

Carol Williamson, Sawyer County Clerk
Sawyer County Courthouse
10610 Main Street, Suite 10; Hayward, Wisconsin 54843
email address – cwilliamson@sawyercountygov.org
telephone numbers 715.634.4866 and toll free 877.699.4110



AGENDA

Meeting of the Administration Committee
Sawyer County Board of Supervisors
Assembly Room, Sawyer County Courthouse
December 8, 2016; 8:30 a.m.

1. Meeting agenda
2. Minutes of November 10, 2016 meeting
3. Audience recognition
4. Veterans Service Department report, including:
 - Budget Performance Report
5. County Treasurer's report
6. Information Technology Department report
7. County Administrator's report
 - Resolution to increase the 2016 Emergency Government Department Budget for Additional Donations received – Emergency Government Search and Rescue \$750.00
 - Resolution to increase the 2016 Emergency Government Department Budget for Additional Grant Funds received – GPS Equipment \$1,800.00.
8. Other matters for discussion only

CW

Carol Williamson
Sawyer County Clerk

Emailed to: Sawyer County Record, Sawyer County Gazette, WRLS, WHSM, AND WOJB,
Hayward Library, and Village Of Winter for posting on Tuesday, December 6, 2016, 4:15 p.m.
by Carol Williamson

Draft

Minutes of the November 10, 2016, Administration Committee Meeting
Sawyer County Board of Supervisors

Members present: Ron Kinsley, Kath McCoy, Brian Bisonette, Bill Voight, Dale Schleeter

Others present: Tom Hoff Carol Williamson, Gary Elliott, Linda Zilmer, Mike Coleson, Dianne Ince, Mike Keefe, Mike Hagar

Motion by McCoy, 2nd by Voight, to approve the agenda. Motion carried

Motion by McCoy, 2nd by Bisonette, to approve the minutes of the October 13, 2016 meeting. Motion carried

Anderson, Hagar, and Moe Certified Public Accountant Mike Hagar reviewed the 2015 Financial Audit and the Federal and State Single Audit with the Committee. The audits included a 2-page Management letter and a 4-page Administration Committee letter.

Veteran Service Officer Gary Elliott provided a written report to the Committee. Elliott's staff is fully WDVA accredited.

Treasurer Dianne Ince provided a written financial report and sales tax report. Five parcels were sold in the land sale for a total of \$86,392.00.

Information Technology Director Mike Coleson informed the Committee the statement of work for the courtroom has been signed.

Administrator Tom Hoff highlighted the 2017 budget and answered Committee questions.

Motion by McCoy, 2nd by Bisonette to recommend County Board approval of the Resolution to Designate General Fund Balance for sick leave payout contingent on clarification if 2/3 majority of vote is needed to transfer funds. Motion carried

Motion by Schleeter, 2nd by Voight, to recommend County Board approval of the Resolution to Define Resource Development Fund Sources and Uses. Motion carried

Motion by McCoy, 2nd by Schleeter, to recommend County Board approval of the Resolution to Update the Sawyer County Fund Balance Policy. Motion carried

Motion by McCoy, 2nd by Schleeter to recommend County Board approval of the Resolution to Adopt the 2017 Sawyer County Budget and 2016 Property Tax Levy to Be collected in 2017 with the increase to the Winter Library included in the 2017 budget. Motion carried

Minutes prepared by Sawyer County Clerk Carol Williamson

Gary Elliott
Veteran Service Officer
OFFICE: (715) 634-2770
FAX: (715) 638-3213

Sawyer County
Veteran Service Office
15872 E. Fifth Street
Hayward, WI 54843



Administrative Committee Meeting, December 8, 2016

A. **Budget Performance Report:** Submitted for review.

B. **Office Report:**

Contacts:

October 2016: 1,198 phone calls; 262 letters/emails/faxes; and 326 office visits.

VA Disability Compensation/Pension Claims:

As of November 28, 2016, our office submitted 117 disability claims year to date and have received Retroactive Payment in the amount of \$374,585.23 for Claims decided in the Veteran's favor. We have also recovered \$110,927 in Life Insurance policies; \$20,787 in burial benefits; and over \$11,889 in wrongful health care billing actions.

VET Center:

Vet Center Counselor held 54 counseling appointments.

Training: Current.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Gary Elliott", is written over a circular stamp or mark.

Gary Elliott
CVSO

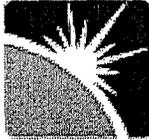


Budget Performance Report

Fiscal Year to Date 11/28/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
REVENUE										
Department 57 - Veteran's Administration										
46250	Veterans' Trans. Fees	9,000.00	.00	9,000.00	475.00	.00	9,330.00	(330.00)	104	9,320.00
48430	Insurance Recoveries	.00	.00	.00	.00	.00	405.39	(405.39)	+++	5,759.94
48515	Donations	.00	.00	.00	.00	.00	.00	.00	+++	3,020.00
49220	Transfer from Spec. Rev. Fund	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	.00
49300	Use of Prior Years' Fund Balance	.00	2,670.00	2,670.00	.00	.00	.00	2,670.00	0	.00
Department 57 - Veteran's Administration Totals		\$13,000.00	\$2,670.00	\$15,670.00	\$475.00	\$0.00	\$13,735.39	\$1,934.61	88%	\$18,099.94
REVENUE TOTALS		\$13,000.00	\$2,670.00	\$15,670.00	\$475.00	\$0.00	\$13,735.39	\$1,934.61	88%	\$18,099.94
EXPENSE										
Department 57 - Veteran's Administration										
State Account 54710 - Veteran's Relief										
50322	Veterans' Relief Expenses	2,000.00	2,670.00	4,670.00	.00	.00	500.00	4,170.00	11	2,330.00
State Account 54710 - Veteran's Relief Totals		\$2,000.00	\$2,670.00	\$4,670.00	\$0.00	\$0.00	\$500.00	\$4,170.00	11%	\$2,330.00
State Account 54720 - Veteran's Office										
50111	Regular Salaries	104,001.00	1,260.00	105,261.00	8,335.02	.00	80,508.32	24,752.68	76	103,781.10
50112	Salaries Overtime	.00	.00	.00	.00	.00	.00	.00	+++	45.00
50124	Temporary Help	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	.00
50144	Term Life Ins./Employer's Share	.00	.00	.00	1.18	.00	6.36	(6.36)	+++	.00
50147	Workers Comp	1,002.00	.00	1,002.00	304.21	.00	3,255.17	(2,253.17)	325	2,554.09
50151	FICA-Employer's Share	7,956.00	.00	7,956.00	638.39	.00	6,129.74	1,826.26	77	7,803.51
50152	Retirement-Employer's Share	5,502.00	.00	5,502.00	351.03	.00	3,638.18	1,863.82	66	5,729.73
50154	Hospital and Health Insurance	8,355.00	.00	8,355.00	.00	.00	2,798.31	5,556.69	33	7,986.41
50155	Flex Administration Fees	150.00	.00	150.00	11.25	.00	112.50	37.50	75	152.70
50225	Telephone	550.00	.00	550.00	33.14	.00	339.02	210.98	62	360.40
50270	Insurance Claim	.00	.00	.00	.00	.00	652.30	(652.30)	+++	6,694.83
50311	Postage	450.00	.00	450.00	.00	.00	183.00	267.00	41	402.55
50312	Office Supplies	4,000.00	.00	4,000.00	.00	.00	409.29	3,590.71	10	1,015.92
50313	Printing	250.00	.00	250.00	58.30	.00	2,016.00	(1,766.00)	806	292.00
50315	Copy Machine Expenses	200.00	.00	200.00	.00	.00	.00	200.00	0	127.54
50325	Registration Fees	200.00	.00	200.00	.00	.00	110.00	90.00	55	75.00
50326	Job Advertisements	.00	.00	.00	.00	.00	920.40	(920.40)	+++	.00
50329	Dues/Subscriptions	300.00	.00	300.00	.00	.00	84.00	216.00	28	179.00
50335	Meal Expenses	.00	.00	.00	.00	.00	152.00	(152.00)	+++	.00
50336	Lodging	.00	.00	.00	.00	.00	614.00	(614.00)	+++	.00
50339	Travel	.00	.00	.00	.00	.00	74.00	(74.00)	+++	.00
50343	Boards & Commissions	340.00	.00	340.00	100.00	.00	100.00	240.00	29	150.00
50351	Vehicle Fuel	7,000.00	.00	7,000.00	409.26	.00	3,386.12	3,613.88	48	4,229.19
50811	Capital Outlay -Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	24,806.00
State Account 54720 - Veteran's Office Totals		\$141,756.00	\$1,260.00	\$143,016.00	\$10,241.78	\$0.00	\$105,488.71	\$37,527.29	74%	\$166,384.97

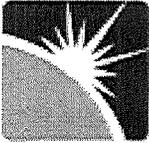


Budget Performance Report

Fiscal Year to Date 11/28/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
EXPENSE										
Department 57 - Veteran's Administration										
State Account 54730 - Care of Veteran's Graves										
50000	Miscellaneous Expense	6,000.00	.00	6,000.00	.00	.00	5,160.00	840.00	86	6,000.00
State Account 54730 - Care of Veteran's Graves Totals		<u>\$6,000.00</u>	<u>\$0.00</u>	<u>\$6,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,160.00</u>	<u>\$840.00</u>	<u>86%</u>	<u>\$6,000.00</u>
Department 57 - Veteran's Administration Totals		<u>\$149,756.00</u>	<u>\$3,930.00</u>	<u>\$153,686.00</u>	<u>\$10,241.78</u>	<u>\$0.00</u>	<u>\$111,148.71</u>	<u>\$42,537.29</u>	<u>72%</u>	<u>\$174,714.97</u>
EXPENSE TOTALS		<u>\$149,756.00</u>	<u>\$3,930.00</u>	<u>\$153,686.00</u>	<u>\$10,241.78</u>	<u>\$0.00</u>	<u>\$111,148.71</u>	<u>\$42,537.29</u>	<u>72%</u>	<u>\$174,714.97</u>
Fund 100 - General Fund Totals										
REVENUE TOTALS		13,000.00	2,670.00	15,670.00	475.00	.00	13,735.39	1,934.61	88	18,099.94
EXPENSE TOTALS		149,756.00	3,930.00	153,686.00	10,241.78	.00	111,148.71	42,537.29	72	174,714.97
Fund 100 - General Fund Totals		<u>(\$136,756.00)</u>	<u>(\$1,260.00)</u>	<u>(\$138,016.00)</u>	<u>(\$9,766.78)</u>	<u>\$0.00</u>	<u>(\$97,413.32)</u>	<u>(\$40,602.68)</u>		<u>(\$156,615.03)</u>
Fund 213 - Veterans Service Grant										
REVENUE										
Department 00 - General										
43565	State Aid/Veteran's Grant	8,500.00	.00	8,500.00	.00	.00	5,331.98	3,168.02	63	8,500.00
Department 00 - General Totals		<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,331.98</u>	<u>\$3,168.02</u>	<u>63%</u>	<u>\$8,500.00</u>
REVENUE TOTALS		<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,331.98</u>	<u>\$3,168.02</u>	<u>63%</u>	<u>\$8,500.00</u>
EXPENSE										
Department 00 - General										
State Account 54700 - Veteran's Grant Expenses										
50000	Miscellaneous Expense	.00	.00	.00	.00	.00	14.00	(14.00)	+++	13,710.01
50111	Regular Salaries	3,500.00	.00	3,500.00	.00	.00	3,800.00	(300.00)	109	.00
50147	Workers Comp	.00	.00	.00	.00	.00	152.00	(152.00)	+++	.00
50151	FICA-Employer's Share	268.00	.00	268.00	.00	.00	290.70	(22.70)	108	.00
50152	Retirement-Employer's Share	231.00	.00	231.00	.00	.00	250.80	(19.80)	109	.00
50154	Hospital and Health Insurance	251.00	.00	251.00	.00	.00	40.48	210.52	16	.00
50163	Workers Comp Premium	50.00	.00	50.00	.00	.00	.00	50.00	0	.00
50226	Hardware/Software	.00	.00	.00	.00	.00	798.00	(798.00)	+++	.00
50313	Printing	550.00	.00	550.00	.00	.00	.00	550.00	0	754.53
50315	Copy Machine Expenses	100.00	.00	100.00	.00	.00	.00	100.00	0	.00
50335	Meal Expenses	750.00	.00	750.00	.00	.00	.00	750.00	0	154.73
50336	Lodging	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	.00
50339	Travel	800.00	.00	800.00	.00	.00	164.00	636.00	20	43.49
State Account 54700 - Veteran's Grant Expenses Totals		<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,509.98</u>	<u>\$2,990.02</u>	<u>65%</u>	<u>\$14,662.76</u>
Department 00 - General Totals		<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,509.98</u>	<u>\$2,990.02</u>	<u>65%</u>	<u>\$14,662.76</u>
EXPENSE TOTALS		<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$8,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,509.98</u>	<u>\$2,990.02</u>	<u>65%</u>	<u>\$14,662.76</u>
Fund 213 - Veterans Service Grant Totals										
REVENUE TOTALS		8,500.00	.00	8,500.00	.00	.00	5,331.98	3,168.02	63	8,500.00



Budget Performance Report

Fiscal Year to Date 11/28/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
	EXPENSE TOTALS	8,500.00	.00	8,500.00	.00	.00	5,509.98	2,990.02	65	14,662.76
	Fund 213 - Veterans Service Grant Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$178.00)	\$178.00		(\$6,162.76)
Fund 411 - Veteran's Transportation Grant										
	REVENUE									
	Department 00 - General									
43566	Veterans' Trans. Grant	9,000.00	.00	9,000.00	.00	.00	12,463.27	(3,463.27)	138	12,668.57
48301	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00	.00	+++	6,000.00
	Department 00 - General Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$12,463.27	(\$3,463.27)	138%	\$18,668.57
	REVENUE TOTALS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$12,463.27	(\$3,463.27)	138%	\$18,668.57
	EXPENSE									
	Department 00 - General									
	State Account 54725 - Capital Outlay/Van Purchase									
50811	Capital Outlay -Vehicles	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	.00
59210	Transfer to General Fund	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,000.00
	State Account 54725 - Capital Outlay/Van Purchase Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$4,000.00	\$5,000.00	44%	\$4,000.00
	Department 00 - General Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$4,000.00	\$5,000.00	44%	\$4,000.00
	EXPENSE TOTALS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$4,000.00	\$5,000.00	44%	\$4,000.00
	Fund 411 - Veteran's Transportation Grant Totals									
	REVENUE TOTALS	9,000.00	.00	9,000.00	.00	.00	12,463.27	(3,463.27)	138	18,668.57
	EXPENSE TOTALS	9,000.00	.00	9,000.00	.00	.00	4,000.00	5,000.00	44	4,000.00
	Fund 411 - Veteran's Transportation Grant Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,463.27	(\$8,463.27)		\$14,668.57
	Grand Totals									
	REVENUE TOTALS	30,500.00	2,670.00	33,170.00	475.00	.00	31,530.64	1,639.36	95	45,268.51
	EXPENSE TOTALS	167,256.00	3,930.00	171,186.00	10,241.78	.00	120,658.69	50,527.31	70	193,377.73
	Grand Totals	(\$136,756.00)	(\$1,260.00)	(\$138,016.00)	(\$9,766.78)	\$0.00	(\$89,128.05)	(\$48,887.95)		(\$148,109.22)

**FINANCIAL REPORT
NOVEMBER 2016**

Current Month Previous Month Previous Year

Certificates of Deposit

Rate	Maturity				
Peoples Bank WI	0.40%	11/18/2015	\$0	\$0	\$501,497
Peoples Bank WI	0.50%	5/18/2016	\$0	\$0	\$501,872
Peoples Bank WI	0.35%	5/18/2016	\$0	\$0	

Savings Account

Govt Invest Pool	0.43%		\$9,214	\$9,208	\$5,641
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Checking Account

Peoples Bank WI	0.85%		\$11,097,993	\$12,005,832	\$10,735,189
Chippewa Valley Bank	0.05%		\$23,878	\$134,174	\$36,974
CVB Debt Service Fund	0.05%		\$3,360	\$3,360	\$3,358
Johnson Bank			\$375,626	\$134,916	\$136,368
Johnson Bank-COP			\$5,755	\$5,755	\$5,752
Johnson Bank Flex/HRA			\$1	\$1	\$1
Wells Fargo			\$3,000	\$3,000	\$3,000

Total

\$11,518,826 \$12,296,245 \$11,929,653

Receipts

Delinquent	\$88,700	\$150,358	\$27,993
Current	\$0	\$154,916	\$94,372
General	\$1,149,670	\$894,484	\$1,187,041
Highway Dept.	\$112,611	\$427,492	\$376,398
Tax Settlement	\$0	\$0	\$0

Total Receipts \$1,350,981 \$1,627,250 \$1,685,805

Total Disbursement \$2,128,400 \$2,469,842 \$2,124,050

Income

Tax Deed Expense	\$115	\$0	\$0
Ad Fee Expense	\$0	\$2,080	\$90

Interest Received \$8,596 \$9,083 \$2,342
YTD Interest Received \$87,407 \$76,678 \$26,047



**PEOPLES
BANK MIDWEST**

People You Know. People You Trust.

10583 Main Street, P.O Box 391, Hayward, WI 54843 (715) 634-2674

November 30, 2016

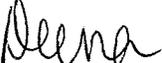
**Dianne Ince Treasurer
Sawyer County
P. O. Box 935
Hayward, WI 54843**

Re: Market value of assets pledged to Sawyer County Deposits

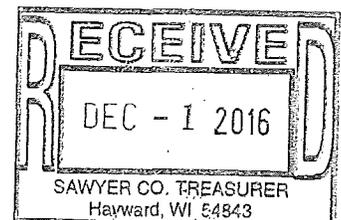
As of November 30, 2016, Peoples Bank of Wisconsin has pledged the attached list of securities to cover deposits that exceed the State of Wisconsin and FDIC insurance limits.

Sawyer County's General Account is covered by FDIC insurance in the amount of \$250,000.00 and the State of Wisconsin Trust Fund for \$400,000.00, and the pledged securities' market value totaling \$14,702,613.35. Additional securities will be pledged if the market value of these securities falls below the amount required to satisfy this pledge.

Sincerely,


**Deena Johnson
Operations Officer**

Enclosure



	A	B	C	D	E
1	Peoples Bank Midwest- BONDS PLEDGED FOR SAWYER COUNTY as of November 30, 2016				
2					
3	CUSIP #	DESCRIPTION	PAR AMOUNT	MARKET VALUE	MATURITY DATE
4	006191JH4	ADAMS COUNTY WI GO BOND	\$275,000.00	\$273,619.50	4/1/2026
5	020090SD4	ALMA WI GO BOND	\$295,000.00	\$307,805.95	3/1/2026
6	020609DR1	ALPENA MI GO BOND	\$230,000.00	\$226,970.90	10/1/2026
7	038141ME4	APPLETON WI REV BOND	\$180,000.00	\$192,439.80	1/1/2025
8	03922PDH3	ARCADIA WI REV BOND	\$210,000.00	\$223,511.40	12/1/2028
9	048609NY4	ATLANTIC IA GO BOND	\$155,000.00	\$151,005.65	6/1/2027
10	050870CC6	AUDUBON MN GO BOND	\$125,000.00	\$127,122.50	2/1/2023
11	071599AL8	BAUDETTE MN GO BOND	\$120,000.00	\$120,483.60	2/1/2019
12	072077TF7	BAY CITY MI GO BOND	\$170,000.00	\$171,815.60	10/1/2025
13	082653EE2	BENTLEY MI GO BOND	\$275,000.00	\$278,487.00	5/1/2027
14	093805ES4	BLOOMER WI GO BOND	\$200,000.00	\$199,844.00	10/1/2022
15	094284JK3	BLOOMING PRAIRIE MN GO BOND	\$125,000.00	\$125,317.50	12/15/2028
16	095617FK7	BLUE ISLAND IL GO BOND	\$305,000.00	\$305,320.25	12/1/2019
17	098027CC7	BONDUEL WI GO BOND	\$100,000.00	\$103,527.00	5/1/2024
18	129644VT4	CALHOUN COUNTY MI GO BOND	\$300,000.00	\$308,019.00	4/1/2025
19	131753CL7	CAMANCHE IA GO BOND	\$350,000.00	\$345,443.00	6/1/2026
20	133650EB3	CAMERON WI BO BOND	\$250,000.00	\$249,560.00	4/1/2028
21	139141ES0	CAPAC MI GO BOND	\$250,000.00	\$269,832.50	5/1/2021
22	14757PCE8	CASHTON WI GO BOND	\$250,000.00	\$268,270.00	3/1/2024
23	147795NM6	CASS COUNTY MI GO BOND	\$230,000.00	\$242,339.50	5/1/2023
24	169772WL0	CHIPPEWA FALLS WI CO BOND	\$200,000.00	\$205,622.00	12/1/2025
25	225008ED9	CRAWFORD WI GO BOND	\$190,000.00	\$190,100.70	3/1/2023
26	229432BZ1	CUBA CITY WI GO BOND	\$185,000.00	\$189,184.70	12/1/2023
27	230831HE2	CUMBERLAND WI GO BOND	\$110,000.00	\$109,263.00	6/1/2023
28	237236CV4	DARIEN WI REV BOND	\$145,000.00	\$146,596.45	4/1/2020
29	24552TAM0	DELAFIELD WI GO BOND	\$145,000.00	\$147,782.55	4/1/2026
30	246442BF3	DELAWARE IN GO BOND	\$215,000.00	\$218,313.15	12/31/2017
31	247698AP8	DELTA MI GO BOND	\$200,000.00	\$219,162.00	11/1/2027
32	269850BD4	EAGLE RIVER WI GO BOND	\$105,000.00	\$110,357.10	3/1/2019
33	269850BE2	EAGLE RIVER WI GO BOND	\$105,000.00	\$112,220.85	3/1/2020
34	269850BF9	EAGLE RIVER WI GO BOND	\$110,000.00	\$119,066.20	3/1/2021
35	393073DX6	GREEN ISLE MN GO BOND	\$75,000.00	\$75,163.50	2/1/2017
36	411468FF3	HARBOR BEACH MI GO BOND	\$300,000.00	\$300,525.00	5/1/2020
37	412630KT1	HARLAN IA GO BOND	\$215,000.00	\$213,832.55	6/1/2028
38	41742NAM8	HARVARD IL GO BOND	\$60,000.00	\$60,064.20	1/1/2017
39	441002BX9	HORTONVILLE WI GO BOND	\$205,000.00	\$218,778.05	12/1/2025
40	448285KP0	HUTCHINSON MN GO BOND	\$135,000.00	\$135,916.65	2/1/2027
41	462765HL5	IRON COUNTY MI GO BOND	\$300,000.00	\$323,052.00	6/1/2021
42	465680CQ7	ITHACA MI GO BOND	\$145,000.00	\$154,833.90	4/1/2025
43	479086CB4	JOHNSON CREEK WI REV BOND	\$100,000.00	\$102,027.00	8/1/2019
44	491800JA7	KENYON MN GO BOND	\$165,000.00	\$165,321.75	2/1/2020
45	492800DR5	KEWASKUM WI GO BOND	\$250,000.00	\$247,795.00	4/1/2027
46	505822GY6	LADYSMITH WI GO BOND	\$100,000.00	\$102,294.00	12/1/2024
47	505844AM2	LADYSMITH WI REV BOND	\$105,000.00	\$105,997.50	12/1/2019
48	505844AP5	LADYSMITH WI REV BOND	\$110,000.00	\$110,903.10	12/1/2021

11/30/2016

	A	B	C	D	E
49	559856DA4	MAHNOMEN MN GO BOND	\$110,000.00	\$110,221.10	1/1/2019
50	563333EJ8	MANISTEE MI GO BOND	\$320,000.00	\$343,120.00	10/1/2024
51	572893EA9	MARSHFIELD WI REV BOND	\$215,000.00	\$222,277.75	12/1/2025
52	59317CAQ0	MFL MARMAC IA REV BOND	\$250,000.00	\$250,662.50	7/1/2027
53	617877BB0	MORRIS MN GO BOND	\$170,000.00	\$174,559.40	2/1/2028
54	640082Y98	NEENAH WI GO BOND	\$80,000.00	\$80,440.80	3/1/2023
55	640082Z22	NEENAH WI GO BOND	\$80,000.00	\$79,789.60	3/1/2024
56	640082Z30	NEENAH WI GO BOND	\$85,000.00	\$84,936.25	3/1/2025
57	657776CL2	NORTH BRANCH MN REV BOND	\$210,000.00	\$210,525.00	8/1/2018
58	681079VX4	OLIVIA MN GO BOND	\$220,000.00	\$220,488.40	7/1/2017
59	6822241ER1	ONALASKA WI REV BOND	\$225,000.00	\$232,121.25	5/1/2026
60	683448BR4	OOSTBURG WI REV BOND	\$160,000.00	\$165,502.40	5/1/2023
61	696867AL4	PALMER MN GO BOND	\$130,000.00	\$130,263.90	2/1/2018
62	725755BC5	PITTSVILLE WI GO BOND	\$180,000.00	\$183,157.20	3/1/2027
63	727899AR7	PLATEVILLE WI REV BOND	\$300,000.00	\$314,337.00	5/1/2023
64	730115HT2	PLYMOUTH WI REV BOND	\$100,000.00	\$106,712.00	5/1/2023
65	73954PBT3	PRAIRIE DU SAC WI REV BOND	\$105,000.00	\$105,277.20	12/1/2025
66	740807FF4	PRESCOTT WI GO BOND	\$210,000.00	\$207,490.50	3/1/2025
67	827793DD9	SILVER LAKE MN GO BOND	\$75,000.00	\$75,155.25	1/1/2017
68	836513EB3	SOUTH BEND IN SCHOOL REV BOND	\$150,000.00	\$161,268.00	1/15/2026
69	849513JL1	SPRING COVE PA SCHOOL GO BOND	\$140,000.00	\$142,028.60	11/15/2024
70	869322BH9	SUSSEX WI REV BOND	\$170,000.00	\$170,374.00	6/1/2028
71	889804CK4	TOMAHAWK WI GO BOND	\$130,000.00	\$127,892.70	9/1/2022
72	89531KAV8	TREYNOR IA GO BOND	\$285,000.00	\$284,204.85	7/1/2024
73	906731AM6	UNION GROVE WI REV BOND	\$160,000.00	\$160,902.40	5/1/2023
74	938119AS3	WASHINGTON COUNTY NE GO BOND	\$120,000.00	\$124,460.40	12/15/2022
75	973602MD4	WINDSOR HEIGHTS IA GO BOND	\$165,000.00	\$168,258.75	6/1/2025
76	943245BG4	WAUPACA WI GO BOND	\$305,000.00	\$315,238.85	5/1/2020
77	979426EE9	WOODHAVEN MI GO BOND	\$200,000.00	\$205,016.00	10/1/2020
78	172649AG0	CIRCLE PINES MN CERT OF PART	\$200,000.00	\$201,360.00	2/1/2018
79	604204MU8	MINNETONKA MN CERT OF PART	\$230,000.00	\$236,212.30	2/1/2024
80	151749AJ7	CENTER TOWN MN TAXABLE GO BOND	\$120,000.00	\$125,922.00	2/1/2020
81	299643DG8	EVANSVILLE WI TAXABLE GO BOND	\$225,000.00	\$241,600.50	4/1/2021
82	952433FX3	WEST DE PERE WI TAXABLE GO BOND	\$165,000.00	\$165,928.95	10/1/2023
83					
84		TOTAL	\$14,360,000.00	\$14,702,613.35	
85					
86					
87					

SAWYER COUNTY SALES & USE TAX

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
JAN	\$133,519.22	\$154,920.27	\$121,895.03	\$103,387.95	\$84,858.99	\$96,324.07	\$86,290.09	\$92,161.62	\$121,742.30	\$116,152.88
FEB	\$101,218.71	\$120,003.84	\$105,717.32	\$97,665.82	\$104,764.51	\$89,521.39	\$84,318.50	\$91,319.12	\$109,692.02	\$115,192.95
MAR	\$96,417.19	\$103,558.92	\$98,045.24	\$93,708.27	\$82,206.19	\$85,593.40	\$92,892.54	\$85,354.35	\$105,347.30	\$107,844.31
APR	\$129,768.00	\$136,085.83	\$100,417.31	\$79,243.54	\$80,693.71	\$82,002.55	\$86,564.72	\$100,044.30	\$97,145.25	\$111,356.28
MAY	\$101,757.97	\$165,146.62	\$103,726.78	\$104,249.18	\$105,507.89	\$72,950.86	\$77,073.67	\$82,583.63	\$93,310.17	\$96,998.99
JUN	\$148,194.65	\$130,211.67	\$113,099.69	\$99,343.10	\$120,491.37	\$120,620.49	\$105,892.73	\$97,769.15	\$91,868.03	\$115,530.58
JUL	\$196,452.52	\$170,873.25	\$157,587.82	\$149,883.17	\$116,884.99	\$121,067.57	\$130,457.24	\$135,721.24	\$130,938.96	\$133,087.51
AUG	\$192,035.29	\$219,492.36	\$219,726.93	\$210,647.43	\$190,711.45	\$146,393.35	\$143,434.11	\$136,164.21	\$186,586.30	\$167,505.12
SEP	\$214,051.47	\$166,617.83	\$151,860.16	\$139,292.87	\$176,482.22	\$156,829.03	\$173,799.97	\$159,626.69	\$177,485.21	\$159,931.55
OCT	\$181,373.70	\$207,750.32	\$250,330.41	\$171,028.97	\$152,871.41	\$132,589.53	\$137,071.99	\$141,827.36	\$163,375.90	\$169,963.57
NOV	\$161,159.20	\$131,256.74	\$129,701.05	\$130,223.48	\$140,258.99	\$131,082.12	\$138,496.34	\$107,186.18	\$128,984.33	\$145,277.25
DEC	\$0.00	\$146,347.00	\$150,747.86	\$95,647.22	\$98,930.12	\$100,920.52	\$93,504.39	\$105,922.06	\$96,460.66	\$100,104.52
TOTAL	\$1,655,947.92	\$1,852,264.65	\$1,702,855.60	\$1,474,321.00	\$1,454,661.84	\$1,335,894.88	\$1,349,796.29	\$1,335,679.91	\$1,502,936.43	\$1,538,945.51
Budget	\$1,800,000.00	\$1,600,000.00	\$1,500,000.00	\$1,400,000.00	\$1,300,000.00	\$1,282,500.00	\$1,337,500.00	\$1,400,000.00	\$1,450,000.00	\$1,300,000.00
2016 Year to Date	\$1,655,947.92									
2015 Year to Date		\$1,705,917.65								
2014 Year to Date			\$1,552,107.74							
2013 Year to Date				\$1,378,673.78						
2012 Year to Date					\$1,355,731.72					
2011 Year to Date						\$1,234,974.36				
2010 Year to Date							\$1,256,291.90			
2009 Year to Date								\$1,229,757.85		
2008 Year to Date									\$1,406,475.77	
2007 Year to Date										\$1,438,840.99
2006 Year to Date										\$1,365,753.86
2005 Year To Date										\$1,305,754.47
2004 Year To Date										\$1,325,871.82
2003 Year To Date										\$1,237,738.72
2002 Year To Date										\$1,168,742.60
2001 Year To Date										\$1,191,388.64
2000 Year To Date										\$1,083,406.61
1999 Year To Date										\$947,793.07
1998 Year To Date										\$980,602.79
1997 Year To Date										\$822,557.37

Wisconsin Department of Revenue
Division of Enterprise Services

County Sales Tax Distributions

January-December 2016

The following worksheet shows county sales tax distributed to the counties that have enacted the 0.5% local sales tax

Counties	January	February	March	April	May	June	July	August	September	October	November	December	Total
Adams County	\$ 102,457.79	\$ 106,116.21	\$ 92,643.48	\$ 92,306.40	\$ 110,233.78	\$ 134,706.42	\$ 118,147.00	\$ 151,363.25	\$ 156,202.04	\$ 145,379.50	\$ 140,909.77	\$ -	\$ 1,350,465.64
Ashland County	\$ 101,683.39	\$ 81,814.24	\$ 73,047.96	\$ 101,687.96	\$ 71,284.68	\$ 117,850.22	\$ 115,200.14	\$ 106,470.10	\$ 133,658.77	\$ 130,254.91	\$ 113,633.22	\$ -	\$ 1,146,285.59
Barron County	\$ 359,415.72	\$ 269,973.01	\$ 263,822.11	\$ 346,158.68	\$ 263,894.31	\$ 405,410.96	\$ 380,597.44	\$ 364,607.20	\$ 404,942.92	\$ 364,310.74	\$ -	\$ -	\$ 3,827,411.10
Bayfield County	\$ 67,817.78	\$ 83,671.74	\$ 58,605.71	\$ 64,328.98	\$ 66,107.17	\$ 70,965.36	\$ 110,919.77	\$ 96,037.47	\$ 122,300.13	\$ 121,045.32	\$ 105,868.01	\$ -	\$ 947,467.44
Buffalo County	\$ 59,666.73	\$ 48,648.84	\$ 44,998.86	\$ 46,737.92	\$ 57,062.23	\$ 59,709.08	\$ 71,580.31	\$ 63,818.83	\$ 68,980.47	\$ 68,739.85	\$ 69,739.85	\$ -	\$ 659,923.06
Burnett County	\$ 73,564.08	\$ 64,162.69	\$ 54,242.92	\$ 63,582.30	\$ 65,364.82	\$ 79,902.80	\$ 99,262.12	\$ 89,352.06	\$ 104,188.58	\$ 113,079.44	\$ 85,552.58	\$ -	\$ 892,254.39
Chippewa County	\$ 380,833.36	\$ 343,600.52	\$ 320,975.63	\$ 417,795.31	\$ 345,566.99	\$ 490,711.84	\$ 445,235.34	\$ 426,464.21	\$ 471,082.07	\$ 451,079.87	\$ 468,619.57	\$ -	\$ 4,561,964.81
Clark County	\$ 152,436.44	\$ 120,256.07	\$ 115,571.66	\$ 141,239.76	\$ 131,584.94	\$ 156,729.01	\$ 156,182.88	\$ 165,316.15	\$ 192,414.47	\$ 180,808.32	\$ 159,495.33	\$ -	\$ 1,652,035.03
Columbia County	\$ 340,302.77	\$ 298,932.56	\$ 285,211.82	\$ 292,279.37	\$ 304,285.00	\$ 440,801.09	\$ 393,398.11	\$ 414,433.57	\$ 431,841.82	\$ 423,467.04	\$ 434,045.38	\$ -	\$ 3,998,998.53
Crawford County	\$ 130,611.90	\$ 90,437.89	\$ 82,007.04	\$ 125,777.28	\$ 90,575.28	\$ 159,242.47	\$ 131,733.32	\$ 135,554.47	\$ 134,709.46	\$ 132,835.98	\$ -	\$ -	\$ 1,367,061.71
Dane County	\$ 4,758,095.20	\$ 4,298,634.63	\$ 3,830,993.55	\$ 4,173,929.46	\$ 3,867,178.94	\$ 5,014,580.90	\$ 4,951,271.75	\$ 4,306,285.73	\$ 4,880,124.55	\$ 4,909,181.76	\$ 4,918,536.93	\$ -	\$ 49,908,813.40
Dodge County	\$ 512,301.24	\$ 440,663.36	\$ 414,299.30	\$ 321,748.67	\$ 407,852.22	\$ 638,988.61	\$ 578,159.40	\$ 510,099.66	\$ 531,127.18	\$ 522,951.97	\$ 545,034.96	\$ -	\$ 5,423,226.57
Door County	\$ 262,179.05	\$ 204,409.60	\$ 195,203.38	\$ 287,266.36	\$ 185,644.73	\$ 304,098.58	\$ 358,120.98	\$ 438,177.46	\$ 492,873.41	\$ 449,303.19	\$ 418,608.84	\$ -	\$ 3,595,885.58
Douglas County	\$ 351,502.66	\$ 280,744.27	\$ 247,079.81	\$ 334,814.74	\$ 247,903.97	\$ 324,217.89	\$ 359,074.82	\$ 327,676.36	\$ 357,537.46	\$ 333,720.61	\$ 303,866.28	\$ -	\$ 3,448,138.87
Dunn County	\$ 240,346.57	\$ 188,499.11	\$ 187,108.34	\$ 259,152.91	\$ 186,462.84	\$ 269,004.53	\$ 248,122.12	\$ 219,874.66	\$ 277,275.08	\$ 230,019.09	\$ 266,888.49	\$ -	\$ 2,572,553.74
Eau Claire County	\$ 868,975.69	\$ 708,776.59	\$ 698,710.19	\$ 882,113.15	\$ 659,845.45	\$ 933,153.79	\$ 880,458.89	\$ 819,171.54	\$ 946,347.82	\$ 817,002.78	\$ 906,726.00	\$ -	\$ 9,119,281.89
Florence County	\$ 20,384.08	\$ 21,150.61	\$ 15,090.31	\$ 12,698.22	\$ 13,274.29	\$ 20,182.13	\$ 22,084.64	\$ 23,647.66	\$ 23,023.11	\$ 26,617.31	\$ 20,803.80	\$ -	\$ 218,956.16
Fond Du Lac County	\$ 655,971.39	\$ 558,585.44	\$ 664,386.87	\$ 589,030.76	\$ 598,081.31	\$ 782,780.78	\$ 684,147.34	\$ 720,574.82	\$ 635,460.47	\$ 671,786.14	\$ 778,189.71	\$ -	\$ 7,338,995.03
Forest County	\$ 43,381.44	\$ 29,795.88	\$ 30,833.19	\$ 70,738.25	\$ 30,113.19	\$ 49,458.32	\$ 38,404.52	\$ 51,038.40	\$ 50,637.02	\$ 56,039.09	\$ 45,250.97	\$ -	\$ 495,691.27
Grant County	\$ 290,333.94	\$ 228,751.39	\$ 225,393.08	\$ 258,160.95	\$ 226,900.90	\$ 311,938.61	\$ 291,426.56	\$ 268,648.63	\$ 287,909.59	\$ 322,396.00	\$ 267,588.68	\$ -	\$ 2,979,440.82
Green County	\$ 206,933.05	\$ 187,706.99	\$ 163,940.21	\$ 206,289.23	\$ 189,411.08	\$ 254,077.66	\$ 221,444.70	\$ 210,598.89	\$ 214,969.77	\$ 234,561.48	\$ 217,507.86	\$ -	\$ 2,307,440.92
Green Lake County	\$ 99,233.57	\$ 78,407.24	\$ 85,833.61	\$ 99,231.51	\$ 82,697.21	\$ 135,159.69	\$ 122,417.37	\$ 134,873.04	\$ 120,786.88	\$ 122,088.59	\$ 130,117.99	\$ -	\$ 1,210,846.70
Iowa County	\$ 133,310.64	\$ 124,515.63	\$ 111,527.26	\$ 135,728.77	\$ 108,685.83	\$ 164,210.56	\$ 151,432.11	\$ 147,095.82	\$ 152,984.65	\$ 175,754.90	\$ 158,895.17	\$ -	\$ 1,564,141.24
Iron County	\$ 32,511.04	\$ 30,241.91	\$ 29,119.56	\$ 35,155.05	\$ 30,633.36	\$ 33,960.80	\$ 40,422.50	\$ 39,608.95	\$ 46,010.52	\$ 44,805.00	\$ 41,222.60	\$ -	\$ 403,891.29
Jackson County	\$ 116,545.64	\$ 96,755.08	\$ 96,531.17	\$ 114,037.21	\$ 96,476.22	\$ 125,407.09	\$ 110,990.85	\$ 118,457.39	\$ 132,155.98	\$ 126,268.75	\$ 122,680.71	\$ -	\$ 1,256,308.09
Jefferson County	\$ 538,787.16	\$ 427,817.02	\$ 404,319.76	\$ 471,531.27	\$ 420,466.90	\$ 570,576.96	\$ 531,955.34	\$ 508,453.11	\$ 576,283.15	\$ 518,335.18	\$ 546,294.53	\$ -	\$ 5,614,820.38
Juneau County	\$ 128,381.47	\$ 104,549.78	\$ 100,753.78	\$ 124,959.68	\$ 122,351.93	\$ 143,093.04	\$ 150,766.33	\$ 154,651.39	\$ 150,373.82	\$ 171,734.22	\$ 144,033.80	\$ -	\$ 1,495,645.25
Kenosha County	\$ 1,330,782.06	\$ 976,498.30	\$ 979,431.44	\$ 1,000,960.20	\$ 948,295.34	\$ 1,192,133.33	\$ 1,173,853.08	\$ 1,305,061.25	\$ 1,204,691.80	\$ 1,273,520.41	\$ 1,235,420.51	\$ -	\$ 12,468,730.75
La Crosse County	\$ 1,095,208.19	\$ 823,229.14	\$ 828,105.01	\$ 993,864.52	\$ 840,358.25	\$ 1,150,477.61	\$ 1,040,042.28	\$ 1,002,633.66	\$ 1,079,133.37	\$ 1,024,380.95	\$ 1,050,599.87	\$ -	\$ 10,928,032.85
Lafayette County	\$ 76,533.16	\$ 64,307.55	\$ 52,347.95	\$ 57,909.68	\$ 69,058.29	\$ 72,394.75	\$ 86,230.03	\$ 82,970.15	\$ 67,970.58	\$ 82,341.17	\$ 70,621.30	\$ -	\$ 762,684.61
Langlade County	\$ 136,615.20	\$ 93,817.87	\$ 95,608.45	\$ 174,447.03	\$ 94,045.86	\$ 170,647.36	\$ 141,424.00	\$ 145,218.86	\$ 164,392.36	\$ 135,500.27	\$ 139,490.94	\$ -	\$ 1,491,208.20
Lincoln County	\$ 156,056.84	\$ 147,145.99	\$ 121,100.65	\$ 219,372.39	\$ 124,199.50	\$ 176,350.76	\$ 174,049.42	\$ 171,855.47	\$ 173,413.74	\$ 203,865.06	\$ 198,289.29	\$ -	\$ 1,775,698.91
Marathon County	\$ 1,071,768.26	\$ 887,794.05	\$ 851,205.62	\$ 1,165,180.58	\$ 810,552.70	\$ 1,120,529.33	\$ 1,047,724.58	\$ 1,009,561.44	\$ 1,054,144.47	\$ 1,065,507.44	\$ 1,003,044.47	\$ -	\$ 11,107,112.94
Marinette County	\$ 291,311.04	\$ 230,752.23	\$ 213,553.77	\$ 387,222.51	\$ 235,456.95	\$ 311,178.86	\$ 294,857.69	\$ 286,268.27	\$ 303,784.24	\$ 289,282.02	\$ 296,416.90	\$ -	\$ 3,140,084.48
Marquette County	\$ 67,846.96	\$ 56,620.64	\$ 53,326.91	\$ 59,000.77	\$ 61,317.66	\$ 80,207.79	\$ 82,458.84	\$ 77,232.73	\$ 81,441.79	\$ 76,925.91	\$ 74,144.57	\$ -	\$ 742,144.57
Milwaukee County	\$ 6,273,466.62	\$ 5,584,974.01	\$ 5,405,390.48	\$ 5,954,123.17	\$ 5,545,648.03	\$ 6,658,419.89	\$ 6,436,280.51	\$ 5,964,633.16	\$ 6,734,106.67	\$ 6,224,447.85	\$ 5,359,849.89	\$ -	\$ 66,151,340.28
Monroe County	\$ 278,313.52	\$ 211,217.91	\$ 236,714.49	\$ 287,811.35	\$ 212,456.05	\$ 309,998.17	\$ 301,709.04	\$ 276,289.17	\$ 302,395.48	\$ 282,589.39	\$ 299,742.92	\$ -	\$ 2,999,237.49
Oconto County	\$ 139,233.08	\$ 127,107.44	\$ 114,786.08	\$ 188,847.16	\$ 119,692.87	\$ 167,128.99	\$ 174,920.18	\$ 171,599.76	\$ 187,528.35	\$ 193,198.43	\$ 176,433.46	\$ -	\$ 1,752,475.80
Oneida County	\$ 343,800.03	\$ 243,604.16	\$ 244,467.23	\$ 494,098.16	\$ 248,702.94	\$ 406,979.47	\$ 405,849.07	\$ 427,505.60	\$ 473,426.49	\$ 428,615.14	\$ 385,342.57	\$ -	\$ 4,102,490.86
Ozaukee County	\$ 747,881.66	\$ 586,188.40	\$ 520,404.62	\$ 585,427.35	\$ 567,498.96	\$ 714,603.47	\$ 703,695.03	\$ 649,713.78	\$ 774,424.50	\$ 723,452.40	\$ 704,832.82	\$ -	\$ 7,278,122.99
Pequin County	\$ 44,002.13	\$ 42,234.49	\$ 31,521.23	\$ 35,096.27	\$ 35,247.35	\$ 40,438.33	\$ 45,428.36	\$ 41,780.10	\$ 48,834.33	\$ 42,244.35	\$ 46,947.71	\$ -	\$ 454,774.65
Pierce County	\$ 187,980.05	\$ 150,780.03	\$ 126,194.88	\$ 149,728.27	\$ 149,894.51	\$ 154,573.42	\$ 199,129.07	\$ 192,861.34	\$ 213,073.62	\$ 199,335.19	\$ 181,573.87	\$ -	\$ 1,905,124.25
Polk County	\$ 237,361.81	\$ 208,186.53	\$ 182,937.37	\$ 232,175.50	\$ 210,147.68	\$ 264,727.56	\$ 303,279.17	\$ 277,032.24	\$ 298,647.23	\$ 311,262.00	\$ 247,518.12	\$ -	\$ 2,773,275.21
Portage County	\$ 539,936.65	\$ 405,458.10	\$ 430,132.12	\$ 637,797.90	\$ 421,200.87	\$ 612,578.39	\$ 540,587.21	\$ 511,177.34	\$ 542,565.58	\$ 546,868.31	\$ 550,633.46	\$ -	\$ 5,739,715.93
Price County	\$ 69,480.66	\$ 64,203.81	\$ 53,530.92	\$ 70,673.73	\$ 63,075.85	\$ 80,628.17	\$ 83,161.02	\$ 84,736.49	\$ 94,819.52	\$ 76,550.04	\$ 89,194.75	\$ -	\$ 830,052.96
Richland County	\$ 91,844.66	\$ 63,581.36	\$ 74,138.87	\$ 94,011.24	\$ 64,280.72	\$ 124,930.24	\$ 104,156.43	\$ 112,044.75	\$ 95,819.90	\$ 98,333.16	\$ 98,798.54	\$ -	\$ 1,031,739.87
Rock County	\$ 1,157,436.78	\$ 936,991.10	\$ 952,507.60	\$ 1,041,359.28	\$ 959,192.25	\$ 1,340,880.16	\$ 1,139,596.54	\$ 1,036,321.73	\$ 1,129,262.22	\$ 1,215,949.01	\$ 1,127,906.14	\$ -	\$ 12,037,402.81
Rusk County	\$ 73,001.77	\$ 47,414.27	\$ 62,482.12	\$ 90,652.25	\$ 50,741.34	\$ 92,966.60	\$ 75,835.02	\$ 92,698.21	\$ 80,887.32	\$ 77,644.49	\$ 79,040.27	\$ -	\$ 823,352.66
Saint Croix County	\$ 595,081.65	\$ 484,787.80	\$ 484,135.29	\$ 518,810.40	\$ 498,638.72	\$ 646,119.09	\$ 675,072.90	\$ 596,345.13	\$ 718,431.34	\$ 670,197.80	\$ 666,382.69	\$ -	\$ 6,556,012.81
Sauk County	\$ 649,276.21	\$ 503,348.20	\$ 525,300.25	\$ 840,270.58	\$ 614,213.68	\$ 780,604.53	\$ 752,232.51	\$ 882,536.83	\$ 1,011,133.99	\$ 865,618.18	\$ 736,732.53	\$ -	\$ 7,961,267.49
Sawyer County	\$ 133,519.22	\$ 101,218.71	\$ 96,417.19	\$ 129,768.00	\$ 101,757.97	\$ 148,194.65	\$ 156,452.52	\$ 192,035.29	\$ 214,051.47	\$ 181,373.70	\$ 161,159.20	\$ -	\$ 1,655,947.92
Shawano County	\$ 201,226.80	\$ 148,859.56	\$ 166,865.23	\$ 199,451.70	\$ 152,993.56	\$ 252,492.28	\$ 224,195.28	\$ 240,710.76	\$ 226,053.29	\$ 241,267.75	\$ 228,063.76	\$ -	\$ 2,282,179.97
Taylor County	\$ 104,398.80	\$ 85,441.80	\$ 84,148.93	\$ 83,474.09	\$ 95,992.84	\$ 109,412.61	\$ 102,453.62	\$ 108,518.67	\$ 102,715.88	\$ 98,284.82	\$ 106,809.80	\$ -	\$ 1,081,651.86
Trempealeau County	\$ 162,845.30	\$ 144,828.90	\$ 120,675.56	\$ 165,702.15	\$ 156,909.57	\$ 181,915.34	\$ 173,159.97	\$ 161,391.86	\$ 200,820.63	\$ 144,279.68	\$ 172,137.10	\$ -	\$ 1,784,668.36
Vernon County	\$ 133,678.20	\$ 122,136.31	\$ 105,599.95	\$ 129,749.06	\$ 118,040.55	\$ 165,243.39	\$ 146,417.64	\$ 143,799.96	\$ 157,905.35	\$ 151,477.03	\$ 145,366.82	\$ -	\$ 1,519,414.06
Vilas County	\$ 157,855.21	\$ 146,265.06	\$ 134,150.04	\$ 209,845.01	\$ 117,721.28	\$ 186,212.12	\$ 233,317.24	\$ 251,419.93	\$ 305,861.42	\$ 260,536.54	\$ 220,636.79	\$ -	\$ 2,233,619.64
Walworth County	\$ 705,243.84	\$ 581,005.98	\$ 594,827.31	\$ 681,116.09	\$ 601,887.22	\$ 772,054.58	\$ 799,328.77	\$ 872,830.09	\$ 949,154.29	\$ 899,668.38	\$ 845,788.16	\$ -	\$ 8,3

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Resolution _____

RESOLUTION TO INCREASE THE 2016 EMERGENCY GOVERNMENT DEPARTMENT BUDGET FOR
ADDITIONAL GRANT FUNDS RECEIVED-GPS EQUIPMENT

WHEREAS, the Emergency Government Department has received an additional \$1,800.00 of grant funds from Enbridge Corporation; and,

WHEREAS, the grant will GPS units for local emergency responders; and,

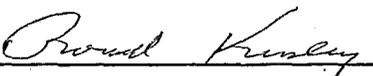
WHEREAS, these grant funds aren't currently included in the 2016 budget.

THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors approves increasing the 2016 Emergency Government budget \$1,800.00 for the additional GPS equipment grant.

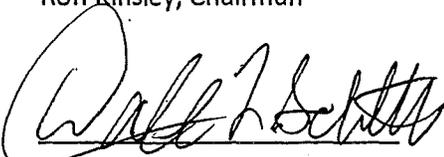
THEREFORE BE IT FURTHER RESOLVED, any unspent grant funds at the end of 2016 will carryover and increase the 2017 Emergency Government Department budget (100-41-52500).

FISCAL IMPACT: None - Additional Grant Funds

Recommended for adoption by the Sawyer County Administration Committee this 15th day of December, 2016.


Ron Kinsley, Chairman


Bill Voight, Vice Chair


Dale Schleeter, Member


Brian Bisonette, Member


Kathy McCoy, Member

1 Resolution _____

2 RESOLUTION TO INCREASE THE 2016 EMERGENCY GOVERNMENT DEPARTMENT BUDGET FOR
3 ADDITIONAL DONATIONS RECEIVED-EMERGENCY GOVERNMENT SEARCH AND RESCUE

4
5 WHEREAS, the Emergency Government Department has received a \$750,000 donation from the
6 Hayward Feedmill fundraiser; and,

7 WHEREAS, the donation is to be used for Search and Rescue programs; and,

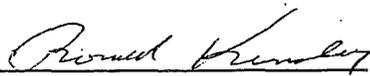
8 WHEREAS, these funds aren't currently included in the 2016 budget.

9
10 THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors approves increasing the 2016
11 Emergency Government budget \$750.00 for the Search and Rescue donation.

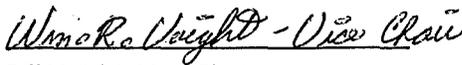
12 THEREFORE BE IT FURTHER RESOLVED, any unspent donation funds at the end of 2016 will carryover
13 and increase the 2017 Emergency Government Department budget (100-41-52500).

14
15 FISCAL IMPACT: None - Additional Donation Funds

16 Recommended for adoption by the Sawyer County Administration Committee this 15th day of December,
17 2016.

18 

19 Ron Kinsley, Chairman

20  - Vice Chair

20 Bill Voight, Vice Chair

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22 Dale Schleeter, Member

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23 Brian Bisonette, Member

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25 

26 Kathy McCoy, Member

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County Administrator

Work Report – December 8, 2016 Administration Committee Meeting

Worker's Compensation & Employers Liability Insurance Policy – Our worker's comp policy expires 12/31 of each year. We are currently insured by WI County Mutual and our annual premium is about \$250,000. For 2017, we invited Gallagher Risk Management Services to submit a competing proposal. Because the premium is based upon our experience modification factor (.94), the cost of each proposal was similar. The deciding factor becomes what each can do regarding employee training and loss control programs. After review of the proposals and discussions with Highway and Sheriff personnel and other references, we have decided to renew our policy with WI County Mutual.

It became apparent during this review that we need to strengthen our risk management practices to reduce the number of accidents and severity of injuries in the workplace. Our experience mod is based on a three year rolling average. It is currently .94 because a really bad 2012 rolled off and a very good 2013 is still used to calculate this average. Next year, using 2014, 2015 & 2016, our experience mod will increase to over 1.00, and therefore our premium the following year will increase.

Long-Term Disability Insurance – The County offers employees the benefit of obtaining Long-Term Disability insurance at group rates. We were able to renew this coverage for 2017 through Lincoln Financial Group at existing rates (no rate increase). This is optional insurance that employees may elect at their own expense.

2018 Budget – Now that we've wrapped up the 2017 budget, we have already started thinking about how to improve the process for 2018. Early in 2017, it may be helpful to revisit the idea of developing mission statements for each committee. A clear mission will help committees focus on determining the priorities for services that support that mission. Departments can then start to develop budgets for those services based on guidelines established by the Board. This will also give the Board an opportunity to address related policy issues throughout the year.

Administrative Organization – Now that Carol Williamson has won election as County Clerk and permanently vacated her payroll position, we have the opportunity to revisit the allocation of payroll, accounts payable, deputy clerk, HR, and other related duties. This may involve moving personnel to other physical locations to create efficiencies. Physical relocation is also prompted by a request from the Court to vacate the former Probate office currently occupied by Oakwood Haven. We continue to evaluate options for aligning duties, people and locations.

Employment Update –

On 11/22/2016, a federal District Court for the Eastern District of Texas issued a Preliminary Injunction blocking the Department of Labor's (DOL's) new white collar overtime regulations, which were to go into effect on December 1, 2016. The lawsuit had been brought by 21 states (including Wisconsin) and numerous business organizations. The regulations, which increased the salary threshold for exempt status to \$47,476 annually, will be prohibited from going into effect nationwide—at least for now.

The Court held that Congress intended the executive, administrative, and professional exemption to be based on the duties performed by the employee, and that the new salary threshold effectively supplanted the duties test, thus making salary the determinative factor for being able to claim the exemption. As such, the Court held that the DOL had exceeded its authority in this rulemaking and issued its Preliminary Injunction.

<u>Effective Date</u>	<u>Name</u>	<u>Department</u>	<u>Event</u>
11/1/2016	Wisner, Heather	Sheriff	Term
11/5/2016	Piquing, Jennifer	Sheriff & Ambulance	New Hire
11/21/2016	Louder, Les	Ambulance	New Hire
11/25/2016	Sabula, Jill	Sheriff	New Hire