

Carol Williamson, Sawyer County Clerk
Sawyer County Courthouse
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June 3, 2016

AGENDA

Meeting of the Administration Committee
Sawyer County Board of Supervisors
Assembly Room, Sawyer County Courthouse
June 9, 2016; 8:30 a.m.

1. Meeting agenda
2. Minutes of May 12, 2016 meeting
3. Audience recognition
4. Veterans Service Department report, including:
 - Budget Performance Report
5. County Clerk's report
6. County Treasurer's report
 - Update on Teal Lake property
7. Information Technology Department report
8. County Administrator's report, including:
 - Recommended appointment to Sawyer County Housing Authority Board of Commissioners.
9. Other matters for discussion only
10. **Closed Session** pursuant to Wis. Stat. 19.85 (1) (f)&(g) for preliminary consideration of specific personnel problems and to confer with legal counsel who is rendering advice regarding strategy and options relating to pending litigation.

CW

Carol Williamson
Sawyer County Clerk

Draft

Minutes of the meeting of the Administration Committee
Sawyer County Board of Supervisors
May 12, 2016; 8:30 a.m.; Assembly Room; Sawyer County Courthouse
Members present: Ron Kinsley, Bill Voight, Brian Bisonette, Dale Schleeter

Also present: Tom Hoff, Gary Elliott, Linda Zilmer, Dianne Ince, Carol Williamson, Bruce Paulson

Chair Ron Kinsley called the meeting to order.

Motion by Bisonette, 2nd by Voight, to approve the agenda. Motion carried.

Motion by Schleeter, 2nd by Bisonette, to approve the minutes of the meeting of April 14, 2016. Motion carried.

The Chair recognized Linda Zilmer. Ms Zilmer requested that the Boat House Amendment that was approved at the May 5th County Board meeting be placed back on the agenda at the May 19, 2016 County Board meeting. Ms Zilmer informed the committee that she intended to file a complaint with the Sawyer County District Attorney's Office regarding meeting notice on the Boat House Amendment.

Veteran's Service Officer Gary Elliott provided a report to the Committee. Motion by Bisonette, 2nd by Schleeter to approve the report. Motion carried.

Treasurer Dianne Ince gave the Treasurer's Report. Motion by Voight, 2nd by Schleeter, to approve the report. Motion carried.

The Committee discussed the meeting time and will continue to meet on Thursday at 8:30 am. Administrator Tom Hoff requested the members create a mission statement that supports the focus of the committee.

Administrator Hoff presented two resolutions and a report to the Committee.

Motion by Schleeter, 2nd by Bisonette, to recommend County Board approve the Resolution to carryover \$1,050.00 in donations from 2015 to 2016 in the Law Enforcement budget. Motion carried.

Motion by Voight, 2nd by Schleeter, to recommend County Board approve the Resolution to award the coverage of property insurance to Local Government Property Insurance Fund. This coverage is for the period June 10, 2016 through June 10, 2017. The deductible under this coverage will increase from \$500 to \$2,500 per incident. The annual premium is \$84,459 which includes an increase of \$9,300. This policy also offers replacement cost coverage. Motion carried.

Motion by Schleeter, 2nd by Voight, to convene into Closed Session. The roll call vote was as follows: Schleeter – yes; Voight – yes; Bisonette – yes; Kinsley – yes. Motion carried unanimous.

Motion by Bisonette; 2nd by Voight, to adjourn the meeting. Motion carried.

Minutes prepared by Sawyer County Clerk Carol Williamson

Gary Elliott
Veteran Service Officer
OFFICE: (715) 634-2770
FAX: (715) 638-3213

Sawyer County
Veteran Service Office
15872 E. Fifth Street
Hayward, WI 54843



Administrative Committee Meeting, June 9, 2016

A. **Budget Performance Report:** Submitted for review.

B. **Office Report:**

Contacts:

May 2016: 530 phone calls; 263 letters/emails/faxes; and 319 office visits. Vet Center Counselor held 44 counseling appointments in May.

VA Disability Compensation/Pension Claims:

As of May 2, 2016, our office has submitted 68 disability claims year to date. We have received Retroactive Payment in the amount of \$162,076.84 for Claims decided in Veteran's Favor year to date.

CVSO Position Replacement:

Update

VET Center:

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Gary Elliott".

Gary Elliott
CVSO



Budget Performance Report

Fiscal Year to Date 06/01/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
REVENUE										
Department 57 - Veteran's Administration										
46250	Veterans' Trans. Fees	9,000.00	.00	9,000.00	.00	.00	4,425.00	4,575.00	49	9,320.00
48430	Insurance Recoveries	.00	.00	.00	.00	.00	.00	.00	+++	5,759.94
48515	Donations	.00	.00	.00	.00	.00	.00	.00	+++	3,020.00
49220	Transfer from Spec. Rev. Fund	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100	.00
49300	Use of Prior Years' Fund Balance	.00	2,670.00	2,670.00	.00	.00	.00	2,670.00	0	.00
Department 57 - Veteran's Administration Totals		\$13,000.00	\$2,670.00	\$15,670.00	\$0.00	\$0.00	\$8,425.00	\$7,245.00	54%	\$18,099.94
REVENUE TOTALS		\$13,000.00	\$2,670.00	\$15,670.00	\$0.00	\$0.00	\$8,425.00	\$7,245.00	54%	\$18,099.94
EXPENSE										
Department 57 - Veteran's Administration										
State Account 54710 - Veteran's Relief										
50322	Veterans' Relief Expenses	2,000.00	2,670.00	4,670.00	.00	.00	500.00	4,170.00	11	2,330.00
State Account 54710 - Veteran's Relief Totals		\$2,000.00	\$2,670.00	\$4,670.00	\$0.00	\$0.00	\$500.00	\$4,170.00	11%	\$2,330.00
State Account 54720 - Veteran's Office										
50111	Regular Salaries	104,001.00	1,260.00	105,261.00	.00	.00	35,911.90	69,349.10	34	103,781.10
50112	Salaries Overtime	.00	.00	.00	.00	.00	.00	.00	+++	45.00
50124	Temporary Help	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	.00
50147	Workers Comp	1,002.00	.00	1,002.00	.00	.00	1,576.57	(574.57)	157	2,554.09
50151	FICA-Employer's Share	7,956.00	.00	7,956.00	.00	.00	2,716.04	5,239.96	34	7,803.51
50152	Retirement-Employer's Share	5,502.00	.00	5,502.00	.00	.00	1,777.42	3,724.58	32	5,729.73
50154	Hospital and Health Insurance	8,355.00	.00	8,355.00	.00	.00	2,838.79	5,516.21	34	7,986.41
50155	Flex Administration Fees	150.00	.00	150.00	.00	.00	45.00	105.00	30	152.70
50225	Telephone	550.00	.00	550.00	.00	.00	146.73	403.27	27	340.48
50270	Insurance Claim	.00	.00	.00	.00	.00	275.00	(275.00)	+++	6,694.83
50311	Postage	450.00	.00	450.00	.00	.00	115.48	334.52	26	402.55
50312	Office Supplies	4,000.00	.00	4,000.00	.00	.00	75.98	3,924.02	2	1,015.92
50313	Printing	250.00	.00	250.00	.00	.00	799.88	(549.88)	320	250.00
50315	Copy Machine Expenses	200.00	.00	200.00	.00	.00	.00	200.00	0	127.54
50325	Registration Fees	200.00	.00	200.00	.00	.00	55.00	145.00	28	75.00
50326	Job Advertisements	.00	.00	.00	.00	.00	365.20	(365.20)	+++	.00
50329	Dues/Subscriptions	300.00	.00	300.00	.00	.00	35.00	265.00	12	179.00
50336	Lodging	.00	.00	.00	.00	.00	410.00	(410.00)	+++	.00
50343	Boards & Commissions	340.00	.00	340.00	.00	.00	.00	340.00	0	150.00
50351	Vehicle Fuel	7,000.00	.00	7,000.00	.00	.00	1,056.31	5,943.69	15	4,229.19
50811	Capital Outlay -Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	24,806.00
State Account 54720 - Veteran's Office Totals		\$141,756.00	\$1,260.00	\$143,016.00	\$0.00	\$0.00	\$48,200.30	\$94,815.70	34%	\$166,323.05
State Account 54730 - Care of Veteran's Graves										
50000	Miscellaneous Expense	6,000.00	.00	6,000.00	.00	.00	516.00	5,484.00	9	6,000.00
State Account 54730 - Care of Veteran's Graves Totals		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$516.00	\$5,484.00	9%	\$6,000.00



Budget Performance Report

Fiscal Year to Date 06/01/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
EXPENSE										
	Department 57 - Veteran's Administration Totals	\$149,756.00	\$3,930.00	\$153,686.00	\$0.00	\$0.00	\$49,216.30	\$104,469.70	32%	\$174,653.05
	EXPENSE TOTALS	\$149,756.00	\$3,930.00	\$153,686.00	\$0.00	\$0.00	\$49,216.30	\$104,469.70	32%	\$174,653.05
Fund 100 - General Fund Totals										
	REVENUE TOTALS	13,000.00	2,670.00	15,670.00	.00	.00	8,425.00	7,245.00	54	18,099.94
	EXPENSE TOTALS	149,756.00	3,930.00	153,686.00	.00	.00	49,216.30	104,469.70	32	174,653.05
	Fund 100 - General Fund Totals	(\$136,756.00)	(\$1,260.00)	(\$138,016.00)	\$0.00	\$0.00	(\$40,791.30)	(\$97,224.70)		(\$156,553.11)
Fund 213 - Veterans Service Grant										
REVENUE										
	Department 00 - General									
43565	State Aid/Veteran's Grant	8,500.00	.00	8,500.00	.00	.00	2,250.00	6,250.00	26	8,500.00
	Department 00 - General Totals	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$2,250.00	\$6,250.00	26%	\$8,500.00
	REVENUE TOTALS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$2,250.00	\$6,250.00	26%	\$8,500.00
EXPENSE										
	Department 00 - General									
	State Account 54700 - Veteran's Grant Expenses									
50000	Miscellaneous Expense	.00	.00	.00	.00	.00	798.00	(798.00)	+++	13,710.01
50111	Regular Salaries	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	.00
50151	FICA-Employer's Share	268.00	.00	268.00	.00	.00	.00	268.00	0	.00
50152	Retirement-Employer's Share	231.00	.00	231.00	.00	.00	.00	231.00	0	.00
50154	Hospital and Health Insurance	251.00	.00	251.00	.00	.00	.00	251.00	0	.00
50163	Workers Comp Premium	50.00	.00	50.00	.00	.00	.00	50.00	0	.00
50313	Printing	550.00	.00	550.00	.00	.00	.00	550.00	0	754.53
50315	Copy Machine Expenses	100.00	.00	100.00	.00	.00	.00	100.00	0	.00
50335	Meal Expenses	750.00	.00	750.00	.00	.00	.00	750.00	0	154.73
50336	Lodging	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	.00
50339	Travel	800.00	.00	800.00	.00	.00	.00	800.00	0	43.49
	State Account 54700 - Veteran's Grant Expenses Totals	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$798.00	\$7,702.00	9%	\$14,662.76
	Department 00 - General Totals	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$798.00	\$7,702.00	9%	\$14,662.76
	EXPENSE TOTALS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$798.00	\$7,702.00	9%	\$14,662.76
Fund 213 - Veterans Service Grant Totals										
	REVENUE TOTALS	8,500.00	.00	8,500.00	.00	.00	2,250.00	6,250.00	26	8,500.00
	EXPENSE TOTALS	8,500.00	.00	8,500.00	.00	.00	798.00	7,702.00	9	14,662.76
	Fund 213 - Veterans Service Grant Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	(\$1,452.00)		(\$6,162.76)
Grand Totals										
	REVENUE TOTALS	21,500.00	2,670.00	24,170.00	.00	.00	10,675.00	13,495.00	44	26,599.94
	EXPENSE TOTALS	158,256.00	3,930.00	162,186.00	.00	.00	50,014.30	112,171.70	31	189,315.81



Budget Performance Report

Fiscal Year to Date 06/01/16

Include Rollup Account and Rollup to Account

Grand Totals	(\$136,756.00)	(\$1,260.00)	(\$138,016.00)	\$0.00	\$0.00	(\$39,339.30)	(\$98,676.70)	(\$162,715.87)
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**FINANCIAL REPORT
MAY 2016**

Current Month Previous Month Previous Year

Certificates of Deposit	Rate	Maturity			
Peoples Bank WI	0.40%	11/18/2015	\$0	\$0	\$500,992
Peoples Bank WI	0.50%	5/18/2016	\$0	\$503,138	\$501,241
Peoples Bank WI	0.35%	5/18/2016	\$0	\$500,432	
Savings Account					
Govt Invest Pool	0.41%		\$5,649	\$5,649	\$4,975
Checking Account					
Peoples Bank WI	0.64%		\$13,641,927	\$13,219,474	\$10,143,954
Chippewa Valley Bank	0.05%		\$20,293	\$129,344	\$39,319
CVB Debt Service Fund	0.05%		\$3,359	\$3,359	\$3,358
Johnson Bank			\$80,642	\$89,311	\$178,674
Johnson Bank-COP			\$5,754	\$5,753	\$5,751
Johnson Bank Flex/HRA			\$1	\$1	\$1
Wells Fargo			\$3,000	\$3,000	\$3,000
Total			\$13,760,626	\$14,459,460	\$11,381,264
Receipts					
Delinquent			\$59,396	\$64,759	\$95,162
Current			\$247,409	\$198,609	\$167,089
General			\$1,056,361	\$1,021,696	\$1,047,963
Highway Dept.			\$110,629	\$159,570	\$11,724
Tax Settlement			\$0	\$0	\$0
Total Receipts			\$1,473,795	\$1,444,634	\$1,321,938
Total Disbursement			\$2,172,629	\$2,336,281	\$2,104,901
Income					
Tax Deed Expense			\$490	\$296	\$300
Ad Fee Expense			\$250	\$560	\$360
Interest Received			\$8,398	\$7,102	\$4,509
YTD Interest Received			\$34,349	\$25,951	\$12,238



**PEOPLES
BANK MIDWEST**

People You Know. People You Trust.

10583 Main Street, P.O. Box 391, Hayward, WI 54843 (715) 634-2674

May 31, 2016

**Dianne Ince Treasurer
Sawyer County
P. O. Box 935
Hayward, WI 54843**

Re: Market value of assets pledged to Sawyer County Deposits

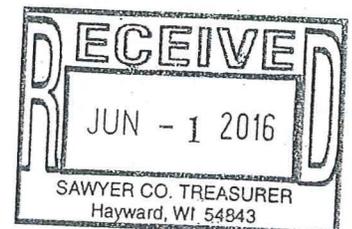
As of May 31, 2016, Peoples Bank of Wisconsin has pledged the attached list of securities to cover deposits that exceed the State of Wisconsin and FDIC insurance limits.

Sawyer County's General Account is covered by FDIC insurance in the amount of \$250,000.00 and the State of Wisconsin Trust Fund for \$400,000.00, and the pledged securities' market value totaling \$15,071,121.40. Additional securities will be pledged if the market value of these securities falls below the amount required to satisfy this pledge.

Sincerely,

**Deena Johnson
Operations Officer**

Enclosure



	A	B	C	D	E
1	Peoples Bank Midwest- BONDS PLEDGED FOR SAWYER COUNTY as of May 31, 2016				
2					
3	CUSIP #	DESCRIPTION	PAR AMOUNT	MARKET VALUE	MATURITY DATE
4	006191JH4	ADAMS COUNTY WI GO BOND	\$275,000.00	\$281,415.75	4/1/2026
5	020090SD4	ALMA WI GO BOND	\$295,000.00	\$325,134.25	3/1/2026
6	020609DR1	ALPENA MI GO BOND	\$230,000.00	\$236,529.70	10/1/2026
7	038141ME4	APPLETON WI REV BOND	\$180,000.00	\$201,214.80	1/1/2025
8	03922PDH3	ARCADIA WI REV BOND	\$210,000.00	\$231,611.10	12/1/2028
9	048609NY4	ATLANTIC IA GO BOND	\$155,000.00	\$156,573.25	6/1/2027
10	050870CC6	AUDUBON MN GO BOND	\$125,000.00	\$128,988.75	2/1/2023
11	071599AL8	BAUDETTE MN GO BOND	\$120,000.00	\$122,211.60	2/1/2019
12	072077TF7	BAY CITY MI GO BOND	\$170,000.00	\$178,994.70	10/1/2025
13	082653EE2	BENTLEY MI GO BOND	\$275,000.00	\$287,878.25	5/1/2027
14	093805ES4	BLOOMER WI GO BOND	\$200,000.00	\$204,536.00	10/1/2022
15	094284JK3	BLOOMING PRAIRIE MN GO BOND	\$125,000.00	\$131,568.75	12/15/2028
16	095617FK7	BLUE ISLAND IL GO BOND	\$305,000.00	\$307,787.70	12/1/2019
17	098027CC7	BONDUEL WI GO BOND	\$100,000.00	\$105,554.00	5/1/2024
18	129644VT4	CALHOUN COUNTY MI GO BOND	\$300,000.00	\$320,256.00	4/1/2025
19	131753CL7	CAMANCHE IA GO BOND	\$350,000.00	\$356,958.00	6/1/2026
20	133650EB3	CAMERON WI BO BOND	\$250,000.00	\$262,277.50	4/1/2028
21	139141ES0	CAPAC MI GO BOND	\$250,000.00	\$278,835.00	5/1/2021
22	14757PCE8	CASHTON WI GO BOND	\$250,000.00	\$274,192.50	3/1/2024
23	169772WL0	CHIPPEWA FALLS WI CO BOND	\$200,000.00	\$213,470.00	12/1/2025
24	225008ED9	CRAWFORD WI GO BOND	\$190,000.00	\$195,054.00	3/1/2023
25	229432BZ1	CUBA CITY WI GO BOND	\$185,000.00	\$196,547.70	12/1/2023
26	230831HE2	CUMBERLAND WI GO BOND	\$110,000.00	\$112,239.60	6/1/2023
27	237236CV4	DARIEN WI REV BOND	\$145,000.00	\$149,305.05	4/1/2020
28	237374AQ6	DARLINGTON WI REV BOND	\$150,000.00	\$150,336.00	5/1/2020
29	246442BF3	DELAWARE IN GO BOND	\$215,000.00	\$220,865.20	12/31/2017
30	247698AP8	DELTA MI GO BOND	\$200,000.00	\$223,470.00	11/1/2027
31	269850BD4	EAGLE RIVER WI GO BOND	\$105,000.00	\$112,825.65	3/1/2019
32	269850BE2	EAGLE RIVER WI GO BOND	\$105,000.00	\$115,384.50	3/1/2020
33	269850BF9	EAGLE RIVER WI GO BOND	\$110,000.00	\$123,145.00	3/1/2021
34	393073DX6	GREEN ISLE MN GO BOND	\$75,000.00	\$75,161.25	2/1/2017
35	411468FF3	HARBOR BEACH MI GO BOND	\$300,000.00	\$300,549.00	5/1/2020
36	412630KT1	HARLAN IA GO BOND	\$215,000.00	\$222,284.20	6/1/2028
37	41742NAM8	HARVARD IL GO BOND	\$60,000.00	\$60,061.20	1/1/2017
38	441002BX9	HORTONVILLE WI GO BOND	\$205,000.00	\$218,415.20	12/1/2025
39	448285KP0	HUTCHINSON MN GO BOND	\$135,000.00	\$140,803.65	2/1/2027
40	462765HL5	IRON COUNTY MI GO BOND	\$300,000.00	\$335,691.00	6/1/2021
41	479086CB4	JOHNSON CREEK WI REV BOND	\$100,000.00	\$103,885.00	8/1/2019
42	491800JA7	KENYON MN GO BOND	\$165,000.00	\$165,333.30	2/1/2020
43	492800DR5	KEWASKUM WI GO BOND	\$250,000.00	\$258,917.50	4/1/2027
44	505822GY6	LADYSMITH WI GO BOND	\$100,000.00	\$104,437.00	12/1/2024
45	505844AM2	LADYSMITH WI REV BOND	\$105,000.00	\$107,132.55	12/1/2019
46	505844AP5	LADYSMITH WI REV BOND	\$110,000.00	\$112,219.80	12/1/2021
47	536087BM0	LINTON ND GO BOND	\$145,000.00	\$146,480.45	11/1/2018
48	554591BL0	MACKINAC ISLAND MI REV BOND	\$210,000.00	\$210,025.20	3/1/2019

	A	B	C	D	E
49	559856DA4	MAHNOMEN MN GO BOND	\$110,000.00	\$110,228.80	1/1/2019
50	563333EJ8	MANISTEE MI GO BOND	\$320,000.00	\$356,800.00	10/1/2024
51	59317CAQ0	MFL MARMAC IA REV BOND	\$250,000.00	\$253,060.00	7/1/2027
52	617877BB0	MORRIS MN GO BOND	\$170,000.00	\$181,611.00	2/1/2028
53	640082Y98	NEENAH WI GO BOND	\$80,000.00	\$82,968.80	3/1/2023
54	640082Z22	NEENAH WI GO BOND	\$80,000.00	\$82,528.80	3/1/2024
55	640082Z30	NEENAH WI GO BOND	\$85,000.00	\$88,055.75	3/1/2025
56	645359CK4	NEW HOLSTEIN WI GO BOND	\$210,000.00	\$210,558.60	3/1/2023
57	646720GK2	NEW LONDON WI REV BOND	\$300,000.00	\$300,510.00	12/1/2016
58	657776CL2	NORTH BRANCH MN REV BOND	\$210,000.00	\$212,574.60	8/1/2018
59	681079VX4	OLIVIA MN GO BOND	\$220,000.00	\$220,481.80	7/1/2017
60	6822241ER1	ONALASKA WI REV BOND	\$225,000.00	\$247,734.00	5/1/2026
61	682241EU4	ONALASKA WI REV BOND	\$100,000.00	\$101,328.00	12/1/2017
62	683448BR4	OOSTBURG WI REV BOND	\$160,000.00	\$169,296.00	5/1/2023
63	696867AL4	PALMER MN GO BOND	\$130,000.00	\$130,271.70	2/1/2018
64	725755BC5	PITTSVILLE WI GO BOND	\$180,000.00	\$191,005.20	3/1/2027
65	730115HT2	PLYMOUTH WI REV BOND	\$100,000.00	\$109,674.00	5/1/2023
66	733760PC0	PORT CHESTER NY GO BOND	\$220,000.00	\$222,343.00	9/15/2025
67	73954PBT3	PRAIRIE DU SAC WI REV BOND	\$105,000.00	\$108,773.70	12/1/2025
68	827793DD9	SILVER LAKE MN GO BOND	\$75,000.00	\$75,153.75	1/1/2017
69	836513EB3	SOUTH BEND IN SCHOOL REV BOND	\$150,000.00	\$167,077.50	1/15/2026
70	849513JL1	SPRING COVE PA SCHOOL GO BOND	\$140,000.00	\$145,839.40	11/15/2024
71	869322BH9	SUSSEX WI REV BOND	\$170,000.00	\$176,924.10	6/1/2028
72	889804CK4	TOMAHAWK WI GO BOND	\$130,000.00	\$131,645.80	9/1/2022
73	89531KAV8	TREYNOR IA GO BOND	\$285,000.00	\$290,651.55	7/1/2024
74	906731AM6	UNION GROVE WI REV BOND	\$160,000.00	\$165,372.80	5/1/2023
75	938119AS3	WASHINGTON COUNTY NE GO BOND	\$120,000.00	\$125,872.80	12/15/2022
76	943245BG4	WAUPACA WI GO BOND	\$305,000.00	\$321,970.20	5/1/2020
77	979426EE9	WOODHAVEN MI GO BOND	\$200,000.00	\$206,426.00	10/1/2020
78	172649AG0	CIRCLE PINES MN CERT OF PART	\$200,000.00	\$203,206.00	2/1/2018
79	604204MU8	MINNETONKA MN CERT OF PART	\$230,000.00	\$244,724.60	2/1/2024
80	151749AJ7	CENTER TOWN MN TAXABLE GO BOND	\$120,000.00	\$128,362.80	2/1/2020
81	299643DG8	EVANSVILLE WI TAXABLE GO BOND	\$225,000.00	\$246,870.00	4/1/2021
82	418542MP8	HASTINGS MN TAXABLE GO BOND	\$125,000.00	\$125,250.00	2/1/2020
83	952433FX3	WEST DE PERE WI TAXABLE GO BOND	\$165,000.00	\$169,413.75	10/1/2023
84					
85		TOTAL	\$14,410,000.00	\$15,071,121.40	
86					
87					
88					

SAWYER COUNTY SALES & USE TAX

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
JAN	\$133,519.22	\$154,920.27	\$121,895.03	\$103,387.95	\$84,858.99	\$96,324.07	\$86,290.09	\$92,161.62	\$121,742.30	\$116,152.88
FEB	\$101,218.71	\$120,003.84	\$105,717.32	\$97,665.82	\$104,764.51	\$89,521.39	\$84,318.50	\$91,319.12	\$109,692.02	\$115,192.95
MAR	\$96,417.19	\$103,558.92	\$98,045.24	\$93,708.27	\$82,206.19	\$85,593.40	\$92,892.54	\$85,354.35	\$105,347.30	\$107,844.31
APR	\$129,768.00	\$136,085.83	\$100,417.31	\$79,243.54	\$80,693.71	\$82,002.55	\$86,564.72	\$100,044.30	\$97,145.25	\$111,356.28
MAY	\$101,757.97	\$165,146.62	\$103,726.78	\$104,249.18	\$105,507.89	\$72,950.86	\$77,073.67	\$82,583.63	\$93,310.17	\$96,998.99
JUN	\$0.00	\$130,211.67	\$113,099.69	\$99,343.10	\$120,491.37	\$120,620.49	\$105,892.73	\$97,769.15	\$91,868.03	\$115,530.58
JUL	\$0.00	\$170,873.25	\$157,587.82	\$149,883.17	\$116,884.99	\$121,067.57	\$130,457.24	\$135,721.24	\$130,938.96	\$133,087.51
AUG	\$0.00	\$219,492.36	\$219,726.93	\$210,647.43	\$190,711.45	\$146,393.35	\$143,434.11	\$136,164.21	\$186,586.30	\$167,505.12
SEP	\$0.00	\$166,617.83	\$151,860.16	\$139,292.87	\$176,482.22	\$156,829.03	\$173,799.97	\$159,626.69	\$177,485.21	\$159,931.55
OCT	\$0.00	\$207,750.32	\$250,330.41	\$171,028.97	\$152,871.41	\$132,589.53	\$137,071.99	\$141,827.36	\$163,375.90	\$169,963.57
NOV	\$0.00	\$131,256.74	\$129,701.05	\$130,223.48	\$140,258.99	\$131,082.12	\$138,496.34	\$107,186.18	\$128,984.33	\$145,277.25
DEC	\$0.00	\$146,347.00	\$150,747.86	\$95,647.22	\$98,930.12	\$100,920.52	\$93,504.39	\$105,922.06	\$96,460.66	\$100,104.52
TOTAL	\$562,681.09	\$1,852,264.65	\$1,702,855.60	\$1,474,321.00	\$1,454,661.84	\$1,335,894.88	\$1,349,796.29	\$1,335,679.91	\$1,502,936.43	\$1,538,945.51
Budget	\$1,800,000.00	\$1,600,000.00	\$1,500,000.00	\$1,400,000.00	\$1,300,000.00	\$1,282,500.00	\$1,337,500.00	\$1,400,000.00	\$1,450,000.00	\$1,300,000.00
2016 Year to Date	\$562,681.09									
2015 Year to Date		\$679,715.48								
2014 Year to Date		\$529,801.68								
2013 Year to Date		\$478,254.76								
2012 Year to Date		\$458,031.29								
2011 Year to Date		\$426,392.27								
2010 Year to Date		\$427,139.52								
2009 Year to Date		\$451,463.02								
2008 Year to Date		\$527,237.04								
2007 Year to Date		\$547,545.41								
2006 Year to Date		\$477,499.43								
2005 Year To Date		\$455,408.73								
2004 Year To Date		\$440,398.55								
2003 Year To Date		\$406,500.00								
2002 Year To Date		\$410,135.99								
2001 Year To Date		\$445,397.95								
2000 Year To Date		\$338,499.08								
1999 Year To Date		\$318,043.29								
1998 Year To Date		\$369,940.09								
1997 Year To Date		\$294,972.56								

NOTE: December 2005 includes \$22,192.45 correcting adjustments
 NOTE: July 2005 includes \$728.35 Adjustment for system glitch...

Wisconsin Department of Revenue
Division of Enterprise Services
County Sales Tax Distributions

January-December 2016

The following worksheet shows county sales tax distributed to the counties that have enacted the 0.5% local sales tax

County	January	February	March	April	May	June	July	August	September	October	November	December	Total
Adams County	\$ 102,457.79	\$ 106,116.21	\$ 92,643.48	\$ 92,306.40	\$ 110,233.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 503,757.66
Ashland County	\$ 101,683.39	\$ 81,814.24	\$ 73,047.96	\$ 101,687.96	\$ 71,284.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 429,518.23
Barron County	\$ 359,415.72	\$ 269,973.01	\$ 263,822.11	\$ 346,158.68	\$ 263,894.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,503,263.83
Bayfield County	\$ 67,817.74	\$ 63,671.74	\$ 59,605.71	\$ 64,329.98	\$ 66,107.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,531.38
Buffalo County	\$ 59,666.73	\$ 49,848.84	\$ 44,998.86	\$ 46,737.52	\$ 57,062.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257,114.88
Burnett County	\$ 73,584.08	\$ 64,162.69	\$ 54,242.92	\$ 63,582.30	\$ 65,364.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,916.81
Chippewa County	\$ 380,833.36	\$ 343,600.52	\$ 320,975.63	\$ 417,795.31	\$ 345,566.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,808,771.81
Clark County	\$ 152,436.44	\$ 120,256.07	\$ 115,571.66	\$ 141,239.76	\$ 131,584.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661,088.87
Columbia County	\$ 340,302.77	\$ 298,932.56	\$ 285,211.82	\$ 232,279.37	\$ 304,285.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,461,011.52
Crawford County	\$ 130,611.90	\$ 90,437.89	\$ 82,007.04	\$ 125,777.28	\$ 90,575.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 519,409.39
Dane County	\$ 4,759,095.20	\$ 4,295,634.63	\$ 3,830,993.55	\$ 4,173,929.46	\$ 3,667,179.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,928,831.78
Dodge County	\$ 512,301.24	\$ 440,863.36	\$ 414,299.30	\$ 521,748.67	\$ 407,852.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,096,864.79
Door County	\$ 262,179.05	\$ 204,409.60	\$ 195,203.38	\$ 287,266.36	\$ 185,644.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,134,703.12
Douglas County	\$ 351,502.66	\$ 260,744.27	\$ 247,079.81	\$ 334,814.74	\$ 247,903.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,442,045.45
Dunn County	\$ 240,346.57	\$ 188,499.11	\$ 187,108.34	\$ 259,152.91	\$ 186,462.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,061,569.77
Eau Claire County	\$ 868,975.69	\$ 708,776.59	\$ 696,710.19	\$ 882,113.15	\$ 659,845.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,816,421.07
Florence County	\$ 20,384.08	\$ 21,150.61	\$ 15,090.31	\$ 12,698.22	\$ 13,274.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,597.51
Fond Du Lac County	\$ 655,971.39	\$ 556,585.44	\$ 664,386.87	\$ 589,030.76	\$ 599,081.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,066,055.77
Forest County	\$ 43,381.44	\$ 29,795.88	\$ 30,833.19	\$ 70,738.25	\$ 30,113.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 204,861.95
Grant County	\$ 290,333.94	\$ 228,751.39	\$ 225,393.08	\$ 258,160.95	\$ 226,900.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,229,839.45
Green County	\$ 206,933.05	\$ 187,706.99	\$ 163,940.21	\$ 206,289.23	\$ 189,411.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 954,280.56
Green Lake County	\$ 99,233.57	\$ 78,407.24	\$ 85,833.61	\$ 99,231.51	\$ 82,697.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 445,403.14
Iowa County	\$ 133,310.54	\$ 124,515.63	\$ 111,527.26	\$ 135,728.77	\$ 108,685.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 613,768.03
Iron County	\$ 32,511.04	\$ 30,241.91	\$ 29,119.56	\$ 35,155.05	\$ 30,633.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,660.92
Jackson County	\$ 116,545.64	\$ 96,755.08	\$ 96,531.17	\$ 114,037.21	\$ 96,476.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,345.32
Jefferson County	\$ 538,787.16	\$ 427,811.62	\$ 404,319.76	\$ 471,631.27	\$ 429,493.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,262,931.95
Juneau County	\$ 128,381.47	\$ 104,549.78	\$ 100,753.78	\$ 124,959.68	\$ 122,351.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580,996.65
Kenosha County	\$ 1,330,782.06	\$ 976,498.30	\$ 979,431.44	\$ 1,000,960.20	\$ 948,295.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,235,967.34
La Crosse County	\$ 1,095,208.19	\$ 823,229.14	\$ 828,105.01	\$ 993,864.52	\$ 840,358.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,580,765.11
Lafayette County	\$ 76,533.16	\$ 64,307.55	\$ 52,347.95	\$ 57,909.68	\$ 69,058.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,156.63
Langlade County	\$ 136,615.20	\$ 93,817.87	\$ 95,608.45	\$ 174,447.03	\$ 94,045.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 594,534.41
Lincolen County	\$ 150,056.64	\$ 147,145.99	\$ 121,100.65	\$ 219,372.39	\$ 124,199.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 767,875.17
Marathon County	\$ 1,071,768.26	\$ 897,794.05	\$ 851,205.62	\$ 1,185,180.58	\$ 810,552.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,836,501.21
Marquette County	\$ 291,311.04	\$ 230,752.23	\$ 213,553.77	\$ 387,222.51	\$ 235,456.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,358,296.50
Marquette County	\$ 67,846.96	\$ 56,620.64	\$ 53,326.91	\$ 59,000.77	\$ 61,317.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,112.94
Milwaukee County	\$ 6,273,466.62	\$ 5,594,974.01	\$ 5,405,390.48	\$ 5,954,123.17	\$ 5,545,648.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,773,602.31
Monroe County	\$ 278,313.52	\$ 211,217.91	\$ 236,714.49	\$ 287,811.35	\$ 212,456.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,226,513.32
Oconto County	\$ 139,233.08	\$ 127,107.44	\$ 114,786.08	\$ 180,847.16	\$ 119,692.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 681,686.63
Ontonagon County	\$ 343,800.03	\$ 243,604.16	\$ 244,467.23	\$ 494,098.16	\$ 246,702.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,574,772.52
Ozaukee County	\$ 747,881.66	\$ 586,198.40	\$ 520,404.62	\$ 585,427.35	\$ 567,498.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,007,400.99
Papin County	\$ 44,002.13	\$ 42,234.49	\$ 31,521.23	\$ 35,096.27	\$ 35,247.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,101.47
Pierce County	\$ 187,980.05	\$ 150,780.03	\$ 126,194.88	\$ 149,728.27	\$ 149,894.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 764,577.74
Polk County	\$ 237,361.81	\$ 208,186.53	\$ 182,937.37	\$ 232,175.50	\$ 210,147.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,070,808.69
Portage County	\$ 539,936.65	\$ 406,458.10	\$ 430,132.12	\$ 637,797.90	\$ 421,200.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,435,525.64
Price County	\$ 69,480.66	\$ 64,203.81	\$ 53,530.92	\$ 70,673.73	\$ 63,075.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,964.97
Richland County	\$ 91,844.86	\$ 63,581.36	\$ 74,139.87	\$ 94,011.24	\$ 64,280.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 387,856.85
Rock County	\$ 1,157,436.78	\$ 938,991.10	\$ 952,507.60	\$ 1,041,359.38	\$ 959,192.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,047,481.01
Rusk County	\$ 73,001.77	\$ 47,414.27	\$ 62,482.12	\$ 90,852.25	\$ 50,741.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,291.75
Saint Croix County	\$ 595,091.65	\$ 484,787.80	\$ 484,135.29	\$ 519,810.40	\$ 499,638.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,583,483.86
Sauk County	\$ 649,276.21	\$ 503,348.20	\$ 525,300.25	\$ 640,270.58	\$ 614,213.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,932,408.92
Sawyer County	\$ 133,519.22	\$ 101,218.71	\$ 96,417.19	\$ 129,768.00	\$ 101,757.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 562,608.09
Shawano County	\$ 201,226.80	\$ 148,859.56	\$ 166,865.23	\$ 199,451.70	\$ 152,993.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 869,396.85
Taylor County	\$ 104,398.80	\$ 85,441.80	\$ 84,148.93	\$ 95,992.84	\$ 83,474.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 453,456.46
Trempealeau County	\$ 162,945.30	\$ 144,828.90	\$ 120,875.56	\$ 165,702.15	\$ 156,909.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,361.78
Vernon County	\$ 133,678.20	\$ 122,136.31	\$ 105,589.95	\$ 128,749.06	\$ 118,040.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 609,204.07
Vilas County	\$ 157,955.21	\$ 146,265.06	\$ 134,150.04	\$ 209,845.01	\$ 117,721.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 765,936.60
Walworth County	\$ 705,243.64	\$ 581,005.98	\$ 594,827.31	\$ 681,116.09	\$ 601,887.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,164,080.24
Washburn County	\$ 96,732.08	\$ 81,174.57	\$ 84,612.20	\$ 90,776.73	\$ 74,416.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427,712.43
Washington County	\$ 979,017.70	\$ 807,200.12	\$ 718,478.05	\$ 938,217.76	\$ 757,758.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,210,672.50
Waupaca County	\$ 285,172.49	\$ 234,773.51	\$ 241,456.85	\$ 287,937.95	\$ 223,811.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,273,152.18
Waushara County	\$ 59,278.76	\$ 61,056.40	\$ 62,213.46	\$ 64,181.76	\$ 66,381.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 461,569.67
Wood County	\$ 483,591.91	\$ 379,628.56	\$ 302,075.11	\$ 356,260.42	\$ 302,075.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,823,611.11
Total CST	\$ 30,224,952.59	\$ 25,358,461.17	\$ 24,273,041.70	\$ 28,477,351.61	\$ 24,704,551.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133,038,358.63



P.O. Box 791 16036W Hwy 63 S Hayward, Wisconsin 54843
Phone (715) 634-4280 Fax (715) 934-4803 Email: schous@cheqnet.net

May 12, 2016

Tom Hoff
Sawyer County Administrator
10610 Main St Suite 23
Hayward WI 54843

Dear Mr. Hoff:

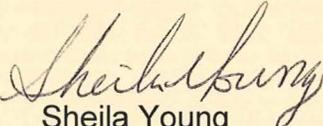
Unfortunately our most recently approved commissioner for the Sawyer County Housing Authority Board of Commissioners has decided not to remain on our board. Therefore, we are requesting that the county board approve Mike Sickenburger as the commissioner that will replace Tiffany Roberts.

To keep our State Charter in compliance with the state Housing Statutes, may we please have confirmation of this appointment in writing.

Enclosed is a list of the current Commissioners and their terms.

Thank you very much for your consideration of this matter.

Sincerely,


Sheila Young
Executive Director



"This institution is an equal opportunity provider and employer"

List of Officers for Sawyer County Housing Authority

Chairman

Dorothy Mercer
10556 N Namekagon Tr
Hayward WI 54843
634-4948
11/14/2011 – 11/13/2016

Secretary

Sheila Young
Sawyer County Housing Authority
PO Box 791
Hayward WI 54843
715-634-4280

Vice-Chairman

Bruce Paulsen
8518 N Hilltop Rd
Hayward WI 54843
715-634-3618
05/13/2015 – 5/12/2020

Recording Secretary

Barb Mrotek
Sawyer County Housing Authority

Commissioner

Iras Humphreys
10705 N Linden Rd
Hayward WI 54843
715-634-2560
05/14/2014 – 05/13/2019

Commissioner

Vacant
07/2015 – 07/19/2020

Commissioner

Tom Mattson
PO Box 13079
Hayward WI 54843
715-699-4420
11/13/2013 – 11/13/2018