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April 5, 2016

Agenda  
Economic Development and UW-Extension Committee meeting  
April 11; 8:30 a.m.  
Assembly Room, Sawyer County Courthouse

01. Meeting agenda
02. Minutes of March 7, 2016 meeting
03. Audience recognition
04. Sawyer County Agricultural Fair Association report
05. University of Wisconsin-Extension Department report
06. Northwest Regional Planning Commission report
07. Recreation trails report
08. Monthly expense vouchers
09. Other matters for discussion only

CW

Carol Williamson  
Sawyer County Clerk

Draft

Minutes of the meeting of the Economic Development and UW-Extension Committee  
Sawyer County Board of Supervisors  
March 7, 2016; 8:30 a.m.; Assembly Room; Sawyer County Courthouse

Members present: Tom Duffy (Chair), Warren Johnson, Dean Pearson, Bill Voight and Tweed Shuman

Others present: Hal Helwig, Tom Hoff, Lori Laberee, Andy Donahue, Lori Baltrusis, Ariga Grigoryan, Linda Zillmer, Frank Zufall, John Saunders Ron Kubarek, Sherry Beckman, and Carol Williamson

Motion by Johnson, 2<sup>nd</sup> by Shuman, to approve the meeting agenda. Motion carried.

Motion by Voight, 2<sup>nd</sup> by Johnson, to approve the minutes with a change to Don Mrotek's comment regarding snowmobile trails. Motion carried.

John Saunders informed the committee that the Citizens Bike Trail Committee would have a report at the April committee meeting. Tom Duffy and Warren Johnson are members of that committee. Tweed Shuman requested that he be on the committee.

Ariga Grigoryan introduced Andy Donahue. Mr. Donahue is the Director of the Wisconsin Small Business Development Center. He gave a slide presentation regarding the SBDC and had a handout of Frequently Asked Questions. The SBDC's goal is to promote entrepreneurship.

Bill Voight informed the committee that Conway Trucking had shut its doors. Conway Trucking employed 22 people. The committee Chair, Tom Duffy, requested this be on the April agenda.

Ron Kubarek gave a report on the Sawyer County Fair. The fair board is exploring having bull riding at the 2016 county fair. The Carnival Spectrum will be at the fair; they have 16 rides.

Lori Laberee gave a report for the UW-Extension office. The UW-extension reorganization is called nEXT Generation. Ariga Grigoryan provided the February Sales Tax report.

Sherry Beckman gave a quarterly report on the Hayward Lakes Visitors and Convention Bureau. Sherry provided an activity report for the committee and assured them that tourism in Sawyer County is thriving. Sherry is also an ITBEC representative

The committee reviewed the monthly University of Wisconsin-Extension Department expense vouchers. Motion by Johnson, 2<sup>nd</sup> by Shuman to approve the vouchers. Motion carried.

Motion by Johnson, 2<sup>nd</sup> by Voight, to adjourn. Motion carried.

Minutes prepared by Sawyer County Clerk Carol Williamson

SAWYER COUNTY SALES & USE TAX

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
JAN	\$133,519.22	\$154,920.27	\$121,895.03	\$103,387.95	\$84,858.99	\$96,324.07	\$86,290.09	\$92,161.62	\$121,742.30	\$116,152.88
FEB	\$101,218.71	\$120,003.84	\$105,717.32	\$97,665.82	\$104,764.51	\$89,521.39	\$84,318.50	\$91,319.12	\$109,692.02	\$115,192.95
MAR	\$96,417.19	\$103,558.92	\$98,045.24	\$93,708.27	\$82,206.19	\$85,593.40	\$92,892.54	\$85,354.35	\$105,347.30	\$107,844.31
APR	\$0.00	\$136,085.83	\$100,417.31	\$79,243.54	\$80,693.71	\$82,002.55	\$86,564.72	\$100,044.30	\$97,145.25	\$111,356.28
MAY	\$0.00	\$165,146.62	\$103,726.78	\$104,249.18	\$105,507.89	\$72,950.86	\$77,073.67	\$82,583.63	\$93,310.17	\$96,998.99
JUN	\$0.00	\$130,211.67	\$113,099.69	\$99,343.10	\$120,491.37	\$120,620.49	\$105,892.73	\$97,769.15	\$91,868.03	\$115,530.58
JUL	\$0.00	\$170,873.25	\$157,587.82	\$149,883.17	\$116,884.99	\$121,067.57	\$130,457.24	\$135,721.24	\$130,938.96	\$133,087.51
AUG	\$0.00	\$219,492.36	\$219,726.93	\$210,647.43	\$190,711.45	\$146,393.35	\$143,434.11	\$136,164.21	\$186,586.30	\$167,505.12
SEP	\$0.00	\$166,617.83	\$151,860.16	\$139,292.87	\$176,482.22	\$156,829.03	\$173,799.97	\$159,626.69	\$177,485.21	\$159,931.55
OCT	\$0.00	\$207,750.32	\$250,330.41	\$171,028.97	\$152,871.41	\$132,589.53	\$137,071.99	\$141,827.36	\$163,375.90	\$169,963.57
NOV	\$0.00	\$131,256.74	\$129,701.05	\$130,223.48	\$140,258.99	\$131,082.12	\$138,496.34	\$107,186.18	\$128,984.33	\$145,277.25
DEC	\$0.00	\$146,347.00	\$150,747.86	\$95,647.22	\$98,930.12	\$100,920.52	\$93,504.39	\$105,922.06	\$96,460.66	\$100,104.52
TOTAL	\$331,155.12	\$1,852,264.65	\$1,702,855.60	\$1,474,321.00	\$1,454,661.84	\$1,335,894.88	\$1,349,796.29	\$1,335,679.91	\$1,502,936.43	\$1,538,945.51
Budget	\$1,800,000.00	\$1,600,000.00	\$1,500,000.00	\$1,400,000.00	\$1,300,000.00	\$1,282,500.00	\$1,337,500.00	\$1,400,000.00	\$1,450,000.00	\$1,300,000.00
2016 Year to Date		\$331,155.12								
2015 Year to Date			\$378,483.03							
2014 Year to Date				\$325,657.59						
2013 Year to Date					\$294,762.04					
2012 Year to Date						\$271,829.69				
2011 Year to Date							\$271,438.86			
2010 Year to Date								\$263,501.13		
2009 Year to Date									\$268,835.09	
2008 Year to Date										\$336,781.62
2007 Year to Date										\$339,190.14
2006 Year to Date										\$294,040.14
2005 Year To Date										\$287,841.12
2004 Year To Date										\$280,866.40
2003 Year To Date										\$268,200.00
2002 Year To Date										\$264,020.55
2001 Year To Date										\$262,536.24
2000 Year To Date										\$196,631.75
1999 Year To Date										\$195,464.49
1998 Year To Date										\$249,934.97
1997 Year To Date										\$198,047.18

NOTE: December 2005 includes \$22,192.45 correcting adjustments  
 NOTE: July 2005 includes \$728.35 Adjustment for system glitch...