

Carol Williamson, Sawyer County Clerk
Sawyer County Courthouse
10610 Main Street, Suite 10; Hayward, Wisconsin 54843
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AGENDA

Meeting of the Administration Committee
Sawyer County Board of Supervisors
Assembly Room, Sawyer County Courthouse
August 11, 2016; 8:30 a.m.

1. Meeting agenda
2. Minutes of July 14, 2016 meeting
3. Audience recognition
4. Veterans Service Department report, including:
 - Budget Performance Report
5. County Clerk's report
6. County Treasurer's report
 - Approval of signature card change for Clerk of Court
7. Information Technology Department report
8. County Administrator's report
 - Ambulance study
 - Update on Compensation study
9. **Closed Session**, pursuant to section 19.85 (1) (f) Wisconsin Statutes for discussion of personnel issues.
10. Other matters for discussion only

CW

Carol Williamson
Sawyer County Clerk

Emailed to: Sawyer County Record, Sawyer County Gazette, WRLS, WHSM, AND WOJB,
Hayward Library, and Village Of Winter for posting on Wednesday, August 10, 2016, 8:20
a.m. by Carol Williamson

Draft
Minutes of the meeting of the Administration Committee
Sawyer County Board of Supervisors
July 14, 2016; 8:30 a.m.; Assembly Room; Sawyer County Courthouse

Members present: Ron Kinsley, Kathy McCoy, Brian Bisonette, Dale Schleeter, Bill Voight

Others present: Tom Hoff, Mike Coleson, Eric Nilson, Linda Zillmer, Dianne Ince, Gary Elliott, James Schlender, Frank Zufall, Iras Humphreys, Carol Williamson

Motion by Schleeter, 2nd by Voight, to approve the agenda. Motion carried

Motion by Voight, 2nd by McCoy, to approve the minutes of the June 9, 2016 meeting. Motion carried

Veteran Service Officer Gary Elliott provided a written report to the Committee. Part-time employees Michael Skinner and Renee Brown started on July 5, 2016. Motion by Bisonette, 2nd by Schleeter, to approve the Veteran Service Office report. Motion carried

Supervisor McCoy requested Accounting Manager Mike Keefe attend future Administration Committee meetings.

County Clerk Carol Williamson reported everything is going very well in the County Clerk's Office.

County Treasurer Dianne Ince provided a written report to the Committee.

Information Technology Director Mike Coleson gave a report to the Committee.

County Administrator Tom Hoff provided a written report to the Committee. Human Services Director Paul Grahovac is taking the lead on a HIPAA Risk Analysis. A Diversity Work Group will be organized.

An analysis of the county health insurance will be completed by Horton Group at a cost of \$5,000. Motion by Schleeter, 2nd by Bisonette, to approve the Resolution to reallocate funds from the 2016 Financial System budget to the 2016 Human Resources Department budget - Health Insurance Analysis; \$5,000.00. Motion carried

The Emergency Management Department received an additional \$7,925.00 of grant funds. Motion by Schleeter, 2nd by Voight, to approve a Resolution to Increase the 2016 Emergency Government Department budget for Additional Grant Funds Received – Hazmat Equipment; \$7,925.00. Motion carried

A wage study approved in June costs \$5,000 plus travel costs. Motion by Schleeter, 2nd by Bisonette, to approve the Resolution to Reallocate Funds from the 2016 Labor Relations Expense budget to the 2016 personnel Director Department Budget – Wage Study; \$6,000.00. Motion carried

The cost for audio and video upgrades for the courtroom is \$110,000. The Committee discussed courtroom audio/video and security. A building consultant will be reviewing the courthouse security in early August. Motion by McCoy, 2nd by Bisonette, to table the audio and video upgrade until after the security analysis study. Motion carried

The Committee discussed the recommendation of the Public Safety Committee to move toward a full-time Emergency Management Service (EMS). The draft proposal includes a new building in the southern part of the county. Discussed the cost to townships outside of Sawyer County currently served by the Volunteer Ambulance Department. The Committee has concerns regarding employees working outside the county, fatigue, and controlling hours worked prior to reporting to Sawyer County. The proposal includes an estimated hourly wage of \$22.50. This wage amount is for planning and budgeting purposes. Full-time EMS will require Job Description Questionnaires (JDQs) be completed on permanent positions. Direct any concerns or questions regarding operational issues to the County Administrator. Quotes will be requested from Gold Cross and North Memorial. Motion by McCoy, 2nd by Schleeter, for the Administrator to include proposal for full-time EMS in the 2017 budget. Full-time EMS is already on the County Board agenda. McCoy withdrew her motion.

Motion by Bisonette, 2nd by Voight to adjourn. Motion carried

Minutes prepared by Sawyer County Clerk Carol Williamson

Gary Elliott
Veteran Service Officer
OFFICE: (715) 634-2770
FAX: (715) 638-3213

Sawyer County
Veteran Service Office
15872 E. Fifth Street
Hayward, WI 54843



Administrative Committee Meeting, Aug 11, 2016

- A. **Budget Performance Report:** Submitted for review.
- B. **Office Report:**

Contacts:

August 2016: 605 phone calls; 243 letters/emails/faxes; and 302 office visits.

VA Disability Compensation/Pension Claims:

As of August 1, 2016, our office has submitted 79 disability claims year to date. Year to date, we've received Retroactive Payment in the amount of \$199,830.66 for Claims decided in the Veteran's favor and over \$110,000 in Life Insurance policies.

VET Center:

Vet Center Counselor held 71 counseling appointments.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Gary Elliott", is written over a horizontal line.

Gary Elliott
CVSO



Budget Performance Report

Fiscal Year to Date 08/01/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
REVENUE										
Department 57 - Veteran's Administration										
46250	Veterans' Trans. Fees	9,000.00	.00	9,000.00	.00	.00	6,330.00	2,670.00	70	9,320.00
48430	Insurance Recoveries	.00	.00	.00	.00	.00	.00	.00	+++	5,759.94
48515	Donations	.00	.00	.00	.00	.00	.00	.00	+++	3,020.00
49220	Transfer from Spec. Rev. Fund	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	.00
49300	Use of Prior Years' Fund Balance	.00	2,670.00	2,670.00	.00	.00	.00	2,670.00	0	.00
Department 57 - Veteran's Administration Totals		\$13,000.00	\$2,670.00	\$15,670.00	\$0.00	\$0.00	\$10,330.00	\$5,340.00	66%	\$18,099.94
REVENUE TOTALS		\$13,000.00	\$2,670.00	\$15,670.00	\$0.00	\$0.00	\$10,330.00	\$5,340.00	66%	\$18,099.94
EXPENSE										
Department 57 - Veteran's Administration										
State Account 54710 - Veteran's Relief										
50322	Veterans' Relief Expenses	2,000.00	2,670.00	4,670.00	.00	.00	500.00	4,170.00	11	2,330.00
State Account 54710 - Veteran's Relief Totals		\$2,000.00	\$2,670.00	\$4,670.00	\$0.00	\$0.00	\$500.00	\$4,170.00	11%	\$2,330.00
State Account 54720 - Veteran's Office										
50111	Regular Salaries	104,001.00	1,260.00	105,261.00	.00	.00	47,974.16	57,286.84	46	103,781.10
50112	Salaries Overtime	.00	.00	.00	.00	.00	.00	.00	+++	45.00
50124	Temporary Help	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	.00
50144	Term Life Ins./Employer's Share	.00	.00	.00	.00	.00	1.88	(1.88)	+++	.00
50147	Workers Comp	1,002.00	.00	1,002.00	.00	.00	2,074.48	(1,072.48)	207	2,554.09
50151	FICA-Employer's Share	7,956.00	.00	7,956.00	.00	.00	3,637.84	4,318.16	46	7,803.51
50152	Retirement-Employer's Share	5,502.00	.00	5,502.00	.00	.00	2,306.62	3,195.38	42	5,729.73
50154	Hospital and Health Insurance	8,355.00	.00	8,355.00	.00	.00	2,798.31	5,556.69	33	7,986.41
50155	Flex Administration Fees	150.00	.00	150.00	.00	.00	67.50	82.50	45	152.70
50225	Telephone	550.00	.00	550.00	.00	.00	201.90	348.10	37	360.40
50270	Insurance Claim	.00	.00	.00	.00	.00	275.00	(275.00)	+++	6,694.83
50311	Postage	450.00	.00	450.00	.00	.00	132.50	317.50	29	402.55
50312	Office Supplies	4,000.00	.00	4,000.00	.00	.00	75.98	3,924.02	2	1,015.92
50313	Printing	250.00	.00	250.00	.00	.00	1,357.79	(1,107.79)	543	292.00
50315	Copy Machine Expenses	200.00	.00	200.00	.00	.00	.00	200.00	0	127.54
50325	Registration Fees	200.00	.00	200.00	.00	.00	55.00	145.00	28	75.00
50326	Job Advertisements	.00	.00	.00	.00	.00	920.40	(920.40)	+++	.00
50329	Dues/Subscriptions	300.00	.00	300.00	.00	.00	64.00	236.00	21	179.00
50336	Lodging	.00	.00	.00	.00	.00	410.00	(410.00)	+++	.00
50343	Boards & Commissions	340.00	.00	340.00	.00	.00	.00	340.00	0	150.00
50351	Vehicle Fuel	7,000.00	.00	7,000.00	.00	.00	1,891.36	5,108.64	27	4,229.19
50811	Capital Outlay -Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	24,806.00
State Account 54720 - Veteran's Office Totals		\$141,756.00	\$1,260.00	\$143,016.00	\$0.00	\$0.00	\$64,244.72	\$78,771.28	45%	\$166,384.97
State Account 54730 - Care of Veteran's Graves										
50000	Miscellaneous Expense	6,000.00	.00	6,000.00	.00	.00	5,160.00	840.00	86	6,000.00



Budget Performance Report

Fiscal Year to Date 08/01/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 411 - Veteran's Transportation Grant										
REVENUE										
Department 00 - General										
43566	Veterans' Trans. Grant	9,000.00	.00	9,000.00	.00	.00	12,463.27	(3,463.27)	138	12,668.57
48301	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00	.00	+++	6,000.00
Department 00 - General Totals		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$12,463.27	(\$3,463.27)	138%	\$18,668.57
REVENUE TOTALS		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$12,463.27	(\$3,463.27)	138%	\$18,668.57
EXPENSE										
Department 00 - General										
State Account 54725 - Capital Outlay/Van Purchase										
50811	Capital Outlay -Vehicles	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	.00
59210	Transfer to General Fund	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	4,000.00
State Account 54725 - Capital Outlay/Van Purchase Totals		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$4,000.00	\$5,000.00	44%	\$4,000.00
Department 00 - General Totals		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$4,000.00	\$5,000.00	44%	\$4,000.00
EXPENSE TOTALS		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$4,000.00	\$5,000.00	44%	\$4,000.00
Fund 411 - Veteran's Transportation Grant Totals										
REVENUE TOTALS		9,000.00	.00	9,000.00	.00	.00	12,463.27	(3,463.27)	138	18,668.57
EXPENSE TOTALS		9,000.00	.00	9,000.00	.00	.00	4,000.00	5,000.00	44	4,000.00
Fund 411 - Veteran's Transportation Grant Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,463.27	(\$8,463.27)		\$14,668.57
Grand Totals										
REVENUE TOTALS		30,500.00	2,670.00	33,170.00	.00	.00	28,125.25	5,044.75	85	45,268.51
EXPENSE TOTALS		167,256.00	3,930.00	171,186.00	.00	.00	79,250.70	91,935.30	46	193,377.73
Grand Totals		(\$136,756.00)	(\$1,260.00)	(\$138,016.00)	\$0.00	\$0.00	(\$51,125.45)	(\$86,890.55)		(\$148,109.22)

**FINANCIAL REPORT
JULY 2016**

Current Month Previous Month Previous Year

Certificates of Deposit	Rate	Maturity			
Peoples Bank WI	0.40%	11/18/2015	\$0	\$0	\$500,992
Peoples Bank WI	0.50%	5/18/2016	\$0	\$0	\$501,241
Peoples Bank WI	0.35%	5/18/2016	\$0	\$0	

Savings Account					
Govt Invest Pool	0.42%		\$8,405,655	\$5,649	\$8,004,977

Checking Account					
Peoples Bank WI	0.63%		\$14,503,216	\$12,929,741	\$12,771,043
Chippewa Valley Bank	0.05%		\$108,966	\$36,332	\$137,444
CVB Debt Service Fund	0.05%		\$3,360	\$3,359	\$3,358
Johnson Bank			\$251,369	\$348,422	\$133,498
Johnson Bank-COP			\$5,754	\$5,754	\$5,751
Johnson Bank Flex/HRA			\$1	\$1	\$1
Wells Fargo			\$3,000	\$3,000	\$3,000

Total			\$23,281,320	\$13,332,258	\$22,061,304
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Receipts					
Delinquent			\$91,453	\$53,762	\$89,467
Current			\$5,453,572	\$566,452	\$6,261,720
General			\$984,842	\$753,666	\$1,326,766
Highway Dept.			\$502,912	\$151,205	\$505,814
Tax Settlement			\$4,794,050	\$0	\$4,274,578

Total Receipts			\$11,826,829	\$1,525,085	\$12,458,345
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Total Disbursement			\$1,877,767	\$1,953,453	\$2,085,895
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Income					
Tax Deed Expense			\$2,030	\$2,240	\$2,950
Ad Fee Expense			\$690	\$447	\$799

Interest Received			\$7,393	\$7,374	\$2,604
YTD Interest Received			\$49,121	\$41,723	\$16,949



**PEOPLES
BANK MIDWEST**

People You Know. People You Trust.

10583 Main Street, P.O. Box 391, Hayward, WI 54843 (715) 634-2674

July 31, 2016

**Dianne Ince Treasurer
Sawyer County
P. O. Box 935
Hayward, WI 54843**

Re: Market value of assets pledged to Sawyer County Deposits

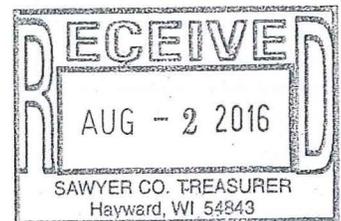
As of July 31, 2016, Peoples Bank of Wisconsin has pledged the attached list of securities to cover deposits that exceed the State of Wisconsin and FDIC insurance limits.

Sawyer County's General Account is covered by FDIC insurance in the amount of \$250,000.00 and the State of Wisconsin Trust Fund for \$400,000.00, and the pledged securities' market value totaling \$15,086,054.45. Additional securities will be pledged if the market value of these securities falls below the amount required to satisfy this pledge.

Sincerely,

**Deena Johnson
Operations Officer**

Enclosure



	A	B	C	D	E
1	Peoples Bank Midwest- BONDS PLEDGED FOR SAWYER COUNTY as of July 31, 2016				
2					
3	CUSIP #	DESCRIPTION	PAR AMOUNT	MARKET VALUE	MATURITY DATE
4	006191JH4	ADAMS COUNTY WI GO BOND	\$275,000.00	\$283,090.50	4/1/2026
5	020090SD4	ALMA WI GO BOND	\$295,000.00	\$329,978.15	3/1/2026
6	020609DR1	ALPENA MI GO BOND	\$230,000.00	\$239,165.50	10/1/2026
7	038141ME4	APPLETON WI REV BOND	\$180,000.00	\$201,945.60	1/1/2025
8	03922PDH3	ARCADIA WI REV BOND	\$210,000.00	\$234,328.50	12/1/2028
9	048609NY4	ATLANTIC IA GO BOND	\$155,000.00	\$157,664.45	6/1/2027
10	050870CC6	AUDUBON MN GO BOND	\$125,000.00	\$128,972.50	2/1/2023
11	071599AL8	BAUDETTE MN GO BOND	\$120,000.00	\$121,820.40	2/1/2019
12	072077TF7	BAY CITY MI GO BOND	\$170,000.00	\$180,863.00	10/1/2025
13	082653EE2	BENTLEY MI GO BOND	\$275,000.00	\$290,174.50	5/1/2027
14	093805ES4	BLOOMER WI GO BOND	\$200,000.00	\$205,856.00	10/1/2022
15	094284JK3	BLOOMING PRAIRIE MN GO BOND	\$125,000.00	\$132,750.00	12/15/2028
16	095617FK7	BLUE ISLAND IL GO BOND	\$305,000.00	\$307,162.45	12/1/2019
17	098027CC7	BONDUEL WI GO BOND	\$100,000.00	\$105,434.00	5/1/2024
18	129644VT4	CALHOUN COUNTY MI GO BOND	\$300,000.00	\$324,141.00	4/1/2025
19	131753CL7	CAMANCHE IA GO BOND	\$350,000.00	\$359,996.00	6/1/2026
20	133650EB3	CAMERON WI BO BOND	\$250,000.00	\$266,657.50	4/1/2028
21	139141ES0	CAPAC MI GO BOND	\$250,000.00	\$281,060.00	5/1/2021
22	14757PCE8	CASHTON WI GO BOND	\$250,000.00	\$276,902.50	3/1/2024
23	169772WL0	CHIPPEWA FALLS WI CO BOND	\$200,000.00	\$215,082.00	12/1/2025
24	225008ED9	CRAWFORD WI GO BOND	\$190,000.00	\$196,560.70	3/1/2023
25	229432BZ1	CUBA CITY WI GO BOND	\$185,000.00	\$198,839.85	12/1/2023
26	230831HE2	CUMBERLAND WI GO BOND	\$110,000.00	\$113,065.70	6/1/2023
27	237236CV4	DARIEN WI REV BOND	\$145,000.00	\$148,564.10	4/1/2020
28	246442BF3	DELAWARE IN GO BOND	\$215,000.00	\$220,495.40	12/31/2017
29	247698AP8	DELTA MI GO BOND	\$200,000.00	\$225,310.00	11/1/2027
30	269850BD4	EAGLE RIVER WI GO BOND	\$105,000.00	\$113,088.15	3/1/2019
31	269850BE2	EAGLE RIVER WI GO BOND	\$105,000.00	\$115,948.35	3/1/2020
32	269850BF9	EAGLE RIVER WI GO BOND	\$110,000.00	\$124,075.60	3/1/2021
33	393073DX6	GREEN ISLE MN GO BOND	\$75,000.00	\$75,174.75	2/1/2017
34	411468FF3	HARBOR BEACH MI GO BOND	\$300,000.00	\$300,627.00	5/1/2020
35	412630KT1	HARLAN IA GO BOND	\$215,000.00	\$225,694.10	6/1/2028
36	41742NAM8	HARVARD IL GO BOND	\$60,000.00	\$60,069.60	1/1/2017
37	441002BX9	HORTONVILLE WI GO BOND	\$205,000.00	\$220,469.30	12/1/2025
38	448285KP0	HUTCHINSON MN GO BOND	\$135,000.00	\$142,221.15	2/1/2027
39	462765HL5	IRON COUNTY MI GO BOND	\$300,000.00	\$338,079.00	6/1/2021
40	479086CB4	JOHNSON CREEK WI REV BOND	\$100,000.00	\$103,455.00	8/1/2019
41	491800JA7	KENYON MN GO BOND	\$165,000.00	\$165,377.85	2/1/2020
42	492800DR5	KEWASKUM WI GO BOND	\$250,000.00	\$262,237.50	4/1/2027
43	505822GY6	LADYSMITH WI GO BOND	\$100,000.00	\$104,212.00	12/1/2024
44	505844AM2	LADYSMITH WI REV BOND	\$105,000.00	\$107,259.60	12/1/2019
45	505844AP5	LADYSMITH WI REV BOND	\$110,000.00	\$112,352.90	12/1/2021
46	536087BM0	LINTON ND GO BOND	\$145,000.00	\$145,962.80	11/1/2018
47	559856DA4	MAHNOMEN MN GO BOND	\$110,000.00	\$110,258.50	1/1/2019
48	563333EJ8	MANISTEE MI GO BOND	\$320,000.00	\$357,292.80	10/1/2024

	A	B	C	D	E
49	572893EA9	MARSHFIELD WI REV BOND	\$215,000.00	\$239,774.45	12/1/2025
50	59317CAQ0	MFL MARMAC IA REV BOND	\$250,000.00	\$253,100.00	7/1/2027
51	617877BB0	MORRIS MN GO BOND	\$170,000.00	\$183,606.80	2/1/2028
52	640082Y98	NEENAH WI GO BOND	\$80,000.00	\$83,740.00	3/1/2023
53	640082Z22	NEENAH WI GO BOND	\$80,000.00	\$83,320.00	3/1/2024
54	640082Z30	NEENAH WI GO BOND	\$85,000.00	\$88,740.00	3/1/2025
55	646720GK2	NEW LONDON WI REV BOND	\$300,000.00	\$300,537.00	12/1/2016
56	657776CL2	NORTH BRANCH MN REV BOND	\$210,000.00	\$212,574.60	8/1/2018
57	681079VX4	OLIVIA MN GO BOND	\$220,000.00	\$220,519.20	7/1/2017
58	6822241ER1	ONALASKA WI REV BOND	\$225,000.00	\$251,232.75	5/1/2026
59	682241EU4	ONALASKA WI REV BOND	\$100,000.00	\$100,938.00	12/1/2017
60	683448BR4	OOSTBURG WI REV BOND	\$160,000.00	\$169,636.80	5/1/2023
61	696867AL4	PALMER MN GO BOND	\$130,000.00	\$130,300.30	2/1/2018
62	725755BC5	PITTSVILLE WI GO BOND	\$180,000.00	\$193,302.00	3/1/2027
63	730115HT2	PLYMOUTH WI REV BOND	\$100,000.00	\$110,313.00	5/1/2023
64	733760PC0	PORT CHESTER NY GO BOND	\$220,000.00	\$221,005.40	9/15/2025
65	73954PBT3	PRAIRIE DU SAC WI REV BOND	\$105,000.00	\$109,704.00	12/1/2025
66	740807FF4	PRESCOTT WI GO BOND	\$210,000.00	\$219,027.90	3/1/2025
67	827793DD9	SILVER LAKE MN GO BOND	\$75,000.00	\$75,166.50	1/1/2017
68	836513EB3	SOUTH BEND IN SCHOOL REV BOND	\$150,000.00	\$166,603.50	1/15/2026
69	849513JL1	SPRING COVE PA SCHOOL GO BOND	\$140,000.00	\$146,447.00	11/15/2024
70	869322BH9	SUSSEX WI REV BOND	\$170,000.00	\$179,203.80	6/1/2028
71	889804CK4	TOMAHAWK WI GO BOND	\$130,000.00	\$132,642.90	9/1/2022
72	89531KAV8	TREYNOR IA GO BOND	\$285,000.00	\$291,631.95	7/1/2024
73	906731AM6	UNION GROVE WI REV BOND	\$160,000.00	\$166,632.00	5/1/2023
74	938119AS3	WASHINGTON COUNTY NE GO BOND	\$120,000.00	\$126,154.80	12/15/2022
75	973602MD4	WINDSOR HEIGHTS IA GO BOND	\$165,000.00	\$174,350.55	6/1/2025
76	943245BG4	WAUPACA WI GO BOND	\$305,000.00	\$321,671.30	5/1/2020
77	979426EE9	WOODHAVEN MI GO BOND	\$200,000.00	\$206,262.00	10/1/2020
78	172649AG0	CIRCLE PINES MN CERT OF PART	\$200,000.00	\$203,158.00	2/1/2018
79	604204MU8	MINNETONKA MN CERT OF PART	\$230,000.00	\$246,817.60	2/1/2024
80	151749AJ7	CENTER TOWN MN TAXABLE GO BOND	\$120,000.00	\$128,584.80	2/1/2020
81	299643DG8	EVANSVILLE WI TAXABLE GO BOND	\$225,000.00	\$248,370.75	4/1/2021
82	952433FX3	WEST DE PERE WI TAXABLE GO BOND	\$165,000.00	\$171,248.55	10/1/2023
83					
84		TOTAL	\$14,305,000.00	\$15,086,054.45	
85					
86					
87					

SAWYER COUNTY SALES & USE TAX

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
JAN	\$133,519.22	\$154,920.27	\$121,895.03	\$103,387.95	\$84,858.99	\$96,324.07	\$86,290.09	\$92,161.62	\$121,742.30	\$116,152.88
FEB	\$101,218.71	\$120,003.84	\$105,717.32	\$97,665.82	\$104,764.51	\$89,521.39	\$84,318.50	\$91,319.12	\$109,692.02	\$115,192.95
MAR	\$96,417.19	\$103,558.92	\$98,045.24	\$93,708.27	\$82,206.19	\$85,593.40	\$92,892.54	\$85,354.35	\$105,347.30	\$107,844.31
APR	\$129,768.00	\$136,085.83	\$100,417.31	\$79,243.54	\$80,693.71	\$82,002.55	\$86,564.72	\$100,044.30	\$97,145.25	\$111,356.28
MAY	\$101,757.97	\$165,146.62	\$103,726.78	\$104,249.18	\$105,507.89	\$72,950.86	\$77,073.67	\$82,583.63	\$93,310.17	\$96,998.99
JUN	\$148,194.65	\$130,211.67	\$113,099.69	\$99,343.10	\$120,491.37	\$120,620.49	\$105,892.73	\$97,769.15	\$91,868.03	\$115,530.58
JUL	\$196,452.52	\$170,873.25	\$157,587.82	\$149,883.17	\$116,884.99	\$121,067.57	\$130,457.24	\$135,721.24	\$130,938.96	\$133,087.51
AUG	\$0.00	\$219,492.36	\$219,726.93	\$210,647.43	\$190,711.45	\$146,393.35	\$143,434.11	\$136,164.21	\$186,586.30	\$167,505.12
SEP	\$0.00	\$166,617.83	\$151,860.16	\$139,292.87	\$176,482.22	\$156,829.03	\$173,799.97	\$159,626.69	\$177,485.21	\$159,931.55
OCT	\$0.00	\$207,750.32	\$250,330.41	\$171,028.97	\$152,871.41	\$132,589.53	\$137,071.99	\$141,827.36	\$163,375.90	\$169,963.57
NOV	\$0.00	\$131,256.74	\$129,701.05	\$130,223.48	\$140,258.99	\$131,082.12	\$138,496.34	\$107,186.18	\$128,984.33	\$145,277.25
DEC	\$0.00	\$146,347.00	\$150,747.86	\$95,647.22	\$98,930.12	\$100,920.52	\$93,504.39	\$105,922.06	\$96,460.66	\$100,104.52
TOTAL	\$907,328.26	\$1,852,264.65	\$1,702,855.60	\$1,474,321.00	\$1,454,661.84	\$1,335,894.88	\$1,349,796.29	\$1,335,679.91	\$1,502,936.43	\$1,538,945.51
Budget	\$1,800,000.00	\$1,600,000.00	\$1,500,000.00	\$1,400,000.00	\$1,300,000.00	\$1,282,500.00	\$1,337,500.00	\$1,400,000.00	\$1,450,000.00	\$1,300,000.00
2016 Year to Date		\$907,328.26								
2015 Year to Date		\$980,800.40								
2014 Year to Date		\$800,489.19								
2013 Year to Date		\$727,481.03								
2012 Year to Date		\$695,407.65								
2011 Year to Date		\$668,080.33								
2010 Year to Date		\$663,489.49								
2009 Year to Date		\$684,953.41								
2008 Year to Date		\$750,044.03								
2007 Year to Date		\$796,163.50								
2006 Year to Date		\$731,689.83								
2005 Year To Date		\$693,158.11								
2004 Year To Date		\$711,605.74								
2003 Year To Date		\$635,498.51								
2002 Year To Date		\$618,608.38								
2001 Year To Date		\$648,129.68								
2000 Year To Date		\$571,304.85								
1999 Year To Date		\$465,648.16								
1998 Year To Date		\$534,486.86								
1997 Year To Date		\$408,610.21								

Wisconsin Department of Revenue
Division of Enterprise Services
County Sales Tax Distributions

January-December 2016

The following worksheet shows county sales tax distributed to the counties that have enacted the 0.5% local sales tax

Counties	January	February	March	April	May	June	July	August	September	October	November	December	Total
Adams County	\$ 102,457.79	\$ 106,116.21	\$ 92,643.48	\$ 92,306.40	\$ 110,233.78	\$ 134,706.42	\$ 118,147.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 756,611.08
Ashland County	\$ 101,683.39	\$ 81,814.24	\$ 73,047.96	\$ 101,687.96	\$ 71,284.68	\$ 117,550.22	\$ 115,200.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 662,268.59
Barron County	\$ 359,415.72	\$ 269,973.01	\$ 263,822.11	\$ 346,158.68	\$ 263,894.31	\$ 406,410.96	\$ 380,597.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,290,272.23
Bayfield County	\$ 67,817.78	\$ 63,671.74	\$ 58,605.71	\$ 64,328.98	\$ 66,107.17	\$ 70,965.36	\$ 110,919.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 502,416.51
Buffalo County	\$ 59,666.73	\$ 48,648.84	\$ 44,998.86	\$ 46,737.92	\$ 57,062.23	\$ 59,709.08	\$ 71,580.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388,403.97
Burnett County	\$ 73,564.08	\$ 64,162.69	\$ 54,242.92	\$ 63,582.30	\$ 65,364.82	\$ 79,902.80	\$ 99,262.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,081.73
Chippewa County	\$ 380,833.36	\$ 343,600.52	\$ 320,975.63	\$ 417,795.31	\$ 345,566.99	\$ 490,711.84	\$ 445,235.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,744,718.99
Clark County	\$ 152,436.44	\$ 120,256.07	\$ 115,571.66	\$ 141,239.76	\$ 131,584.94	\$ 156,729.01	\$ 156,182.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 974,000.76
Columbia County	\$ 340,302.77	\$ 298,932.56	\$ 285,211.82	\$ 232,279.37	\$ 304,285.00	\$ 440,801.09	\$ 393,398.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,295,210.22
Crawford County	\$ 130,611.90	\$ 90,437.89	\$ 82,007.04	\$ 125,777.28	\$ 90,575.28	\$ 159,242.47	\$ 153,554.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 832,206.33
Dane County	\$ 4,758,095.20	\$ 4,298,634.63	\$ 3,830,993.55	\$ 4,173,929.46	\$ 3,867,178.94	\$ 5,014,580.90	\$ 4,951,271.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,894,684.43
Dodge County	\$ 512,301.24	\$ 440,663.36	\$ 414,299.30	\$ 321,748.67	\$ 407,852.22	\$ 638,988.61	\$ 578,159.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,314,012.80
Door County	\$ 262,179.05	\$ 204,409.80	\$ 195,203.38	\$ 287,266.36	\$ 185,644.73	\$ 304,098.58	\$ 358,120.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,796,922.68
Douglas County	\$ 351,502.66	\$ 260,744.27	\$ 247,079.81	\$ 334,814.74	\$ 247,903.97	\$ 324,217.89	\$ 359,074.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,125,338.16
Dunn County	\$ 240,346.57	\$ 188,499.11	\$ 187,108.34	\$ 259,152.91	\$ 186,462.84	\$ 269,004.53	\$ 248,122.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,578,696.42
Eau Claire County	\$ 868,975.69	\$ 708,776.59	\$ 696,710.19	\$ 882,113.15	\$ 659,845.45	\$ 933,153.79	\$ 880,458.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,630,033.75
Florence County	\$ 20,384.08	\$ 21,150.61	\$ 12,698.22	\$ 13,274.29	\$ 20,182.13	\$ 22,084.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,864.28
Fond Du Lac County	\$ 655,971.39	\$ 556,585.44	\$ 664,386.87	\$ 589,030.76	\$ 598,081.31	\$ 782,780.78	\$ 684,147.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,532,983.89
Forest County	\$ 43,381.44	\$ 29,795.88	\$ 30,833.19	\$ 70,738.25	\$ 30,113.19	\$ 49,459.32	\$ 38,404.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 292,725.79
Grant County	\$ 290,393.34	\$ 228,751.39	\$ 225,393.08	\$ 258,160.95	\$ 226,900.09	\$ 311,938.61	\$ 291,426.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,832,904.62
Green County	\$ 206,933.05	\$ 187,706.99	\$ 163,940.21	\$ 206,289.23	\$ 189,411.08	\$ 254,077.66	\$ 221,444.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,429,802.92
Green Lake County	\$ 99,233.57	\$ 78,407.24	\$ 85,833.61	\$ 99,231.51	\$ 82,697.21	\$ 135,159.69	\$ 122,417.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 702,980.20
Iowa County	\$ 133,310.54	\$ 124,515.63	\$ 111,527.26	\$ 135,728.77	\$ 108,685.83	\$ 164,210.56	\$ 151,432.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 929,410.70
Iron County	\$ 32,511.04	\$ 30,241.91	\$ 29,119.56	\$ 35,155.05	\$ 30,633.36	\$ 33,960.80	\$ 40,422.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 232,044.22
Jackson County	\$ 116,545.64	\$ 96,755.08	\$ 96,531.17	\$ 114,037.21	\$ 96,476.22	\$ 125,407.09	\$ 110,990.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 756,743.26
Jefferson County	\$ 538,787.16	\$ 427,817.02	\$ 404,319.76	\$ 471,531.27	\$ 420,466.90	\$ 570,576.96	\$ 531,955.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,365,454.41
Juneau County	\$ 128,381.47	\$ 104,549.79	\$ 100,753.78	\$ 124,959.68	\$ 122,351.93	\$ 143,093.04	\$ 150,766.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 874,856.02
Kenosha County	\$ 1,330,782.06	\$ 976,498.30	\$ 979,431.44	\$ 1,000,960.20	\$ 948,295.34	\$ 1,192,133.33	\$ 1,173,853.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,601,953.75
La Crosse County	\$ 1,095,208.19	\$ 823,229.14	\$ 828,105.01	\$ 993,864.52	\$ 840,358.25	\$ 1,150,477.61	\$ 1,040,042.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,771,285.00
Lafayette County	\$ 76,533.16	\$ 64,307.55	\$ 52,347.95	\$ 57,909.68	\$ 69,058.29	\$ 72,394.75	\$ 82,970.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475,521.53
Langlade County	\$ 136,615.20	\$ 93,817.87	\$ 95,608.45	\$ 174,447.03	\$ 94,045.86	\$ 170,647.36	\$ 141,424.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 906,605.77
Lincoln County	\$ 156,056.64	\$ 147,145.99	\$ 121,100.65	\$ 219,372.39	\$ 124,199.50	\$ 176,350.76	\$ 174,049.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,118,275.35
Marathon County	\$ 1,071,768.26	\$ 887,794.05	\$ 851,205.62	\$ 1,185,180.58	\$ 810,552.70	\$ 1,120,529.33	\$ 1,047,724.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,974,755.12
Marquette County	\$ 291,311.04	\$ 230,752.23	\$ 213,553.77	\$ 387,222.51	\$ 235,456.95	\$ 311,178.86	\$ 294,857.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,964,333.05
Marquette County	\$ 67,846.96	\$ 56,620.64	\$ 53,326.91	\$ 61,317.66	\$ 59,000.77	\$ 80,207.79	\$ 82,458.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460,779.57
Milwaukee County	\$ 6,273,466.62	\$ 5,594,974.01	\$ 5,405,390.48	\$ 5,954,123.17	\$ 5,545,648.03	\$ 6,658,419.89	\$ 6,436,280.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,868,302.71
Monroe County	\$ 278,313.52	\$ 211,217.91	\$ 236,714.49	\$ 287,811.35	\$ 212,456.05	\$ 309,998.17	\$ 301,709.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,838,220.53
Oconto County	\$ 199,233.08	\$ 127,107.44	\$ 114,786.08	\$ 180,847.16	\$ 119,692.87	\$ 167,128.99	\$ 174,920.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,023,715.80
Oneida County	\$ 343,900.03	\$ 243,604.16	\$ 244,467.23	\$ 494,098.16	\$ 248,702.94	\$ 406,979.47	\$ 405,849.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,387,601.06
Ozaukee County	\$ 747,881.66	\$ 586,188.40	\$ 520,404.62	\$ 585,427.35	\$ 567,498.96	\$ 714,603.47	\$ 703,695.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,425,699.49
Pepin County	\$ 44,002.13	\$ 42,234.49	\$ 31,521.23	\$ 35,096.27	\$ 35,247.35	\$ 40,438.33	\$ 45,428.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273,968.16
Pierce County	\$ 187,980.05	\$ 150,780.03	\$ 126,194.88	\$ 149,728.27	\$ 149,894.51	\$ 154,573.42	\$ 199,129.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,118,280.23
Polk County	\$ 237,361.81	\$ 208,186.53	\$ 182,937.37	\$ 232,175.50	\$ 210,147.68	\$ 264,727.56	\$ 303,279.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,638,815.62
Portage County	\$ 539,936.65	\$ 406,458.10	\$ 430,132.12	\$ 637,797.90	\$ 421,200.87	\$ 612,578.39	\$ 540,567.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,588,871.24
Price County	\$ 69,480.66	\$ 64,203.81	\$ 53,530.92	\$ 70,673.73	\$ 63,075.85	\$ 80,626.17	\$ 83,161.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 484,752.16
Richland County	\$ 91,844.66	\$ 63,581.36	\$ 74,138.87	\$ 94,011.24	\$ 64,280.72	\$ 134,930.24	\$ 104,156.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 626,943.52
Rock County	\$ 1,157,436.78	\$ 936,991.10	\$ 952,507.60	\$ 1,041,359.28	\$ 959,192.25	\$ 1,240,880.16	\$ 1,139,596.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,527,963.71
Rusk County	\$ 73,001.77	\$ 47,414.27	\$ 62,482.12	\$ 90,652.25	\$ 50,741.34	\$ 92,966.60	\$ 75,635.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 493,093.37
Saint Croix County	\$ 595,091.65	\$ 484,787.80	\$ 484,135.29	\$ 519,810.40	\$ 499,838.72	\$ 646,119.09	\$ 675,072.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,904,655.85
Sauk County	\$ 649,276.21	\$ 503,348.20	\$ 525,300.25	\$ 640,270.58	\$ 614,213.68	\$ 780,604.53	\$ 752,232.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,465,245.96
Sawyer County	\$ 133,519.22	\$ 101,218.71	\$ 96,417.19	\$ 129,768.00	\$ 101,757.97	\$ 148,194.65	\$ 196,452.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 907,328.26
Shawano County	\$ 201,226.80	\$ 148,859.56	\$ 166,865.23	\$ 199,451.70	\$ 152,993.56	\$ 252,492.28	\$ 224,195.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,346,084.41
Taylor County	\$ 104,398.80	\$ 85,441.80	\$ 84,148.93	\$ 95,992.84	\$ 83,474.09	\$ 109,412.61	\$ 102,453.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 665,322.69
Trempealeau County	\$ 162,845.30	\$ 144,828.90	\$ 120,675.56	\$ 165,702.15	\$ 156,909.87	\$ 181,915.34	\$ 173,159.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,106,037.09
Vernon County	\$ 133,678.20	\$ 122,136.31	\$ 105,599.95	\$ 129,749.06	\$ 118,040.55	\$ 165,243.39	\$ 148,417.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 920,865.10
Vilas County	\$ 157,955.21	\$ 146,265.06	\$ 134,150.04	\$ 209,845.01	\$ 117,721.28	\$ 186,212.12	\$ 233,317.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,185,465.96
Walworth County	\$ 705,243.64	\$ 581,005.98	\$ 594,827.31	\$ 681,116.09	\$ 601,887.22	\$ 812,054.58	\$ 799,328.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,775,463.59
Washburn County	\$ 96,732.08	\$ 81,174.57	\$ 84,612.20	\$ 90,776.73	\$ 74,416.85	\$ 109,713.09	\$ 124,173.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661,599.23
Washington County	\$ 979,017.70	\$ 807,200.12	\$ 728,478.05	\$ 938,217.76	\$ 757,758.87	\$ 1,111,167.73	\$ 1,041,459.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,363,300.16
Waupaca County	\$ 285,172.49	\$ 234,773.51	\$ 241,456.85	\$ 287,937.95	\$ 223,811.38	\$ 343,242.64	\$ 307,106.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,923,501.73
Wausara County	\$ 99,278.76	\$ 97,066.40	\$ 84,161.37	\$ 92,213.46	\$ 88,849.68	\$ 125,691.26	\$ 119,603.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 708,864.54
Wood County	\$ 483,591.91	\$ 379,628.56	\$ 302,075.11	\$ 356,260.42	\$ 302,075.11	\$ 487,995.89	\$ 363,259.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,674,886.50
Total CST	\$ 30,224,952.59	\$ 25,358,461.17	\$ 24,273,041.70	\$ 28,477,351.61	\$ 24,704,551.56	\$ 32,904,450.04	\$ 31,593,998.50	\$ -	\$ 197,536,807.17				

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August 11, 2016

To: Administration Committee
Ron Kinsley, Bill Voight, Dale Schleeter, Brian Bisonette,
Kathy McCoy, and Tom Hoff

Subject: IT Department Report
August 2016 report

Agenda items
-none

Department Report

Projects completed

Fixed the paystub email software.
Scheduled delivery of monthly budget reports.

Support calls

- o Average of 7 calls/day.
- o 2 computer replacements, 4 repairs

Projects underway

Web site overhaul with Civic Plus (project engaged in July 2016. Expected implementation: Q1 2017)

Preparation for telephone system replacement in 2017

Courtroom Audio Video

- Ready to select vendor and schedule implementation
- Budget 109,000
 - o IT Capital Improvement Fund \$69,000
 - o Contingency: \$40,000
- Per instructions of July Administration Committee, we were to meet with security consultant to determine if security recommendations could impact the AV project. We determined that security measures would have no overlap with this project.

Continue working with AllShore & Ken Hebbe on Novus projects.

Out-of-county travel:
none

A handwritten signature in black ink that reads "Mike Coleson". The signature is written in a cursive style and is followed by a long horizontal line.

County Administrator

Work Report – August 11, 2016 Administration Committee Meeting

Courthouse Security Evaluation – An evaluation of courthouse security was performed by Mr. Jim Brigham of the Dane County Sheriff's office. He did a walk-through of the entire courthouse with emphasis on courtroom security. We expect his full report will be submitted within 2-4 weeks.

2015 Financial Audit – The auditors have been working with staff to complete the 2015 financial audit. Although this has been another year of transition, the auditors are finding our records in better condition than previous years. Final 2015 financial results, as well as any final budget adjustments will be presented at the September meeting.

2017 Budget – Departments were required to submit their initial budgets electronically by the end of July. We will be meeting with the individual departments in August.

County Website – We have begun work on the County website redesign with CivicPlus, who specializes in designing websites for many government agencies in Wisconsin.

UW-Extension – Work continues on the UWEX reorganization plan. Chancellor Sandeen will meet with county officials and county Extension staff on August 17, 2016, 1-3pm in Eau Claire to provide clarification about the project goals, timeline, etc.

Tentative schedule:

- Increase communication channels about the project, including a new dedicated website, WCA e-news, our own separate e-news, identifying liaisons in each county
- Promote Wis. Stat 66.0301 as a potential pathway for conversations about cross-county program collaborations
- These exploratory conversations can occur in parallel with the reorg planning process
- Work to fill some open positions to provide critical services in counties and to reduce budget vulnerability for these positions
- Commit to the involvement of counties in identifying program priorities

Broadband – There has been much discussion regarding improving high-speed internet access (broadband) throughout the county. UW-Extension has provided educational sessions, the Economic Development committee has had presentations from service providers, and the public has expressed frustration with the lack of coverage in much of the county.

Don Semler recently formed a group of citizens comprised of citizens with extensive IT experience, local government and tribal personnel, Chamber of Commerce representation, and broadband service providers to further this discussion and create an action plan. This group will meet again next Wednesday, August 17, at 3:00 PM in the conference room of the River's Edge Business Center. The county will receive updates on its progress through the Economic Development committee.

Compensation - Market Study Update– We received some preliminary data from Patrick Glynn of Carlson Dettmann. The objective was to measure labor markets for the County using the benchmark jobs and public sector organizations and provide a revised pay plan structure based upon the market study. The market comparisons have been completed and work will continue on developing alternative implementation strategies. Mr. Glynn will be presenting the results of the study at the September 15th County Board meeting.

Federal Disaster Declaration – On August 9th, Governor Scott Walker announced a Federal Emergency Management Agency (FEMA) major disaster declaration for northern Wisconsin counties impacted by flooding in July. The counties named in the declaration are Ashland, Bayfield, Burnett, Douglas, Florence, Iron, Sawyer and Washburn Counties and the Bad River Band of the Lake Superior Chippewa Tribe.

The State will be holding a FEMA Applicant Briefing meeting Wednesday, August 17th at 2:30 in the Courthouse Assembly Room. The presentation will be about 45 minutes and will help us prepare for FEMA by answering questions regarding eligibility, procurement/contracting and other programs such as Mitigation Grants.

REALiving EAP – We received the utilization report for the first 6 months from REALiving, our Employee Assistance Program (EAP) provider. In addition to sending out 552 REALiving Magazines to employees and 357 “10-76 To Wellness” newsletters to emergency services personnel, they provided 8 management consultations, 9 professional coaching sessions, face-to-face counseling sessions, management consultations, and handled calls to the 24/7 EAP call center. Later in July, they provided invaluable service to staff in coping with the tragedy of the loss of our Clerk of Courts.

An EAP Feedback Survey was made available to all accounts and 14 Sawyer County employees completed the survey. Data from the survey overall shows 40% of respondents indicated they did not participate in an EAP Orientation sessions and 50% of them were not familiar with the login website or their user name or password. 63% of respondents report that they receive and read the REALiving Magazine and find it helpful. 72% of respondents state that they would miss REALiving if we were gone.

Comments from the survey:

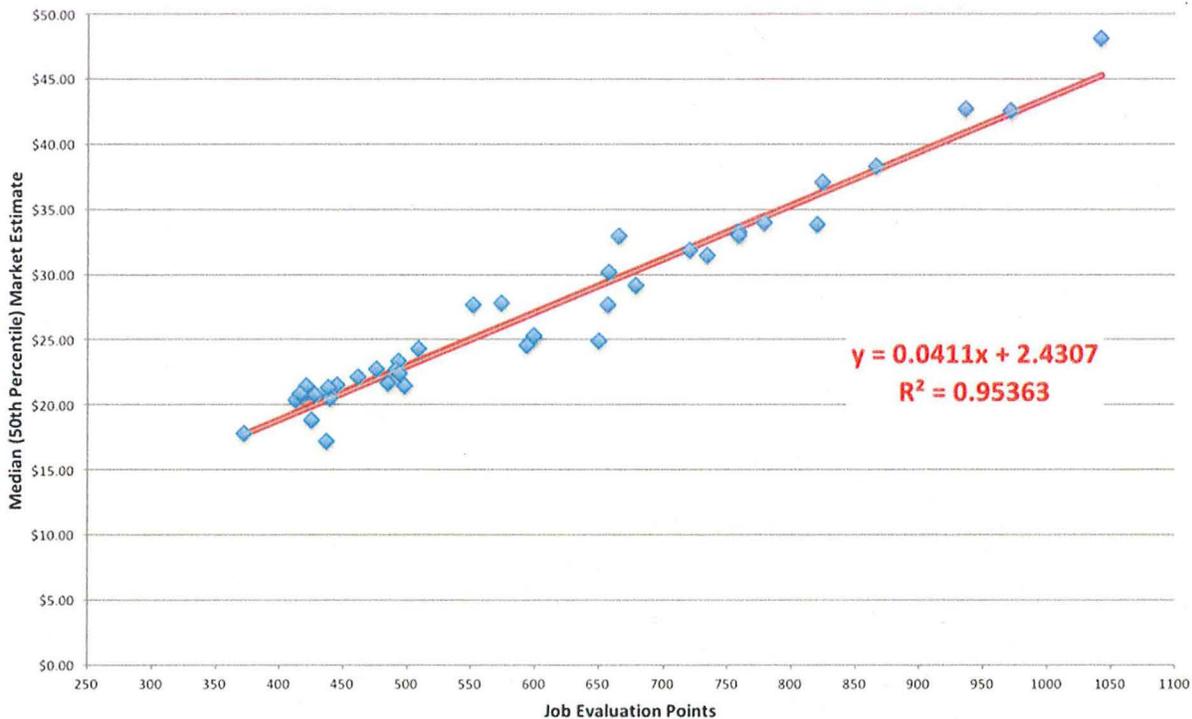
Wish this program was available years ago, thanks!	Sawyer County
Keep up the great and innovative work.	Sawyer County
I have not received some of the information discussed in this survey. I'm especially interested in the supervisor's publication.	Sawyer County
Sorry to sound so negative, but I just don't have time for this. Our county board has beaten us down to the point I show up for work, do my job and go home. I'd rather get a raise than have them spend money on programs like this. The county board could help us be our BEST by respecting us and the work we do. Instead, their attitude is everyone is replaceable, don't let the door hit you in the ass on the way out.	Sawyer County

Employment Update –

Effective

<u>Date</u>	<u>Name</u>	<u>Department</u>	<u>Event</u>
7/5/2016	Skinner, Mike	VA	New Hire
7/5/2016	Brown, Renee	VA	New Hire
7/9/2016	Benzschawel, Jeri	Human Services	Term
7/11/2016	Gucinski, Carol	Human Services	New Hire
7/11/2016	Cummings, Kyle	Forestry	New Hire
7/12/2016	Crust, Dorothy	Human Services	Term
7/26/2016	Burgan, Claudia	Clerk of Court	Deceased

SAWYER COUNTY
Regression of Median Market Pay on Job Evaluation



SAWYER COUNTY
Comparison of Current and Median Market Regression Lines of Best Fit

