County 4H Program
Initiated 6/8/2015**

PURPOSE

This Memorandum of Understanding establishes the guidelines for collaboration between Sawyer County Fair Association (SCAFA) and Sawyer County Cooperative Extension Office and Sawyer County 4-H Program. The purpose of this MOU is to define the roles, relationships and obligations of both parties for the purpose of roles and responsibilities for Sawyer County Fair Exhibits and Exhibitor entries.

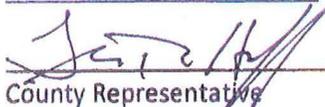
This agreement will be considered a long term agreement with review annually or deemed prudent by either party.

1. Sawyer County UW Extension 4-H Youth Development Program will annually provide SCAFA with an electronic list of all enrolled members on July 1, to include:
 - a. List of all Chartered Sawyer County 4-H Clubs/Groups.
 - b. List of all 4-H certified adult volunteer leaders and their club/group/project.
 - c. List of 4-H member name, address and club/group and project area(s) enrolled.

2. If any questions or discrepancies arise in the Junior Department in regards to eligibility for the Junior Class, SCAFA will determine if the entry should be entered in Open Class based on Fair Board Policy.
 - a. The Junior Class will be based off of the youth participants on the July 1st membership.

3. One week prior to the annual fair, SCAFA will provide the UW-Extension office a list of all youth registered for the county fair.

AUTHORIZED SIGNATURES


County Representative

Thomas R. Hoff
PRINT NAME

DATE: 9/12/16

Sawyer County Administrator
TITLE


SCAFA Representative

Ron Kubarek
PRINT NAME

DATE: 9/12/16

President
TITLE

Originated: 6/8/2015
Revised: 9/12/2016



Sawyer Co. UWEX Extension Committee Report - Otto Wiegand Jan - Sept, 2016 at Spooner Ag Research

Focus Areas

1. The NW Graziers Network held its winter conference on Mar. at the LCO College in Hayward. Topics included Holistic Animal Health, Soil Microbiology and Heath, Calving Issues on Pasture (Dr. Abigail Beaver of Hayward), Medicinal Plants for Livestock and a Grazing Network Panel. Attendance was 82. A fall conference on Renovating Old Farms will be held in Siren and another winter conference in 2017 may come back to LCO College. Six pasture walks have been held thus far in 2016: (1) Larry and Deb Radzak of Chittamo / Minong, beef, predator deterrent technology, part of cow-calf seminar, attendance 21, (2) Sherry and Matt Zanardo, Spooner / Springbrook, multi-species, new setup, attendance 22, (3) Don and Sheila Dipprey, Comstock, alpacas and llamas, attendance 25, (4) Mike and Jim Miles, Barb Kass, Luck, silvo-pasture, part of silvo-pasture workshop, attendance 50, (5) Lynn Johnson, Turtle Lake, silvo-pasture, part of silvo-pasture workshop, attendance 36, and (6) Dave and Veronica Fogerty, Spooner / Burnett Co, bison, browse study, new grasses, bees, attendance 40. Grazing plans done through NW Graziers in the six county area since 2005 total 192 covering 12,000 acres. Sawyer County has 29 plans through NW Graziers and another 10 or so were done through PR-Ru-TA RC&D. NW Graziers conferences have attracted 1,000 attendees since 2004 and pasture walks about 3,000. Otto has joined the Advisory Committee for GrassWorks.
2. Under Livestock Team activities, the annual regional cow-calf seminar was held this spring in Minong. Topics included an update on the beef markets, carcass composting, and four presentations by APHIS/USDA and DNR on predator issues. Attendance was 35, including Mr. Jack Link. The 2017 meeting has not yet been planned.
3. Under Dairy Team activities, the annual CAFO conference was held in Rice Lake on Feb 4. Attendance was 60. The 2017 conference will also be held in Rice Lake on Feb 9. Ag plastic recycling will be included. Extension Ag Engineer Dave Kammel did dairy modernization visits on four dairy farms in Burnett County in June and will likely be back in the area in the fall. Farm visits with Kammel and other modernization experts have almost reached 100 since 2004. Otto represented the Extension Dairy Team in Farm Tech Days and will do that again at World Dairy Expo.
4. The Wisconsin School for Beginning Dairy and Livestock Farmers, sponsored by UW-Ag Short Course and UW-Extension as distance education, was hosted for the 10th consecutive year, but with just two on-line students, including Grace Kormann of Exeland. A similar on-line course will be offered again this fall and winter.

5. Under Forage Team activities, a hay series is being considered for the Farming for Profit Series this winter. UW-River Falls students will be visiting forage plots at the Spooner Ag Station and Dave Farm on Sept 28.
6. The Northern Safari was held for the 32nd year during the winter in various NW Wisconsin locations including Spooner. The lone topic this year was cover crops. Attendance was 31. Ag plastic recycling is being considered as a potential topic.
7. An 8th annual Heart-of-The Farm Women's Conference for his area was held in Spooner on Feb 13. Attendance was 31. Topics included Understanding The Generations, Whole Farm Management, Retirement Planning, and Running A Multi-Species Farm. The 2017 event is being planned for Sawyer County.
8. Otto has begun the Transition for his Extension work. This involves databases such as mailing or email lists, summaries of programs and events, photos and other files. New people are being added to the Graziers Network steering committee.

Educational Programming / Activities Since January:

Farm Show – Rice Lake, Jan 19
 Mentor Team Meeting – Eau Claire, Jan 20
 CAFO Workshop – Rice Lake, Feb 4 (Burnett Farmer presentation)
 Shepherds Clinic – Rice Lake, Feb 6
 Heart of The Farm Conference for Women – Spooner, Feb 13
 N. Safari – Spooner, Feb 19
 St. Croix Summit – River Falls, Feb 22
 Land & Water Meeting – Hayward, Feb 23
 NW Wis Graziers Conference – LCO Hayward, Mar 5
 Keynote Speaker Farm Tour – Spooner, Hayward (Berlage), Luck, Mar 6
 Pesticide Applicator Training – Spooner, Mar 9
 LCO Extension Meeting – Hayward, Apr 11
 Mentor Meeting – Durand, Apr 26
 Poultry Seminar – Crystal Creek, Spooner, Apr 30
 Sawyer Co Farm Bureau Tour – Spooner, May 1
 Database Updates – Spooner, May-June
 Emergency Planning – Shell Lake, May 11
 Spring Fling – Hunt Hill, Sarona, May 14
 Cow-Calf Seminar – Minong, May 21
 Radzak Beef Pasture Walk – Minong, May 21
 Beef Producers Picnic – Chetek, June 4
 Washburn Co Dairy Breakfast – Spooner, June 11
 Farm-to-Table Filming, Wis Public TV – Spooner Station, June 14
 Burnett Co Dairy Breakfast – Grantsburg, June 18
 Burnett Dairy Days – Grantsburg, June 18
 Sawyer Co Dairy Breakfast – Hayward, June 18
 Tractor Safety Training – Spooner, June 21, 22, 24

Zanardo Multi-Species Pasture Walk – Springbrook, June 25
NW Ag Agents Tour Hosts – Spooner, Sarona, Haugen (Crystal Creek, Botanic Innovations, Perlick
Distillery, North Star Bison), June 28
Dave Kammel Dairy Farm Visits (4) – Burnett Co, June 28-29
Dipprey Alpaca Pasture Walk – Comstock, July 9
Farm Tech Days – Lake Geneva (Dairy Team and GrassWorks booths), July 19-21
Silvo-Pasture Workshop – Luck, Turtle Lake, July 29-30 (panel)
Miles Silvo-Pasture Walk – Luck, July 30
L. Johnson Silvo-Pasture Walk – Turtle Lake, July 30
Washburn Co Fair – Spooner, July 28, 31
Lions Club Meeting – Shell Lake, Aug 11 (Washburn Co Ag presentation)
Fogerty Bison / Browse / Grass Pasture Walk – Burnett Co, Aug 13
Source Newspaper Article – Spooner, Aug 15
Farmers Union Women’s Conference – Amery, Aug 23 (presentation)
Svacina Goat Pasture Walk – Deer Park, Aug 23
Burnett Co Ag Soc Fair – Grantsburg, Aug 26
Spooner Sheep Day – Spooner Station, Aug 27



UW-Extension Spooner Area Office

Update of Activities and Projects for Kevin Schoessow, Agriculture Development Agent

All activities are intended to make our rural communities stronger by assisting small business development and helping rural property owners generate income from their lands, promoting volunteerism, community involvement and networking, encouraging self-sufficiency.

Supporting Ag and Horticulture Business Development, Direct Marketing and Local Food

Farmers Market; I continue to serve as a resource to the Hayward and LCO markets. Providing assistance as needed.

Farmer Consultations: I continue to be a resource for farmers on a variety of agribusiness issues, recent topics include, soil testing and fertilizer recs, land rents and determining cost of production, alternative forages, transitioning to organic, weed and pest control. I have also consulted with the **Birkie Foundation** on soil testing and ground cover establishment on new trail heads.

Youth Tractor and Machinery Safety Training was held June 21,22 and 24 at the Spooner Ag Station. Twelve youth took the class including 6 from Sawyer County.

Partnerships with LCO: Otto and I continue to provide resources and information to LCOOCC Extensions efforts with local foods, and sustainable agriculture.

Sawyer County Land and Water Conservation Department: Otto and I continue to provide input and assistance to them on some of their programs including farmland preservation, nutrient management, and conservation management through grazing.

Sawyer County Dairy Breakfast and Sawyer County Fair: Otto and I attend both these events each year providing information to participants about UW-Extension our programs and resources.

Home/Commercial Horticulture Education

I provide information and plant health diagnostic services to commercial greenhouses, commercial fruit and vegetable growers and the general public. Helping people understand insect and disease and their impacts is essential helping people make informed decisions.

Oak wilt, emerald ash borer, spotted winged drosophila (fruit fly) and various fungal diseases are some examples of recent issues.

Horticulture Educational events held at the Teaching & Display Garden located on the Spooner Ag Research Station.

Meet Me at the Garden seminars June 14, July 12 and Sept 10.

Hayward Garden Club tour of gardens Aug 5
Annual Twilight Garden Tour and Speaker Symposium Aug 16
Fresh Market Vegetable growers field day Aug 30
Various other group tours of garden (summer school, garden clubs 4-H, church groups, etc.)

Master Gardener Support and Education

I continue to advise the North Country Master Gardener Volunteer Association and other MGVs in their roles as volunteers in their communities.

You can find the latest copy of the North Country Master Gardeners Newsletter here:

<http://spooner.ars.wisc.edu/wp-content/uploads/sites/67/2015/08/mgnews0815.pdf>

You can find the latest copy of the Agriculture Newsletter here:

<http://spooner.ars.wisc.edu/wp-content/uploads/sites/67/2015/06/ag3qu15.pdf>

Wisconsin Public Radio “On Garden Talk”: I have been a guest on the Larry Meiller Show several times. To listen to a broadcast visit <http://www.wpr.org/shows/healthy-soil>

Unsolicited emails:

Kevin

Thank you for all the information.
Ron Kinlsey

Kevin, thank you so much. This is a great help for me, and truly appreciated. And thanks for the character reference! Hope all is well with you and that the program is going well.

Thank you so much, Kevin, for your insights and information about current treatment for Impatiens Downy Mildew disease. I will look for the Sunpatiens variety and try the remedies you mentioned.

I hope the state government never considers eliminating the Agricultural Extension program. It's nice to know you and your colleagues provide such great service to amateur gardeners like me.

Susan

Sent from my iPhone

Kevin--

This is a great article--good job, Pat! Thank you for your support, advice and encouragement through our garden planning process.

Renee' Nañez



University of Wisconsin-Extension

623 Extension Building
432 North Lake Street
Madison, WI 53706
608-262-6890
608-262-9166 (FAX)
800-947-3529 (TTY)

Cooperative Extension
Office of Budget & Fiscal Operations

August 12, 2016

Sawyer County UW-Extension
Attn: Lorraine Laberee
10610 Main Street, Suite 194
Hayward, WI 54843

RE: Sawyer County UW-Extension Agents Contract, 133-PRJ89VD

Dear Lori,

Enclosed you will find three (3) copies of an amendment to the contract between the Board of Regents of the University of Wisconsin System, on behalf of UW-Extension, and Sawyer County. The amendment is for the period July 1, 2016 – June 30, 2017. Please have the appropriate county official(s) sign the copies and forward them to Julie Keown-Bomar. Have her sign and return all three (3) copies, along with a WISPER transmittal form, to me at:

432 North Lake Street
Room 623
Madison, WI 53706-1498

One executed copy of the amendment will be returned to you and the regional office.

If you have any questions, please don't hesitate to contact me at (608) 263-0758, or you can email me at howard.fenton@ces.uwex.edu.

Sincerely,

A handwritten signature in black ink that reads "Howard".

Howard Fenton
Accountant

Enclosure

cc: File

**Amendment No. 1 to Contract (Acct. #133-PRJ89VD)
Between Sawyer County and
Board of Regents of the University of Wisconsin System**

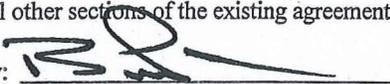
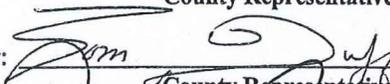
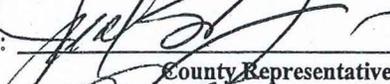
By this amendment, Sawyer County (County), pursuant to the authority vested in the County Committee on Agriculture and Extension Education by sections 59.22 (2)(d) and 59.56 (3) of the Wisconsin Statutes, and the Board of Regents of the University of Wisconsin System, on behalf of the University of Wisconsin-Extension, Cooperative Extension Division (Extension), agree to amend their existing contract as follows:

1. Fiscal Period - The term of this amendment is: July 1, 2016 to June 30, 2017.
2. In consideration of the programs that Extension provides to the County under the contract, for the fiscal period of this amendment, the County agrees to pay Extension \$107,105. (For twelve-month contracts, there will be two billings: \$53,554 upon full execution of the amendment, and \$53,551 in April 2017.) The University of Wisconsin - Extension shall bill the County at (address): _____

_____ attention: _____
The County shall pay the amount billed within 30 days of the billing. This payment is allocated as follows:

Salaries of professional staff members:	\$70,650
Fringe benefits (rate is 51.6% of salaries):	36,455
Subtotal	\$107,105
 Reconciling amount from previous agreement:	 0
Total amendment amount to be billed	\$107,105

All other sections of the existing agreement remain in force.

By: <u></u> County Representative	Date: 9/12/16	Bruce Paulsen
By: <u></u> County Representative	Date: 9-12-16	Tom Duffy Sr.
By: <u></u> County Representative	Date: 9-12-16	James Schlender
By: <u></u> County Representative	Date: 9-12-16	Brian Bisonette
By: _____ County Representative	Date:	
By: _____ Regional Director	Date:	
By: _____ Richard Klemme, Dean/Director Cooperative Extension	Date:	

**Board of Regents of
The University of Wisconsin System**

By: _____	Date:	
Contract Officer University of Wisconsin - Extension		

Sawyer County FY2017 Budget
 July 1, 2016 through June 30, 2017
 133-PRJ89VD

<u>Personnel</u>	<u>State Budget</u>	<u>State FTE</u>	<u>County Budget</u>	<u>County FTE</u>
Grigoryan, Ariga	\$27,990	0.60	\$18,660	0.40
Laberee, Lorraine	36,891	0.60	24,593	0.40
Pillion-Baltrusis, Lori	17,575	0.36	11,716	0.24
Schoessow, Kevin	13,102	0.20	8,189	0.13
Weigand, Richard	11,236	0.20	7,492	0.13
Total Salaries	106,794	1.96	70,650	1.30
Fringes (51.6%)	55,106		36,455	
Total Budget	<u>\$161,900</u>	<u>1.96</u>	<u>\$107,105</u>	<u>1.30</u>

1st Invoice	<u>Salary</u>	<u>Fringes</u>	<u>Total</u>
Grigoryan, Ariga	\$9,330	\$4,814	\$14,144
Laberee, Lorraine	12,297	6,345	18,642
Pillion-Baltrusis, Lori	5,858	3,023	8,881
Schoessow, Kevin	4,095	2,113	6,208
Weigand, Richard	3,746	1,933	5,679
reconciling amount			0
			<u>\$53,554</u>

2nd Invoice	<u>Salary</u>	<u>Fringes</u>	<u>Total</u>
Grigoryan, Ariga	\$9,330	\$4,814	\$14,144
Laberee, Lorraine	12,296	6,344	18,640
Pillion-Baltrusis, Lori	5,858	3,023	8,881
Schoessow, Kevin	4,094	2,113	6,207
Weigand, Richard	3,746	1,933	5,679
			<u>\$53,551</u>

Sawyer County FY2016 Reconciliation

July 1, 2015 through June 30, 2016

133-PRJ89VD

<u>Personnel</u>	<u>Budget</u>	<u>Actual</u>	<u>Change</u>
Grigoryan, Ariga	\$18,660	\$18,660	\$0
Laberee, Lorraine	24,593	24,594	(1)
Pillion-Baltrusis, Lori	11,716	11,717	(1)
Schoessow, Kevin	8,189	8,188	1
Weigand, Richard	7,492	7,491	1
Fringes	35,113	35,113	0
Totals	<u>\$105,763</u>	<u>\$105,763</u>	<u>\$0</u>

Hayward Lakes Visitors and Convention Bureau
Marketing Report for September 2016

NW ITBEC-2nd Edition of the silent sports sampler will be available this month. Bayfield County has joined and now 12 counties are represented in the guide. The full report is available by hard copy or I can send by email.

LODGING FEEDBACK

Summer Reservations	43% Up	34% Down	23% Same as 2015
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Resort owner comment "Best summer in 30 years"

Fall Reservations	31% Up	% Down	% Same as 2015
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Hotel owner comment "Incredible fall and into winter"

What State Traveling From	WI and IL tie for 1st	MN is 2nd	Iowa is 3rd
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Increase in Indiana visitors

Summer Activities	1. Fishing	2. Power Sports	3. Silent Sports	4. Golf
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SPORT SHOW-Newly added this year is the Snowmobile USA Show in Milwaukee, Oct 14-16

WI DEPARTMENT OF TOURISM-Secretaries with "Cabinet on the Road" made their way to the Hayward Lakes Area, August 28-30th. Governor Walker presented CAMBA with a Joint Effort Marketing Grant to obtain video footage for future mountain bike advertising. Tourism Secretary, Stephanie Klett presented the Hayward Lakes VCB with a \$2,000.00 Tourist Information Center grant. A new regional tourism specialist will start in October, Julie Fox (lives in Siren). Drew transferred to the southwest corridor of the state.

VIDEO/PHOTOGRAPHY- Undoubtedly, there is now a need to include a video component as a part of any tourism marketing program. The value and impact of video are undisputed. We will acquire video throughout Sawyer County and in all seasons. The first shoot is later this month.

DIGITAL VERSION VACATION GUIDE STATS: New for the 2016 guide WI is the top state with Milwaukee being the top City. Top page views other than lodging: 1. Calendar of Events, 2. LCO Tribal Government 3. Fish ID and 4. Trails. May is the highest month for visits.

PR-

- Northland Outdoors Magazine*, "The Hayward Experience", May, 2016
- Mike Jackson Outdoors Radio*, "Fishing in Hayward", May 8, 2016
- Iexplore.com* "Experience Festivals in Wisconsin" LWC, May 26, 2016
- Northland Outdoors Magazine*, "Northern WI Muskies: Let the Games Begin" Musky Festival, May 30, 2016
- Star Tribune*, Hayward Lakes VCB, "Smaller Family Resorts Becoming a Threatened Species" May 29, 2016
- Midwest Living Magazine*, "Campfires, Cozy Cabins and Starry Skies" Hayward, WI May 10, 2016
- Midwest Meetings*, "LWC Strike Sports", Summer 2016
- Chicago Tribune*, "Hayward, WI Keeps its Fishing Roots While Going Upscale" Musky Festival, June 2, 2016
- Tee Times Magazine*, The Hayward Area Chamber of Commerce presents the Golf Capital of Wisconsin, June 3, 2016
- Northland News Center TV*, "Musky Festival", June 20, 2016
- Angling Buzz TV*, Hayward Lakes Fishing Report, June 12, 2016
- Wisconsin Radio Network*, "Lumberjack World Championships", June 22, 2016
- In-Forum* blog, "A Good Time to be a Monster Musky", July 13th
- Northland Outdoors*, "Mystical, Magical Muskellunge", Fall 2016 page 22
- Northland Outdoors*, "From Tall Ships to Fat Tires", Fall 2016, page 15
- Babe Winkleman TV Show*, Hayward Lakes Fishing Report by Jeff Evans, June 25, 2016
- Midwest Living Magazine*, "Paddling into the Sunset-Hayward Lakes", July 8, 2016
- Badger Sportsman Magazine*, "Multiple Options, Multiple Fall Muskies-Hayward", Sept/Oct 2016
- GazetteXtra.com*-Janesville (Walworth County), "Muskie Fishing by the Full Moon", Sept 4, 2016

2015 FINAL POPULATION CENSUS FIGURES FOR SAWYER COUNTY

TOWNS	2010 Census	2015 Final	Exchange	Cabling	Service
Bass Lake	2,377	2,406	634	2016	1Q17
Couderay	401	405	945	NA	
Draper	204	210	266	2019	1Q20
Edgewater	519	532	354	2017	1Q18
Hayward	3,567	3,571	634	2016	1Q17
Hunter	678	685	462	2016	1Q17
Lenroot	1,279	1,319	634	2016	1Q17
Meadowbrook	131	138	943	NA	
Meteor	158	153	943	NA	
Ojibwa	249	250	266	2019	1Q20
Radisson	405	402	945	NA	
Round Lake	977	994	462	2016	1Q17
Sand Lake	813	820	865	2017	1Q18
Spider Lake	351	358	462	2016	1Q17
Weirgor	332	329	943	NA	
Winter	960	969	266	2019	1Q20
VILLAGES					
Couderay	88	87	945	NA	
Exeland	196	195	943	NA	
Radisson	241	242	945	NA	
Winter	313	317	266	2019	1Q20
CITY					
Hayward	<u>2,318</u>	<u>2345</u>	634	2016	1Q17
County Totals	16,567	16,727			

Notes:

Info from Tom Braml, CenturyLink

NA = Indianhead Telephone Co.

1Q17=11,678 (70%); remainder=3,098 (18%)

1,951 not served (12%)

Service dates are worst case

Speed = 10Mbps