

Draft

Minutes of the meeting of the Administration Committee

Sawyer County Board of Supervisors

March 10, 2016; 8:30 a.m.; Assembly Room; Sawyer County Courthouse

Members present: Hal Helwig (Chair), Ron Kinsley, Jim Bassett, Dales Schleeter, Dean Pearson, Brian Bisonette

Also present: Warren Johnson, Tom Hoff, Renee Brown, Gary Elliott, Carol Williamson, Mike Coleson,

Motion by Bassett, 2nd by Pearson, to approve the meeting agenda. Motion carried.

Motion by Kinsley, 2nd by Pearson, to approve the February 11, 2016, meeting minutes. Motion carried.

Renee Brown presented a written Veteran Service Office report. The Committee discussed proposed legislation. The committee commended Renee on her work in Sawyer County and all she has done for the veterans.

Tom Hoff presented a resolution to establish the salary for the County Clerk, Register of Deeds, and County Treasurer for the 2017-2020 term of office. The resolution provides a 1.5% increase each year. Motion by Kinsley, 2nd by Schleeter, to recommend approval of the resolution to the Sawyer County Board. Motion carried.

The committee discussed the Traffic Safety Commission. Gary Gedart has been a member on the commission for 16 years. The Commission requires the Highway Commissioner or his delegate to be a member. The committee requested this be brought back to the April Administration meeting.

The Committee discussed the pay grid and possible options to reprice the grid. \$140,000 is designated in the 2016 budget for wage increases. The plan is to use these funds to provide a cost-of-living adjustment to all employees across the board.

The Administrator is working with County Board members to establish County Board Rules.

The Committee reviewed the Treasurer's financial report through February 29, 2016.

- Distributed to Sawyer County in February of 2016 - \$101,218.71
- Distributed to Sawyer county in 2016 through February - \$234,737.93
- Distributed to Sawyer County through same month in 2015 - \$274,924.11
- 2016 Sawyer County Budget sales and use tax revenue forecast - \$1,800,000

Mike Coleson presented the Information Technology department report. Mike is working on a new phone system and courtroom sound and video equipment. Dispatch and 911 equipment also need upgrades.

The Committee reviewed the monthly department expense vouchers. Motion by Kinsley, 2nd by Pearson to approve the vouchers. Motion carried.

Motion by Bassett, 2nd by Kinsley, to convene into closed session. Motion carried, unanimous.

Motion by Kinsley, 2nd by Schleeter to adjourn.

Carol Williamson, Sawyer County Clerk
Sawyer County Courthouse
10610 Main Street, Suite 10; Hayward, Wisconsin 54843
email address – cwilliamson@sawyercountygov.org
telephone numbers 715.634.4866 and toll free 877.699.4110



March 8, 2016

AGENDA

Meeting of the Administration Committee
Sawyer County Board of Supervisors
Assembly Room, Sawyer County Courthouse
March 10, 2016; 8:30 a.m.

1. Meeting agenda
2. Minutes of February 11, 2016 meeting
3. Audience recognition
4. Veterans Service Department report
5. County Administrator's report, including:
 - Salary adjustments for County elected (in 2016) officials
 - Traffic Safety Commission
6. County Clerk's report
7. County Treasurer's report
8. Information Technology Department report
9. Monthly department expense vouchers
10. Other matters for discussion only
11. **Closed session** pursuant to Wis. Stat. 19.85(1) (g) to confer with legal counsel who is rendering advice regarding strategy and options relating to pending litigation.
12. Return to open session to take action as necessary or appropriate relating to closed session and to proceed with remaining agenda times.

CW

Carol Williamson
Sawyer County Clerk

Draft

Minutes of the meeting of the Administration Committee
Sawyer County Board of Supervisors
February 11, 2016; 8:30 a.m.; Assembly Room; Sawyer County Courthouse

Members present: Hal Helwig (Chair), Ron Kinsley, Jim Bassett, Dale Schleeter, Dean Pearson, Brian Bisonette

Also present: County Board member Warren Johnson, Health and Human Services Director Paul Grahovac, Information Technology Department Director Mike Coleson, County Treasurer Dianne Ince, County Register of Deeds Paula Chisser, County Administrator Tom Hoff, Veteran's Service Officer Renee Brown, John Saunders, and County Clerk Carol Williamson

Motion by Bassett, 2nd by Kinsley, to approve the meeting agenda. Motion carried.

Motion by Kinsley, 2nd by Schleeter, to approve the January 14, 2016 meeting minutes. Motion carried.

Health and Human Services Director Paul Grahovac presented and reviewed with the Committee the Transitions DHS Notice & Order. The notice and order call for a corrective action plan and forfeiture of \$9,800. If paid within 10 days, the forfeiture will be reduced by 35%, to \$6,370. Motion by Bassett, 2nd by Schleeter to pay \$6,370 within the 10 days.

John Saunders presented information on the Bicycle/Pedestrian Trail Committee. The current Citizens Advisory Committee is looking for non-financial support from the county to give the committee credibility. Motion by Pearson 2nd by Bisonette, to recommend the County Board approve establishing a standing county committee.

Veteran's Service Officer Renee Brown presented the department a written report. The Committee also received a copy of Renee Brown's resignation letter. (Copy in file) Proposed Bills would affect how veterans would be served locally. The Committee discussed the importance of the services provided by the local veteran's office. Members of the committee will reach out to others for support.

County Administrator Tom Hoff presented a written report including a reconfigured remodeling design for the Winter Depot; Insurance updates; Management Response to the 2014 Audit Findings; fund balances as of 12/31/2015; and Employment updates and recruitment. The County Administrator attended a WCA Seminar January 25, 2106 covering County Board Organization Meeting and the Roles and Responsibilities of County Board Members. The Committee discussed past attempts at establishing board rules. Salary adjustments for County officials elected in 2016 will be addressed at the March meeting. The County Administrator presented the Committee with the following resolutions:

Resolution #2016-002 to increase the 2016 Emergency Government Department budget for additional grant Funds Received-Public Health Grant. Motion by Kinsley, 2nd by Bisonette to recommend adoption to the County Board. Motion carried

Resolution # 2016-003 to carryover funds from the 2015 Emergency Government Department budget to the 2016 Emergency Department budget. Motion by Helwig, 2nd by Bassett, to recommend adoption to the County Board. Motion carried.

Resolution #2016-004 to carryover funds from the 2015 Forestry Department budget to the 2016 Forestry Department budget. Motion by Kinsley, 2nd by Bassett, to recommend adoption to the county board. Motion carried.

Resolution #2016-005 to increase the 2016 Land Information Department budget for additional grant funds received- Strategic Initiative Grant. Motion by Bassett, 2nd by Bisonette, to recommend adoption to the County board. Motion carried.

Resolution # 2016-006 to carryover funds from the 2015 Veteran's Department budget to the 2016 Veteran's Department budget. Motion by Kinsley, 2nd by Bassett, to recommend adoption to the County Board. Motion carried

Request from County Board Chairman, Hal Helwig, to change the date of the March County Board meeting to Wednesday, March 16, 2016. Motion by Bassett, 2nd by Pearson to recommend County Board approval. Motion carried.

County Treasurer Dianne Ince presented and reviewed with the Committee a financial report (copy in meeting file) through January 31, 2016.

- Distributed to Sawyer County in January of 2016 - \$133,519.22
- Distributed to Sawyer County in 2016 through January - \$133,519.22
- Distributed to Sawyer County through same month in 2015 - \$154,920.27
- 2016 Sawyer County Budget sales and use tax revenue forecast - \$1,800,000

Two additional bank card signature card changes needed for the Sheriff's Department and the Clerk of Courts. Motion by Kinsley, 2nd by Schleeter, to approve card changes. Motion carried.

Information Technology Department Director Mike Coleson presented and reviewed with the Committee a department report including updates on the Human Services upgrade, phone system, and courtroom audio video upgrade. Motion by Kinsley, 2nd by Schleeter, to approve the report. Motion Carried.

The Committee reviewed the monthly department expense vouchers. Motion by Bisonette, 2nd by Pearson to approve the vouchers. Motion carried.

Motion by Bassett, 2nd by Kinsley, to convene into Closed Session. Motion carried. Unanimous.

Motion by Bassett, 2nd by Bisonette to Adjourn. Motion carried.

Renee Brown
Veteran Service Officer
Gary Elliott, Asst. CVSO
OFFICE: (715) 634-2770
FAX: (715) 638-3213

Sawyer County
Veteran Service Office
15872 E. Fifth Street
Hayward, WI 54843



Administrative Committee Meeting, March 10, 2016

A. **Budget Performance Report:** Submitted for review.

B. **Office Report:**

Contacts:

February 2016: 1,134 phone calls; 476 letters/emails/faxes; and 410 office visits. Vet Center Counselor held 48 counseling appointments in February.

VA Disability Compensation/Pension Claims:

As of March 8, 2016, our office has submitted 41 disability claims year to date. We have received Retroactive Payment in the amount of \$77,182.00 for Claims decided in Veteran's Favor year to date.

CVSO Position Replacement:

Update

Resolution:

See attached. This is a draft only for your review and discussion, no action at this point.

Respectfully submitted,
Renee Brown
Sawyer County VSO

DRAFT

RESOLUTION NO. _____

SYNOPSIS: The Wisconsin State Legislature resolved in 1973 to create a State grant system through which the Counties of Wisconsin could seek fiscal support in providing suitable salary supplements in order to attract and retain sufficient talent as full-time County Veterans Service Officers (CVSO) to operate County Veterans Service Offices within their local county government construct. The CVSO Grant payment structure was originally conceived as a block-grant structure and was based upon: employment of a full-time County Veterans Service Officer; the aggregate general population in each county; and divided into four categories: <20k pop. = \$8.5 grant; 20k – 45.499k pop. = \$10k grant; 45.5k -74.99k pop. = \$11.5k grant; and, >75 pop. = \$13k grant. Counties that employed only a part-time CVSO were only allowed a \$500 grant. This payment structure stayed constant and unchanged from its 1973 inception until 2015. Over time, it was allowed by the State for counties to use this grant money for costs other than strictly to supplement CVSO salary, so long as those costs were strictly associated with improving veterans’ services. Although there were no specific standards ever established by the State to prescribe authorized uses for the grant monies (or to proscribe unauthorized 12 uses), there was never any reported or published incident of any abuse of the grant money by any CVSO or any county. In the 2015 State Biennium Budget process, language was inserted which reconfigured the CVSO Grant to a reimbursement only payment structure. This new structure has become fraught with difficulties and, worst of all, it is causing the smallest and poorest of Wisconsin’s counties to have the greatest difficulty in obtaining these much needed grant monies to fund their CVSO offices. This has also raised awareness amongst the smallest and poorest Wisconsin counties that the original block-grant payment structure had always advantaged the largest and richest Wisconsin counties over the smallest and poorest Wisconsin counties (while the smallest and poorest Wisconsin counties actually have nearly double the percentage of veteran concentrations in their populations), and the new reimbursement only payment structure still retained the same imbalance. To prevent and preclude the current dire situation for the smallest and poorest Wisconsin counties, the original CVSO Grant payment structure should instead have been examined for reconfiguration to better suit the county veteran concentrations and county economic needs in light of current and past economic difficulties amongst Wisconsin’s smallest and poorest counties. This resolution addresses the inequities of the original CVSO Grant payment structure and the need to return to a block-grant payment structure and allow grant payments to only be utilized for CVSO salary supplements; as a result, this resolution also better addresses the true fiscal needs of the smallest and poorest Wisconsin counties and intends to provide necessary and proportional assistance to guarantee veterans services to the substantially higher percentages of veteran concentrations in the county populations of Wisconsin’s smallest and poorest counties.

INTRODUCED BY: Sawyer County Administrative Committee

To the Honorable Board of Supervisors of Sawyer County:

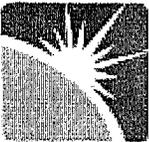
WHEREAS, the Wisconsin County Veterans Service Office has operated as a block-grant for CVSO salary supplement since legislative inception in 1973, to attract and retain CVSO talent, and as a means to fund improvements to CVSO veterans services in the county; and

WHEREAS, the 2015 Wisconsin Biennium Budget restructured this long-standing CVSO Grant block grant payment structure to a reimbursement only payment structure, and has resulted in a very cumbersome program that no longer allows salary supplementation, and contains complicated rules of eligible reimbursable costs, which together now create very troubling fiscal constraints on the poorest of Wisconsin counties that benefitted fiscally from the previous block grant payment structure; and,

WHEREAS, the previous block grant payment structure of the CVSO Grant was weighted unfavorably against the smallest and poorest Wisconsin counties and weighted more favorably towards the most populous and affluent Wisconsin counties; and,

WHEREAS, the smallest and poorest of Wisconsin counties statistically have a significantly higher percentage of veterans in their aggregate general population; indicating the available county revenue is at a significant fiscal disadvantage to the larger more affluent Wisconsin counties in supporting their veteran population with veterans services.

DRAFT

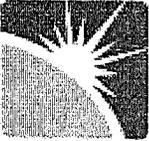


Budget Performance Report

Fiscal Year to Date 03/09/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
REVENUE										
Department 57 - Veteran's Administration										
46250	Veterans' Trans. Fees	9,000.00	.00	9,000.00	400.00	.00	2,125.00	6,875.00	24	9,320.00
48430	Insurance Recoveries	.00	.00	.00	.00	.00	.00	.00	+++	5,759.94
48515	Donations	.00	.00	.00	.00	.00	.00	.00	+++	3,020.00
49220	Transfer from Spec. Rev. Fund	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	.00
Department 57 - Veteran's Administration Totals		\$13,000.00	\$0.00	\$13,000.00	\$400.00	\$0.00	\$2,125.00	\$10,875.00	16%	\$18,099.94
REVENUE TOTALS		\$13,000.00	\$0.00	\$13,000.00	\$400.00	\$0.00	\$2,125.00	\$10,875.00	16%	\$18,099.94
EXPENSE										
Department 57 - Veteran's Administration										
State Account 54710 - Veteran's Relief										
50322	Veterans' Relief Expenses	2,000.00	.00	2,000.00	.00	.00	500.00	1,500.00	25	2,330.00
State Account 54710 - Veteran's Relief Totals		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$500.00	\$1,500.00	25%	\$2,330.00
State Account 54720 - Veteran's Office										
50111	Regular Salaries	104,001.00	.00	104,001.00	.00	.00	14,590.80	89,410.20	14	103,781.10
50112	Salaries Overtime	.00	.00	.00	.00	.00	.00	.00	+++	45.00
50124	Temporary Help	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	.00
50147	Workers Comp	1,002.00	.00	1,002.00	.00	.00	640.54	361.46	64	3,355.73
50151	FICA-Employer's Share	7,956.00	.00	7,956.00	.00	.00	1,096.36	6,859.64	14	7,803.51
50152	Retirement-Employer's Share	5,502.00	.00	5,502.00	.00	.00	790.74	4,711.26	14	5,729.73
50154	Hospital and Health Insurance	8,355.00	.00	8,355.00	.00	.00	2,225.86	6,129.14	27	8,030.96
50155	Flex Administration Fees	150.00	.00	150.00	11.25	.00	22.50	127.50	15	152.70
50225	Telephone	550.00	.00	550.00	.00	.00	19.92	530.08	4	340.48
50270	Insurance Claim	.00	.00	.00	.00	.00	275.00	(275.00)	+++	6,694.83
50311	Postage	450.00	.00	450.00	.00	.00	55.39	394.61	12	402.55
50312	Office Supplies	4,000.00	.00	4,000.00	.00	.00	42.00	3,958.00	1	1,015.92
50313	Printing	250.00	.00	250.00	.00	.00	399.94	(149.94)	160	1,004.53
50315	Copy Machine Expenses	200.00	.00	200.00	.00	.00	.00	200.00	0	127.54
50325	Registration Fees	200.00	.00	200.00	.00	.00	.00	200.00	0	75.00
50326	Job Advertisements	.00	.00	.00	110.00	.00	110.00	(110.00)	+++	.00
50329	Dues/Subscriptions	300.00	.00	300.00	.00	.00	35.00	265.00	12	179.00
50335	Meal Expenses	.00	.00	.00	.00	.00	.00	.00	+++	154.73
50339	Travel	.00	.00	.00	.00	.00	.00	.00	+++	43.49
50343	Boards & Commissions	340.00	.00	340.00	.00	.00	.00	340.00	0	150.00
50351	Vehicle Fuel	7,000.00	.00	7,000.00	.00	.00	744.38	6,255.62	11	4,229.19
50811	Capital Outlay -Vehicles	.00	.00	.00	.00	.00	.00	.00	+++	24,806.00
State Account 54720 - Veteran's Office Totals		\$141,756.00	\$0.00	\$141,756.00	\$121.25	\$0.00	\$21,048.43	\$120,707.57	15%	\$168,121.99
State Account 54730 - Care of Veteran's Graves										
50000	Miscellaneous Expense	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	6,000.00
State Account 54730 - Care of Veteran's Graves Totals		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0%	\$6,000.00



Budget Performance Report

Fiscal Year to Date 03/09/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 411 - Veteran's Transportation Grant										
REVENUE										
Department 00 - General										
48301	Sale of Fixed Assets	.00	.00	.00	.00	.00	.00	.00	+++	6,000.00
	Department 00 - General Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$12,463.27	(\$3,463.27)	138%	\$18,668.57
	REVENUE TOTALS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$12,463.27	(\$3,463.27)	138%	\$18,668.57
EXPENSE										
Department 00 - General										
State Account 54725 - Capital Outlay/Van Purchase										
50811	Capital Outlay -Vehicles	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	.00
59210	Tranfer to General Fund	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	4,000.00
	State Account 54725 - Capital Outlay/Van Purchase Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$4,000.00
	Department 00 - General Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$4,000.00
	EXPENSE TOTALS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$4,000.00
Fund 411 - Veteran's Transportation Grant Totals										
	REVENUE TOTALS	9,000.00	.00	9,000.00	.00	.00	12,463.27	(3,463.27)	138	18,668.57
	EXPENSE TOTALS	9,000.00	.00	9,000.00	.00	.00	.00	9,000.00	0	4,000.00
	Fund 411 - Veteran's Transportation Grant Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,463.27	(\$12,463.27)		\$14,668.57
Grand Totals										
	REVENUE TOTALS	30,500.00	.00	30,500.00	400.00	.00	14,588.27	15,911.73	48	45,268.51
	EXPENSE TOTALS	167,256.00	.00	167,256.00	121.25	.00	22,346.43	144,909.57	13	194,162.00
	Grand Totals	(\$136,756.00)	\$0.00	(\$136,756.00)	\$278.75	\$0.00	(\$7,758.16)	(\$128,997.84)		(\$148,893.49)

RESOLUTION # 2016 - _____

**Resolution Establishing Elected Officials Compensation for the 2017-2020
Term for County Clerk, Register of Deeds, and County Treasurer**

WHEREAS, pursuant to Wis. Stat. § 59.22(1)(a), Sawyer County is required to establish the total annual compensation for elected officials prior to the earliest time for filing nomination papers for the ensuing term of office; and

WHEREAS, candidates for the offices of County Clerk, Register of Deeds, and County Treasurer may file nomination papers on April 15, 2016, for the 2017-2020 term; and

WHEREAS, the County has an interest in establishing the salaries at a level that attracts public interest in attracting candidates to run for the positions; and

WHEREAS, the County acknowledges that each Elected County Official must pay the employee-required Wisconsin Retirement System (WRS) contribution rate, as such rate may be adjusted by the Employee Trust Fund Board; and

WHEREAS, the County has offered health insurance benefits to elected officials under the same terms and conditions as management staff, as may be modified by the County from time to time; and

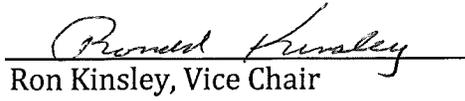
WHEREAS, a simple majority vote of the County Board members being present will be required for final approval;

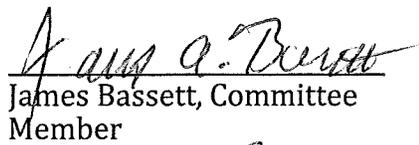
NOW, THEREFORE, BE IT RESOLVED, that the Administrative Committee recommends to the Sawyer County Board that the total annual compensation of the elected officials be established as shown on the attached for the entire terms of office, as further adjustments during the term of office are prohibited by law, sec. 59.22, Stats.

NOW, THEREFORE BE IT FURTHER RESOLVED, that Sawyer County shall abide by Wisconsin Statutes and all applicable laws and regulations regarding contributions to the Wisconsin Retirement Fund and aforementioned county elected officials are entitled to participate in the County's health insurance program subject to the terms and conditions of the program, which may be modified from time to time, under the same terms and conditions as the health insurance coverage offered to non-represented managerial county employees who are not law enforcement managerial employees or non-represented managerial employees described in Wis. Stats 111.70(1)(mm)2.

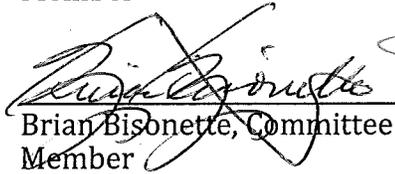
RECOMMENDED FOR ADOPTION BY THE SAWYER COUNTY ADMINISTRATIVE COMMITTEE THIS 10TH DAY OF MARCH, 2016.

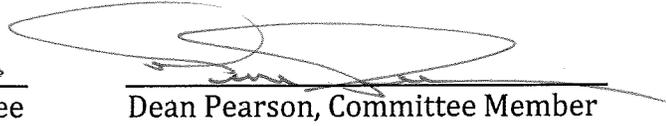

Hal Helwig, Chair

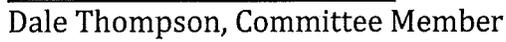

Ron Kinsley, Vice Chair


James Bassett, Committee Member


Dale Schleeter, Committee Member


Brian Bisonette, Committee Member


Dean Pearson, Committee Member


Dale Thompson, Committee Member

Recommended Salaries for 2017-2020 Term of Office:

	\$53,235	2017	2018	2019	2020	
County Clerk		\$54,034	\$54,844	\$55,667	\$56,502	
Register of Deeds		\$54,034	\$54,844	\$55,667	\$56,502	
Treasurer		\$54,034	\$54,844	\$55,667	\$56,502	
						TOTAL IMPACT
Fiscal Impact		\$2,396	\$2,432	\$2,468	\$2,505	\$9,801

The increase for each year (2017-2020) is calculated at a 1.5% increase over the previous year.

Register of Deeds

Last updated 02/26/16

County	Rating by Population	2013 Salary	% Inc.	2014 Salary	% Inc.	2015 Salary	% Inc.	2016 Salary	% Inc.	2017 Salary	% Inc.	2018 Salary	% Inc.	2019 Salary	% Inc.	2020 Salary	% Inc.
Adams	53	\$57,000.00	1.45%	\$58,000.00	1.75%	\$59,000.00	1.72%	\$60,000.00	1.70%	\$65,800.00	8.8%	\$67,118.00	2%	\$68,450.00	2%	\$69,800.00	2%
Ashland	60	\$58,000.00	0.18%	\$59,000.00	1.72%	\$60,000.00	1.70%	\$61,000.00	1.67%	\$50,500.00	100.0%	\$51,500.00	2%	\$52,000.00	1%	\$52,500.00	2%
Barron	30	\$54,985.00	#DIV/0!	\$54,985.00	0.00%	\$56,185.00	2.18%	\$57,385.00	2.14%	\$58,532.82	2%	\$59,703.48	2%	\$60,897.55	2%	\$62,115.50	2%
Bayfield	64	\$69,000.00	1.92%	\$69,000.00	0.00%	\$69,000.00	0.00%	\$69,000.00	0.00%	\$73,700.00	6%	\$75,700.00	0%	\$75,700.00	0%	\$75,700.00	0%
Brown	4	\$52,832.91	0.00%	\$52,832.91	0.00%	\$52,832.91	0.00%	\$52,832.91	0.00%	\$52,832.91	0.00%	\$52,832.91	0.00%	\$52,832.91	0.00%	\$52,832.91	0.00%
Buffalo	67	\$52,289.00	1.50%	\$53,315.00	2.00%	\$54,382.00	2.00%	\$55,470.00	2.00%	\$65,341.00	6.74%	\$66,648.00	2%	\$67,981.00	2%	\$69,340.00	2%
Burnett	62	\$58,834.00	2.00%	\$60,011.00	2.00%	\$60,611.00	1.00%	\$61,217.00	1.00%	\$61,217.00	1.00%	\$61,217.00	1.00%	\$61,217.00	1.00%	\$61,217.00	1.00%
Calumet	29	\$61,700.40	1.38%	\$62,326.80	1.02%	\$62,953.20	1.01%	\$63,579.60	1.00%	\$63,579.60	1.00%	\$63,579.60	1.00%	\$63,579.60	1.00%	\$63,579.60	1.00%
Chippewa	25	\$51,896.00	-6.45%	\$52,934.00	2.00%	\$53,993.00	2.00%	\$55,072.00	2.00%	\$72,677.00	2.25%	\$72,677.00	2.25%	\$72,677.00	2.25%	\$72,677.00	2.25%
Clark	41	\$67,839.00	9.11%	\$69,466.00	2.40%	\$71,076.00	2.32%	\$72,677.00	2.25%	\$72,677.00	2.25%	\$72,677.00	2.25%	\$72,677.00	2.25%	\$72,677.00	2.25%
Columbia	26	\$60,965.00	1.25%	\$61,715.00	1.23%	\$62,465.00	1.22%	\$63,215.00	1.20%	\$68,057.00	7.66%	\$69,079.00	1.50%	\$70,115.00	1.50%	\$71,167.00	1.50%
Crawford	59	\$59,750.00	0.52%	\$60,348.00	1.00%	\$60,951.00	1.00%	\$61,561.00	1.00%	\$63,100.03	2.5%	\$64,046.53	1.5%	\$64,686.99	1.0%	\$65,333.86	1%
Dane	2	\$56,399.00	1.00%	\$56,963.00	1.00%	\$57,533.00	1.00%	\$58,108.00	1.00%	\$58,108.00	1.00%	\$58,108.00	1.44%	\$58,108.00	1.42%	\$58,108.00	1.55%
Door	17	\$38,522.44	2.00%	\$39,292.89	2.00%	\$40,078.75	2.00%	\$40,860.33	2.00%	\$41,697.93	2%	\$42,531.99	2%	\$43,382.53	2%	\$44,250.18	2%
Douglas	33	\$66,686.00	0.00%	\$67,352.00	1.00%	\$68,000.00	2.00%	\$68,648.00	2.00%	\$44,982.31	4%	\$46,781.60	4%	\$47,717.23	2%	\$48,671.57	2%
Eau Claire	16	\$51,572.70	0.00%	\$41,572.00	0.00%	\$42,404.15	2.00%	\$43,252.23	2.00%	\$43,252.23	2.00%	\$43,252.23	2.00%	\$43,252.23	2.00%	\$43,252.23	2.00%
Florence	71	\$51,886.57	8.00%	\$52,405.44	1.00%	\$52,929.49	1.00%	\$53,458.78	1.00%	\$64,932.57	2.947	\$65,906.56	1.50%	\$66,895.16	1.50%	\$67,898.59	1.50%
Fond du Lac	15	\$60,601.10	1.50%	\$61,526.40	1.53%	\$62,449.30	1.50%	\$63,373.79	1.00%	\$55,492.00	1.5%	\$56,324.00	1.5%	\$57,169.00	1.5%	\$58,027.00	1.5%
Grant	68	\$50,456.00	1.00%	\$50,960.00	1.00%	\$51,470.00	1.00%	\$51,984.00	1.00%	\$68,848.00	9%	\$69,534.40	1%	\$70,220.80	1%	\$70,928.00	1%
Green	39	\$54,453.00	0.50%	\$54,725.00	0.50%	\$55,272.00	1.00%	\$55,825.00	1.00%	\$80,564.00	1%	\$81,772.00	1%	\$82,999.00	1%	\$84,244.00	1%
Iron	70	\$60,777.60	11.00%	\$61,380.80	0.99%	\$62,004.80	1.02%	\$62,628.80	1.01%	\$68,848.00	9%	\$69,534.40	1%	\$70,220.80	1%	\$70,928.00	1%
Jackson	50	\$54,200.00	0.93%	\$54,700.00	0.92%	\$55,400.00	1.28%	\$56,100.00	1.26%	\$80,564.00	1%	\$81,772.00	1%	\$82,999.00	1%	\$84,244.00	1%
Jefferson	20	\$68,481.00	5.00%	\$70,535.00	3.00%	\$71,946.00	2.00%	\$73,385.00	2.00%	\$73,385.00	2.00%	\$73,385.00	2.00%	\$73,385.00	2.00%	\$73,385.00	2.00%
Juneau	46	\$46,674.89	1.00%	\$47,608.39	2.00%	\$48,084.47	1.00%	\$48,565.31	1.00%	\$48,565.31	1.00%	\$48,565.31	1.00%	\$48,565.31	1.00%	\$48,565.31	1.00%
Kenosha	8	\$55,000.00	5.63%	\$55,000.00	0.00%	\$55,000.00	0.00%	\$55,000.00	0.00%	\$55,000.00	0.00%	\$55,000.00	0.00%	\$55,000.00	0.00%	\$55,000.00	0.00%
Kewaunee	52	\$55,411.00	0.50%	\$55,688.00	0.50%	\$55,966.00	0.50%	\$56,246.00	0.50%	\$56,246.00	0.50%	\$56,246.00	0.50%	\$56,246.00	0.50%	\$56,246.00	0.50%
La Crosse	12	\$61,577.57	0.00%	\$62,193.35	1.00%	\$63,126.25	1.50%	\$64,073.14	1.50%	\$64,073.14	1.50%	\$64,073.14	1.50%	\$64,073.14	1.50%	\$64,073.14	1.50%
Lafayette	57	\$49,828.00	1.00%	\$50,327.00	1.00%	\$50,830.00	1.00%	\$51,338.00	1.00%	\$51,338.00	1.00%	\$51,338.00	1.00%	\$51,338.00	1.00%	\$51,338.00	1.00%
Laporte	31	\$83,776.00	0.00%	\$83,776.00	0.00%	\$83,776.00	0.00%	\$83,776.00	0.00%	\$83,776.00	0.00%	\$83,776.00	0.00%	\$83,776.00	0.00%	\$83,776.00	0.00%
Langlade	54	\$49,109.00	0.00%	\$49,109.00	0.00%	\$49,109.00	0.00%	\$49,109.00	0.00%	\$49,109.00	0.00%	\$49,109.00	0.00%	\$49,109.00	0.00%	\$49,109.00	0.00%
Lincoln	44	\$56,622.62	1.00%	\$57,188.85	1.00%	\$57,760.73	1.00%	\$58,338.34	1.00%	\$60,606.00	3.74%	\$61,387.00	1.5%	\$62,168.00	1.5%	\$62,949.00	1.5%
Manitowoc	21	\$68,638.00	3.00%	\$72,651.71	2.00%	\$74,104.75	2.00%	\$75,586.84	2.00%	\$75,586.84	0%	\$76,342.71	1%	\$77,106.14	1%	\$77,877.20	1%
Marathon	10	\$47,773.00	1.00%	\$48,250.73	1.00%	\$48,728.46	1.00%	\$49,206.19	1.00%	\$49,206.19	1.00%	\$49,206.19	1.00%	\$49,206.19	1.00%	\$49,206.19	1.00%
Marquette	63	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Menominee	72	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Milwaukee	1	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Monroe	31	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Monroeville	38	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Oconto	38	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Oconto	40	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Outagamie	6	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Ozaukee	18	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Pepin	69	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Pierce	37	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Polk	34	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Portage	23	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Price	66	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%
Racine	5	\$61,675.89	0.00%	\$62,292.65	1.00%	\$62,909.41	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%	\$63,526.17	1.00%

Patricia Sanchez

From: Gary Gedart
Sent: Monday, February 29, 2016 12:43 PM
To: Patricia Sanchez
Cc: Carol Williamson
Subject: TSC

Follow Up Flag: Follow up
Flag Status: Flagged

Pat

The change in membership of the Traffic Safety Commission needs to be approved by the Sawyer County Board of Supervisors at their next meeting. I know you were working with Janeen on some of the names on the list. Once it has been determined who is on the commission can you please forward to Carol Williamson so she can have it for the meeting (and also have it placed on the agenda)

Thanks,

Gary

Highway Traffic Safety Commission

February 17th 2016

Minutes

9:03 am

Attending: Pat Sanchez, Jennifer Berg, Randy Wiessinger, Marc Helwig, Martian Massa, Amber Marlow, J.T. Wohling, Connie Lepley, Joel Clapero, Chief Faulstich.

Pat Sanchez filling in for Gary Gedart.

1. November minutes approved.

2. Accident analysis: Amber has handed out maps of the 2015 Sawyer County crashes, total 74. There seems to be a large number at the intersection of 27S and 63, 27S and Railroad St.

The glitch has been fixed for the WI-DOT web site.

3. State Highway Coordinator Gary Gedart wants to step down from the, looking for someone to take his place. Pat Sanchez has been nominated and approved.

4. Reports: Jennifer Bera: A suggestion was made to have a turn lane in the west bound lane HWY B by the LCO Casino employee parking lot. Construction for 2016, State Highway 27 and B. State Highway 77 and Mosquito Brook Rd/K. 63 and 77 medians will be completely formed for oversized trucks/semis. Maintenance projects, shouldering on 70W/B, 70S to county line. Unknown dates. Round-a-bout on 63/77, unsure if/when that will start.

Dennis Johnson was unavailable

Randy Wessinger: WI has 15 HWY deaths so far this year. New law has been introduced, if you get an OWI for auto, ATV, and boat it will count as one offence and will tie into one. Starting in August school buses will be acquired to have amber lights flashing that will be activated, then the red lights. Unfunded programs/Three mobilizations stations Click-it-or -ticket if you sign up for it and turn in your activation reports your agency will have a 1 in 3 chance to receive a \$4,000.00 equipment grant. New crash forms coming out in 2017 law enforcement must start using Badger TraCS system

Martin Messa: will be stepping down.

County Law: Birkebiner this weekend, the bridge over 63 is up. A number of roads will be closed. The race will still go across the lake.

Next meeting will be held at the City Police Dept. May 18th 9:00 A.M.

Meeting adjourned 9:50

TRAFFIC SAFETY COMMISSION (TSC) MEMBER LIST

DATE: FEBRUARY 17, 2016

COUNTY SAWYER	TSC COORDINATOR/CHAIRPERSON NAME
MEETING LOCATION(S)/ADDRESS SAWYER COUNTY SHERIFF'S DEPARTMENT 15880 5TH STREET HAYWARD, WI 54843	COORDINATOR/CHAIRPERSON EMAIL ADDRESS
	COORDINATOR/CHAIRPERSON PHONE NUMBER
MEETING START TIME: 9:00 AM	CO-COORDINATOR/VICE/CO-CHAIRPERSON NAME
DAY OF WEEK (eg. 1st Friday): 3RD WEDNESDAY	DOUG MROTEK
MONTHS OF YEAR: FEB/MAY/AUG/NOV	CO-COORDINATOR/VICE/CO-CHAIRPERSON EMAIL ADDRESS
ADDITIONAL INFORMATION	DDM1862@CENTURYLINK.NET
	CO-COORDINATOR/VICE/CO-CHAIRPERSON PHONE NUMBER 715-558-4477

REQUIRED MEMBERSHIP PER WI SS. 83.013 [may serve in above positions also]

COUNTY HWY COMMISSIONER / DESIGNEE GARY GEDART	COUNTY LAW ENFORCEMENT SHERIFF/DESIGNEE MARK KELSEY
EMAIL ADDRESS <u>HIGHWAY@SAWYERCOUNTYGOV.ORG</u>	EMAIL ADDRESS <u>MKELSEY@SAWYERCOUNTYGOV.ORG</u>
PHONE NUMBER 715-634-2691	PHONE NUMBER 715-634-4858
COUNTY HWY SAFETY COORDINATOR GARY GEDART	EDUCATION REPRESENTATIVE STAN KNUTSON
EMAIL ADDRESS <u>HIGHWAY@SAWYERCOUNTYGOV.ORG</u>	EMAIL ADDRESS
PHONE NUMBER 715-634-2691	PHONE NUMBER 715-634-2619
MEDICINE REPRESENTATIVE BRIAN CODY	LAW/LEGAL REPRESENTATIVE T.J. DUFFY
EMAIL ADDRESS <u>COUDERAYWI@GMAIL.COM</u>	EMAIL ADDRESS
PHONE NUMBER 715-634-4788	PHONE NUMBER
WSP LAW ENFORCEMENT REPRESENTATIVE MARTIN MESSA	DOT DTSD/ENGINEER INFORMATION DAVID DEBLAEY/TRAFFIC ENGINEER
EMAIL ADDRESS <u>MARTIN.MESSA@DOT.WI.GOV</u>	EMAIL ADDRESS <u>DAVID.DEBLAEY@DOT.WI.GOV</u>
PHONE NUMBER 715-634-2141	PHONE NUMBER 715-836-2853
REGIONAL PROGRAM MANAGER LAURA VANDE HEY	OTHER:
EMAIL ADDRESS <u>LAURA.VANDEHEY@DOT.WI.GOV</u>	
PHONE NUMBER 608-709-0065	

Additional members may be appointed by the County Board Chair/Executive/Administrator.

TRAFFIC SAFETY COMMISSION (TSC) MEMBER LIST

BACK OF PAGE

ADDITIONAL MEMBERS AND/OR PERSONS WHO REGULARLY ATTEND QUARTERLY MEETINGS

NAME & COMPANY/ORGANIZATION, ETC. RICH KASSNER/WSP LAW ENFORCEMENT	NAME & COMPANY/ORGANIZATION, ETC. BRETT HEINO/WSP LAW ENFORCEMENT
EMAIL ADDRESS	EMAIL ADDRESS BRETT.HEINO@DOT.WI.GOV
PHONE NUMBER 715-635-2141	PHONE NUMBER 715-635-2141 EXT 204
NAME & COMPANY/ORGANIZATION, ETC. CRAIG FAULSTICH/COUNTY LAW ENFORCEMENT	NAME & COMPANY/ORGANIZATION, ETC. KATHY MCCOY/CITIZEN
EMAIL ADDRESS	EMAIL ADDRESS KMCCOYR@CENTURYTEL.NET
PHONE NUMBER 715-634-5213	PHONE NUMBER
NAME & COMPANY/ORGANIZATION, ETC. JOEL CLAPERO	NAME & COMPANY/ORGANIZATION, ETC.
EMAIL ADDRESS JCLAPERO@HAYWARDPOLICE.ORG	EMAIL ADDRESS
PHONE NUMBER 715-634-8962 EXT 243	PHONE NUMBER
NAME & COMPANY/ORGANIZATION, ETC. JOHN MCCUE/CITY OF HAYWARD PUBLIC WORKS	NAME & COMPANY/ORGANIZATION, ETC. DOUG MROTEK/TOWN OF HAYWARD POLICE DEPARTMENT
EMAIL ADDRESS PW3@CENTURYTEL.NET	EMAIL ADDRESS DDM1862@CENTURYLINK.NET
PHONE NUMBER 715-634-4612	PHONE NUMBER 715-558-4477
NAME & COMPANY/ORGANIZATION, ETC. AMBER MARLOW/LCO TRIBAL REPRESENTATIVE	NAME & COMPANY/ORGANIZATION, ETC. RUSTY BARBER/LCO TRIBAL COUNCIL
EMAIL ADDRESS MARLOW@LCO.EDU	EMAIL ADDRESS
PHONE NUMBER 715-634-4790 EXT 156	PHONE NUMBER
NAME & COMPANY/ORGANIZATION, ETC. TIM DEBROT/LCO POLICE DEPARTMENT	NAME & COMPANY/ORGANIZATION, ETC. ELAINE THOMPSON/WOMEN HIGHWAY SAFETY LEADER
EMAIL ADDRESS TDEBROT501@YAHOO.COM	EMAIL ADDRESS
PHONE NUMBER 715-634-8350	PHONE NUMBER 715-945-2563
NAME & COMPANY/ORGANIZATION, ETC.	OTHER:
EMAIL ADDRESS	
PHONE NUMBER	

Additional members may be appointed by the County Board Chair/Executive/Administrator.

County Administrator
Work Report – March 10, 2016 Administration Committee Meeting

Insurance Update – We have received the renewal quote from the Local Government Property Insurance Fund for the property insurance expiring June 10, 2016. As expected, this quote is about 40% higher than the previous year. We are in the process of updating our Statement of Values in order to obtain additional quotes from other property insurance providers.

New claims filed in February:

- 2 damage to vehicles, 1 radio & laptop damage
- 1 new worker's comp claim

Employee Compensation – As approved during the 2016 budget deliberations, \$140,000 has been designated for this year. A plan is being devised to use these funds to provide a cost-of-living adjustment to all employees across the board.

In addition, I propose that the County contract with Carlson Dettmann to “reprice” our pay grid to correct for fluctuations in market conditions and changes in positions. This work will cost \$5,000 and will provide data to be used to prepare the 2017 budget.

Outcomes will include:

- Correct for fluctuations in market conditions.
- Provide a methodology for moving employees through the steps.
- Evaluate new or changes to existing positions.

Employee benefits are also an integral part of the total compensation package for employees. Health insurance plan design will be examined to ensure a fair balance between pay and benefits in order to attract and retain employees.

Snowmobile Trail Update – The saga continues. As time permits, I have been answering numerous open records requests.

County Board Rules – I will provide input as needed to assist Board members in establishing the rules that will govern the board for the next two years. These rules will be presented and further discussed at the organizational meeting of the board on April 19th.

WCA District Meeting – The 2016 WCA Northwest District meeting will take place on April 27th, from 12:00 p.m. to 3:00 p.m., at Lakewoods Resort in Cable, WI.

Fuel Tank/Fleet Cards – The fuel pump by the Sheriff/Maintenance office is leaking. Repair costs could exceed \$20,000. The fuel supply and pump at the Highway Department is functional and is the County's emergency fuel supply since it is a larger tank and is equipped with a generator. Rather than replacing the leaking pump, we are investigating the use of either our current Purchase Card program or implementing a special “fleet card” to use specifically for fueling.

Employment Update – A “Job Order” form has been created and will be used to initiate the filling of vacant existing positions. This will start the process of performing an exit interview with current employee, determining the need to refill the position, refreshing the job description, and beginning the recruitment process.

Completed:

Human Services Receptionist/Admin Asst - started March 7th
District Attorney Secretary - starting March 14th

Underway:

Substance Abuse Counselor – interviews March 15th
GIS/LIO – interviews being scheduled
Veterans Service Officer – testing March 10th

Recruitment continues for:

- Land Survey Technician
- Economic Support Specialist
- Social Services Aide
- Adult Protective Services/Information & Assistance Specialist
- Zoning position

Winter Depot Project – A letter will be sent to Structural Integrity to close the original design contract and receive back the original electronic CADD files. Any further design revision will be done through WITC with possible oversight from another architectural firm.

SAWYER COUNTY SALES & USE TAX

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
JAN	\$133,519.22	\$154,920.27	\$121,895.03	\$103,387.95	\$84,858.99	\$96,324.07	\$86,290.09	\$92,161.62	\$121,742.30	\$116,152.88
FEB	\$101,218.71	\$120,003.84	\$105,717.32	\$97,665.82	\$104,764.51	\$89,521.39	\$84,318.50	\$91,319.12	\$109,692.02	\$115,192.95
MAR	\$0.00	\$103,558.92	\$98,045.24	\$93,708.27	\$82,206.19	\$85,593.40	\$92,892.54	\$85,354.35	\$105,347.30	\$107,844.31
APR	\$0.00	\$136,085.83	\$100,417.31	\$79,243.54	\$80,693.71	\$82,002.55	\$86,564.72	\$100,044.30	\$97,145.25	\$111,356.28
MAY	\$0.00	\$165,146.62	\$103,726.78	\$104,249.18	\$105,507.89	\$72,950.86	\$77,073.67	\$82,583.63	\$93,310.17	\$96,998.99
JUN	\$0.00	\$130,211.67	\$113,099.69	\$99,343.10	\$120,491.37	\$120,620.49	\$105,892.73	\$97,769.15	\$91,868.03	\$115,530.58
JUL	\$0.00	\$170,873.25	\$157,587.82	\$149,883.17	\$116,884.99	\$121,067.57	\$130,457.24	\$135,721.24	\$130,938.96	\$133,087.51
AUG	\$0.00	\$219,492.36	\$219,726.93	\$210,647.43	\$190,711.45	\$146,393.35	\$143,434.11	\$136,164.21	\$186,586.30	\$167,505.12
SEP	\$0.00	\$166,617.83	\$151,860.16	\$139,292.87	\$176,482.22	\$156,829.03	\$173,799.97	\$159,626.69	\$177,485.21	\$159,931.55
OCT	\$0.00	\$207,750.32	\$250,330.41	\$171,028.97	\$152,871.41	\$132,589.53	\$137,071.99	\$141,827.36	\$163,375.90	\$169,963.57
NOV	\$0.00	\$131,256.74	\$129,701.05	\$130,223.48	\$140,258.99	\$131,082.12	\$138,496.34	\$107,186.18	\$128,984.33	\$145,277.25
DEC	\$0.00	\$146,347.00	\$150,747.86	\$95,647.22	\$98,930.12	\$100,920.52	\$93,504.39	\$105,922.06	\$96,460.66	\$100,104.52
TOTAL	\$234,737.93	\$1,852,264.65	\$1,702,855.60	\$1,474,321.00	\$1,454,661.84	\$1,335,894.88	\$1,349,796.29	\$1,335,679.91	\$1,502,936.43	\$1,538,945.51
Budget	\$1,800,000.00	\$1,600,000.00	\$1,500,000.00	\$1,400,000.00	\$1,300,000.00	\$1,282,500.00	\$1,337,500.00	\$1,400,000.00	\$1,450,000.00	\$1,300,000.00
2016 Year to Date		\$234,737.93								
2015 Year to Date			\$274,924.11							
2014 Year to Date				\$227,612.35						
2013 Year to Date					\$201,053.77					
2012 Year to Date						\$189,623.50				
2011 Year to Date							\$185,845.46			
2010 Year to Date								\$170,608.59		
2009 Year to Date									\$183,480.74	
2008 Year to Date										\$231,434.32
2007 Year to Date										
2006 Year to Date										
2005 Year To Date										
2004 Year To Date										
2003 Year To Date										
2002 Year To Date										
2001 Year To Date										
2000 Year To Date										
1999 Year To Date										
1998 Year To Date										
1997 Year To Date										

NOTE: December 2005 includes \$22,192.45 correcting adjustments
 NOTE: July 2005 includes \$728.35 Adjustment for system glitch...

**FINANCIAL REPORT
FEBRUARY 2016**

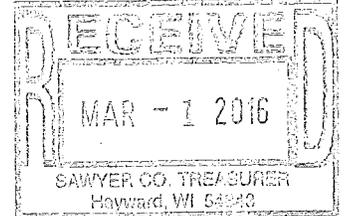
			Current Month	Previous Month	Previous Year
Certificates of Deposit					
Peoples Bank WI	0.40%	11/18/2015	\$0	\$0	\$500,000
Peoples Bank WI	0.50%	5/18/2016	\$503,138	\$502,505	\$500,000
Peoples Bank WI	0.35%	5/18/2016	\$500,432	\$500,000	
Savings Account					
Govt Invest Pool	0.19%		\$5,643	\$5,643	\$4,974
Checking Account					
Peoples Bank WI	0.61%		\$14,068,474	\$9,279,473	\$11,370,169
Chippewa Valley Bank	0.05%		\$50,456	\$44,293	\$26,066
CVB Debt Service Fund	0.05%		\$3,359	\$3,359	\$3,357
Johnson Bank			\$172,937	\$158,146	\$90,298
Johnson Bank-COP			\$5,753	\$5,753	\$5,750
Johnson Bank Flex/HRA			\$1	\$1	\$1
Wells Fargo			\$3,000	\$3,000	\$3,000
Total			\$15,313,192	\$10,502,172	\$12,503,615
Receipts					
Delinquent			\$142,663	\$102,277	\$109,079
Current			\$530,466	\$0	\$504,229
General			\$1,279,589	\$1,796,465	\$1,241,731
Highway Dept.			\$361,145	\$335,134	\$258,572
Tax Settlement			\$5,116,836	\$1,801,515	\$4,954,139
Total Receipts			\$7,430,699	\$4,035,391	\$7,067,749
Total Disbursement					
			\$2,619,816	\$3,141,637	\$2,285,483
Income					
Tax Deed Expense			\$736	\$630	\$505
Ad Fee Expense			\$644	\$364	\$560
Interest Received			\$6,489	\$4,906	\$1,637
YTD Interest Received			\$11,395	\$4,906	\$2,966



**PEOPLES
BANK MIDWEST**

People You Know. People You Trust.

10583 Main Street, P.O. Box 391, Hayward, WI 54843 (715) 634-2674



February 29, 2016

**Dianne Ince Treasurer
Sawyer County
P. O. Box 935
Hayward, WI 54843**

Re: Market value of assets pledged to Sawyer County Deposits

As of February 29, 2016, Peoples Bank of Wisconsin has pledged the attached list of securities to cover deposits that exceed the State of Wisconsin and FDIC insurance limits.

Sawyer County's General Account is covered by FDIC insurance in the amount of \$100,000.00 and the State of Wisconsin Trust Fund for \$400,000.00, and the pledged securities' market value totaling \$13,753,858.95. Additional securities will be pledged if the market value of these securities falls below the amount required to satisfy this pledge.

Sincerely,

**Deena Johnson
Operations Officer**

Enclosure

	A	B	C	D	E
1	Peoples Bank Midwest- BONDS PLEDGED FOR SAWYER COUNTY as of February 29, 2016				
2					
3	CUSIP #	DESCRIPTION	PAR AMOUNT	MARKET VALUE	MATURITY DATE
4	020090SD4	ALMA WI GO BOND	\$295,000.00	\$324,889.40	3/1/2026
5	020609DR1	ALPENA MI GO BOND	\$230,000.00	\$235,754.60	10/1/2026
6	038141ME4	APPLETON WI REV BOND	\$180,000.00	\$202,154.40	1/1/2025
7	03922PDH3	ARCADIA WI REV BOND	\$210,000.00	\$230,892.90	12/1/2028
8	047591CD2	ATKINS IA GO BOND	\$120,000.00	\$121,066.80	6/1/2020
9	048609NY4	ATLANTIC IA GO BOND	\$155,000.00	\$156,331.45	6/1/2027
10	050870CC6	AUDUBON MN GO BOND	\$125,000.00	\$129,888.75	2/1/2023
11	071599AL8	BAUDETTE MN GO BOND	\$120,000.00	\$123,172.80	2/1/2019
12	072077TF7	BAY CITY MI GO BOND	\$170,000.00	\$178,421.80	10/1/2025
13	082653EE2	BENTLEY MI GO BOND	\$275,000.00	\$286,319.00	5/1/2027
14	093805ES4	BLOOMER WI GO BOND	\$200,000.00	\$205,908.00	10/1/2022
15	095617FK7	BLUE ISLAND IL GO BOND	\$305,000.00	\$309,599.40	12/1/2019
16	098027CC7	BONDUEL WI GO BOND	\$100,000.00	\$107,088.00	5/1/2024
17	129644VT4	CALHOUN COUNTY MI GO BOND	\$300,000.00	\$320,559.00	4/1/2025
18	131753CL7	CAMANCHE IA GO BOND	\$350,000.00	\$356,307.00	6/1/2026
19	139141ES0	CAPAC MI GO BOND	\$250,000.00	\$282,897.50	5/1/2021
20	14757PCE8	CASHTON WI GO BOND	\$250,000.00	\$277,835.00	3/1/2024
21	169772WL0	CHIPPEWA FALLS WI CO BOND	\$200,000.00	\$214,394.00	12/1/2025
22	225008ED9	CRAWFORD WI GO BOND	\$190,000.00	\$196,988.20	3/1/2023
23	230831HE2	CUMBERLAND WI GO BOND	\$110,000.00	\$113,195.50	6/1/2023
24	237236CV4	DARIEN WI REV BOND	\$145,000.00	\$150,818.85	4/1/2020
25	237374AQ6	DARLINGTON WI REV BOND	\$150,000.00	\$150,877.50	5/1/2020
26	246442BF3	DELAWARE IN GO BOND	\$215,000.00	\$222,217.55	12/31/2017
27	247698AP8	DELTA MI GO BOND	\$200,000.00	\$222,280.00	11/1/2027
28	269850BD4	EAGLE RIVER WI GO BOND	\$105,000.00	\$114,319.80	3/1/2019
29	269850BE2	EAGLE RIVER WI GO BOND	\$105,000.00	\$117,035.10	3/1/2020
30	269850BF9	EAGLE RIVER WI GO BOND	\$110,000.00	\$125,295.50	3/1/2021
31	393073DX6	GREEN ISLE MN GO BOND	\$75,000.00	\$75,180.75	2/1/2017
32	411468FF3	HARBOR BEACH MI GO BOND	\$300,000.00	\$301,470.00	5/1/2020
33	41742NAM8	HARVARD IL GO BOND	\$60,000.00	\$60,071.40	1/1/2017
34	448285KP0	HUTCHINSON MN GO BOND	\$135,000.00	\$140,385.15	2/1/2027
35	462765HL5	IRON COUNTY MI GO BOND	\$300,000.00	\$339,732.00	6/1/2021
36	479086CB4	JOHNSON CREEK WI REV BOND	\$100,000.00	\$104,888.00	8/1/2019
37	491800JA7	KENYON MN GO BOND	\$165,000.00	\$165,386.10	2/1/2020
38	505822GY6	LADYSMITH WI GO BOND	\$100,000.00	\$105,415.00	12/1/2024
39	505844AM2	LADYSMITH WI REV BOND	\$105,000.00	\$107,823.45	12/1/2019
40	505844AP5	LADYSMITH WI REV BOND	\$110,000.00	\$112,868.80	12/1/2021
41	536087BM0	LINTON ND GO BOND	\$145,000.00	\$147,489.65	11/1/2018
42	554591BL0	MACKINAC ISLAND MI REV BOND	\$210,000.00	\$210,483.00	3/1/2019
43	559856DA4	MAHNOMEN MN GO BOND	\$110,000.00	\$110,253.00	1/1/2019
44	563333EJ8	MANISTEE MI GO BOND	\$320,000.00	\$357,779.20	10/1/2024
45	59317CAQ0	MFL MARMAC IA REV BOND	\$250,000.00	\$253,840.00	7/1/2027
46	617877BB0	MORRIS MN GO BOND	\$170,000.00	\$181,553.20	2/1/2028
47	640082Y98	NEENAH WI GO BOND	\$80,000.00	\$83,700.00	3/1/2023
48	640082Z22	NEENAH WI GO BOND	\$80,000.00	\$83,146.40	3/1/2024

2/29/2016

	A	B	C	D	E
49	640082Z30	NEENAH WI GO BOND	\$85,000.00	\$88,327.75	3/1/2025
50	645359CK4	NEW HOLSTEIN WI GO BOND	\$210,000.00	\$210,539.70	3/1/2023
51	646720GK2	NEW LONDON WI REV BOND	\$300,000.00	\$300,534.00	12/1/2016
52	657776CL2	NORTH BRANCH MN REV BOND	\$210,000.00	\$214,670.40	8/1/2018
53	681079VX4	OLIVIA MN GO BOND	\$220,000.00	\$220,534.60	7/1/2017
54	6822241ER1	ONALASKA WI REV BOND	\$225,000.00	\$246,800.25	5/1/2026
55	683448BR4	OOSTBURG WI REV BOND	\$160,000.00	\$170,414.40	5/1/2023
56	696867AL4	PALMER MN GO BOND	\$130,000.00	\$130,302.90	2/1/2018
57	725755BC5	PITTSVILLE WI GO BOND	\$180,000.00	\$190,976.40	3/1/2027
58	730115HT2	PLYMOUTH WI REV BOND	\$100,000.00	\$110,409.00	5/1/2023
59	733760PC0	PORT CHESTER NY GO BOND	\$220,000.00	\$224,455.00	9/15/2025
60	73954PBT3	PRAIRIE DU SAC WI REV BOND	\$105,000.00	\$108,876.60	12/1/2025
61	795068ED3	SALINE COUNTY IL GO BOND	\$250,000.00	\$250,285.00	11/1/2016
62	827793DD9	SILVER LAKE MN GO BOND	\$75,000.00	\$75,173.25	1/1/2017
63	836513EB3	SOUTH BEND IN SCHOOL REV BOND	\$150,000.00	\$167,797.50	1/15/2026
64	850101AL0	SPRING VALLEY MN REV BOND	\$140,000.00	\$145,909.40	2/1/2020
65	869322BH9	SUSSEX WI REV BOND	\$170,000.00	\$176,704.80	6/1/2028
66	889804CK4	TOMAHAWK WI GO BOND	\$130,000.00	\$131,948.70	9/1/2022
67	89531KAV8	TREYNOR IA GO BOND	\$285,000.00	\$291,059.10	7/1/2024
68	906731AM6	UNION GROVE WI REV BOND	\$160,000.00	\$166,580.80	5/1/2023
69	938119AS3	WASHINGTON COUNTY NE GO BOND	\$120,000.00	\$126,805.20	12/15/2022
70	943232JX7	WAUPACA WI GO BOND	\$90,000.00	\$90,229.50	4/1/2016
71	943245BG4	WAUPACA WI GO BOND	\$305,000.00	\$324,818.90	5/1/2020
72	979426EE9	WOODHAVEN MI GO BOND	\$200,000.00	\$208,190.00	10/1/2020
73	172649AG0	CIRCLE PINES MN CERT OF PART	\$200,000.00	\$204,112.00	2/1/2018
74	604204MU8	MINNETONKA MN CERT OF PART	\$230,000.00	\$244,158.80	2/1/2024
75	151749AJ7	CENTER TOWN MN TAXABLE GO BOND	\$120,000.00	\$129,369.60	2/1/2020
76	299643DG8	EVANSVILLE WI TAXABLE GO BOND	\$225,000.00	\$248,872.50	4/1/2021
77	418542MP8	HASTINGS MN TAXABLE GO BOND	\$125,000.00	\$137,030.00	2/1/2020
78					
79		TOTAL	\$13,100,000.00	\$13,753,858.95	
80					
81					
82					