

Kris Glenn Mayberry, Sawyer County Clerk  
Sawyer County Courthouse  
10610 Main Street, Suite 10; Hayward, Wisconsin 54843  
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May 8, 2015

Agenda  
Public Safety Committee meeting  
May 12, 2015; 8:30 a.m.  
Assembly Room, Sawyer County Courthouse

01. Meeting agenda
02. Minutes of April 14, 2015 meeting
03. Audience recognition
04. Judge's and Clerk of Court's Office reports, including:
  - filling vacant position in Clerk of Court's Office
  - employee travel
05. Child Support Department report, including employee travel
06. District Attorney's Office report, including employee travel
07. Sheriff's Department report, including:
  - filling vacant Chief Deputy position
  - part-time jailer and dispatcher compensation
  - jail report
  - employee travel
08. Animal Control report, including employee travel
09. Coroner's report, including employee travel
10. Emergency Government Department report, including:
  - request for expenditure (\$1,000 estimate) to address concerns regarding ability of eastern part of Sawyer County to receive paging
  - employee travel
11. Ambulance Service Department report, including:
  - option to provide non-emergency medical transport service
  - ambulance station location sub-committee report
  - employee travel
12. Monthly department expense vouchers
13. Other matters for discussion only

KM

Kris Mayberry  
Sawyer County Clerk



minutes of the meeting of the Public Safety Committee  
 Sawyer County Board of Supervisors  
 April 14, 2015; 8:30 a.m.; Assembly Room; Sawyer County Courthouse

Members present: Bill Voight (Vice-Chair), Dale Schleeter, Jim Bassett

Others present: County Board Chair Hal Helwig, County Board member Warren Johnson, Sheriff Mark Kelsey, Lt. Joe Sajdera, Emergency Management Director Pat Sanchez, Ambulance Director Eric Nilson, Sawyer County Coroner Dave Dokkestul Judge Gerald Wright, Louise Ladenthin, newspaper reporter Frank Zufall (Sawyer County Record)

Motion by Bassett, 2nd by Schleeter, to approve the agenda as presented. Motion carried.

Motion by Bassett, 2nd by Schleeter, to approve the March 10, 2015, meeting minutes. Motion carried.

Local amateur radio coordinator Wally Kruk presented information about the volunteer organization entitled Wisconsin Amateur Radio Emergency Service/Radio Amateur Civil Emergency Service (ARES/RACES). Mr. Kruk indicated that the purpose of the organization is to assist communities with communications during emergencies.

Esther Maina presented information about the volunteer organization entitled Lost Dogs of Wisconsin. Ms. Maina indicated that the purpose of the organization is to assist in reuniting lost dogs with their owners and requested that a procedure be developed in Sawyer that provided for the posting of lost dogs (descriptions and pictures if possible) on the internet (Facebook, etc.). The Committee directed Ms. Maina to meet and work with Sawyer County Animal Control Office Sherrie Shelton to explore the options for a procedure to provide for the posting of lost dogs on the internet.

The Committee reviewed a written department report prepared by Child Support Department Director Sandy Okamoto (copy in meeting file). Motion by Schleeter, 2<sup>nd</sup> by Bassett, to accept the report. Motion carried.

✓  
Admin  
Comm

Sawyer County Circuit Court Judge Gerald Wright advised that Clerk of Circuit Court Claudia Burgan was reviewing options for filling a vacant position in the Clerk of Court's Office, including hiring a Deputy Clerk of Court currently employed by another county. The Committee discussed whether to authorize filling the position by appointment as opposed to the standard procedure for hiring County employees and determined to refer the matter to the Administration Committee for their consideration. Judge Wright also reported that it is too late to apply for this year's round of applications for a federal Justice and Mental Health Collaboration Program Grant, but that Sawyer County should be prepared to apply in next year's grant cycle.

Sheriff Mark Kelsey presented a list of travel requested in April and May for Sheriff's Department employees. Motion by Schleeter, 2<sup>nd</sup> by Bassett, to approve the travel. Motion carried.

Sheriff's Department Jail Administrator Joe Sajdera presented and reviewed with the Committee a daily jail population report.

Motion by Bassett, 2<sup>nd</sup> by Schleeter, to accept the Sheriff's Department reports. Motion carried.

Sawyer County Animal Control Officer Sherrie Shelton presented and reviewed with the Committee a written monthly department report (copy in meeting file). Motion by Schleeter, 2<sup>nd</sup> by Voight, to accept the report. Motion carried.

Sawyer County Coroner Dave Dokkestul presented and reviewed with the Committee a written monthly department report (copy in meeting file). Motion by Bassett, 2<sup>nd</sup> by Schleeter, to accept the report. Motion carried.

✓  
Co Bd Emergency Management Department Director Pat Sanchez presented and reviewed with the Committee a written monthly department report (copy in meeting file). Ms. Sanchez presented and reviewed with the Committee a proposed resolution designating a hazardous materials team for Sawyer County. Motion by Schleeter, 2<sup>nd</sup> by Bassett, to recommend County Board approval of the resolution. Motion carried.

Ambulance Service Department Director Eric Nilson presented and reviewed with the Committee a written monthly department report (copy in meeting file). Motion by Bassett, 2<sup>nd</sup> by Voight, to accept the report. Motion carried.

The Committee reviewed the monthly department vouchers as presented. Motion by Bassett, 2<sup>nd</sup> by Schleeter, to approve the vouchers. Motion carried.

✓  
Co Bd The Sheriff's Department presented a memo entitled "April 12-18 is Animal Control Appreciation Week" which expressed the department's appreciation of Sawyer County Animal Control Officer Sherrie Shelton. The Committee determined to forward the memo to the April 21, 2015 County Board meeting.

The Committee announced that members of the Committee will travel with Ambulance Service Department Director Eric Nilson to the facilities utilized by the Sawyer County Ambulance Service in the Village of Radisson and the Village of Winter, and to a site or sites in the Town of Ojibwa that may be considered for future Ambulance Service facilities. Members of the public were invited to be at the sites while the sites are visited by the Committee.

[Vice-Chair Bill Voight indicated that the following travelled with Ambulance Service Department Director Eric Nilson to view the sites: Vice-Chair Bill Voight, Committee member Dale Schleeter, County Board member Warren Johnson, Sawyer County Coroner Dave Dokkestul, and Town of Winter Supervisor Ronald Barnaby.]

minutes prepared by Sawyer County Clerk Kris Mayberry

minutes of the meeting of the Administration Committee  
Sawyer County Board of Supervisors  
April 30, 2015; 6:30 p.m.; Assembly Room; Sawyer County Courthouse

members present: Hal Helwig (Chair), Ron Kinsley, Dean Pearson, Brian Bisonette

also present: Thomas R. Hoff (Sawyer County Administrator as of May 26, 2015), County Board member Warren Johnson, Clerk of Court Claudia Burgan, Ambulance Service Department Director Eric Nilson, Information Technology Department Director Mike Coleson, County Treasurer Dianne Ince, Accounting Manager Melissa Roach, County Clerk Kris Mayberry

Motion by Kinsley, 2<sup>nd</sup> by Pearson, to approve the meeting agenda. Motion carried.

The Committee reviewed Accounting Manager Melissa Roach's letter of formal notification that she is leaving her position with a last day of work to be May 22, 2015. Motion by Kinsley, 2<sup>nd</sup> by Pearson, to accept the resignation. Motion carried.

The Committee discussed developing position descriptions and hiring following the Accounting Manager resignation and how to insure that basic and necessary budget, accounting, and human resource tasks are accomplished during the hiring process and transition. The Committee determined to use current employees to temporarily perform these functions in order to provide time for Thomas R. Hoff (Sawyer County Administrator beginning May 26, 2015) to review the County's situation and needs in developing position descriptions and hiring. The Committee discussed whether to hire temporary assistance to perform basic and necessary budget, accounting, and human resource tasks during the hiring process and transition. Motion by Kinsley, 2<sup>nd</sup> by Pearson, to authorize hiring temporary assistance, if found to be necessary, for one day a week up to 30 days. Motion carried.

Clerk of Court Claudia Burgan requested approval to hire a seasoned employee of a Clerk of Court's office in another Wisconsin County to fill a vacant position. The Committee discussed whether the position should be advertised in accordance with County hiring policies. Motion by Kinsley, 2<sup>nd</sup> by Bisonette, to advertise to fill the position. Motion carried.

Motion by Kinsley, 2<sup>nd</sup> by Pearson, to convene into **closed session**, pursuant to section 19.85(1)(c), Wisconsin Statutes, to consider the employment and terms of employment to fill vacant positions. Motion carried by unanimous voice vote.

[Minutes of closed sessions are kept in a confidential file in the County Clerk's Office.]

Motion by Pearson, 2<sup>nd</sup> by Bisonette, to reconvene into open session. Motion carried.

Motion by Pearson, 2<sup>nd</sup> by Bisonette, to adjourn the meeting. Motion carried.

minutes prepared by Sawyer County Clerk Kris Mayberry

**SAWYER COUNTY**  
**Position Description**

TITLE: Deputy Clerk of Circuit Court

DEPARTMENT: Clerk of Circuit Court

SUPERVISOR: Clerk of Circuit Court

GENERAL DESCRIPTION:

This deputized position provides complex support for the court system under the provisions of Wisconsin State Statute 59.40.

DUTIES AND RESPONSIBILITIES:

The Clerk of Circuit Court's office currently employs more than one Deputy Clerk of Circuit Court. The position descriptions for this office break down duties as they are currently assigned to specific positions. This should not be interpreted to imply that the Deputy positions have any rights to perform certain duties or cannot be assigned different duties. Each Deputy Clerk of Circuit Court position may be assigned duties at the Clerk of Circuit Court's sole discretion.

This position is assigned as primary clerk in the courtroom for hearings of various types and duties of Network Administrator and is expected to independently complete all tasks necessary for accomplishing the overall activity. Responsible for preparing files for court; all aspects of child support/paternity cases, DNR, zoning and juvenile forfeiture citations; assist with filing court documents, case dispositions; process files from court; counter and phone inquiries; process passport applications and appeals; enter judgments, liens, warrants and satisfactions; coordinate jury panels; maintain law library; back up other positions in the office as needed. Other duties as demanded by administrative need or requested and assigned by the Clerk.

QUALIFICATIONS, KNOWLEDGE, SKILLS AND ABILITIES:

High School diploma or equivalent and working knowledge of the court system. An Associate Degree in office administration, paralegal, or a related field is preferred. Ability to hear, talk and see. Mathematical abilities including percentages, fractions, and decimals. Must possess strong computer skills; work independently; communicate clearly, concisely and tactfully; accurately perform work within strict time limits; maintain a high level of confidentiality, discretion and integrity; establish and maintain effective working relationship with government officials, staff, legal community and the general public. Must be available, if necessary, to clerk Court proceedings which extend beyond the normal working hours.

**CLOSING STATEMENT:**

This position description has been prepared to assist in evaluating responsibilities, duties and skills of the position. The duties listed above are intended as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related, or a logical assignment to the position. The job description does not constitute an employment agreement between the County and employee and is subject to change by the County as the needs of the County and the requirements of the position change.

**FAIR LABOR STANDARDS ACT CATEGORY: Non-Exempt Position**

\_\_\_\_\_  
Reviewed by Employee

\_\_\_\_\_  
Date

\_\_\_\_\_  
Approved by Supervisor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Approved by Human Resources Manager

\_\_\_\_\_  
Date

## Kris Mayberry

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**From:** Brigette Kornbroke <bkornbroke@sawyersheriff.org>  
**Sent:** Monday, April 27, 2015 11:24 AM  
**To:** Kris Mayberry  
**Subject:** RE: May Public Safety agenda

Also can you put another item asking approval to fill a **vacancy?** It would be the **Chief Deputy.**  
Thanks again,  
Brigette

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**From:** Kris Mayberry [<mailto:county.clerk@sawyercountygov.org>]  
**Sent:** Monday, April 27, 2015 11:17 AM  
**To:** Brigette Kornbroke  
**Subject:** RE: May Public Safety agenda

Will do.

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**From:** Brigette Kornbroke [<mailto:bkornbroke@sawyersheriff.org>]  
**Sent:** Monday, April 27, 2015 11:16 AM  
**To:** Kris Mayberry  
**Subject:** May Public Safety agenda

Can you put an item on the agenda for part time wages? We just have some questions on starting wages.  
Thanks,

Brigette Kornbroke  
Chief Deputy  
Sawyer County Sheriff's Office  
15880 Fifth Street  
Hayward, WI 54843  
(715)634-7554 ext. 2218  
(715)634-1309 fax  
[bkornbroke@sawyersheriff.org](mailto:bkornbroke@sawyersheriff.org)

## Kris Mayberry

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**From:** Melissa Roach  
**Sent:** Wednesday, April 29, 2015 3:10 PM  
**To:** Kris Mayberry  
**Subject:** RE: May Public Safety agenda

Yes, the discussion is **what to start the part time jailers and dispatchers** out at. I did talk with Barb from Carlson Dettman a month or so once I had a meeting with Joe and Brigette. Giving part timers \$15.00 would not be out of line and this would help with getting those positions filled. A full time jailer/dispatcher would start out at \$17.50 so this would give a difference between them.

Hope this helps.

Melissa Roach  
Sawyer County Accounting Manager  
10610 Main St, Ste 23  
Hayward, WI 54843  
Phone (715) 638-3245  
Fax (715) 598-3793

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**From:** Kris Mayberry  
**Sent:** Wednesday, April 29, 2015 2:31 PM  
**To:** Melissa Roach  
**Subject:** FW: May Public Safety agenda

Melissa

Do you know what this is about and is there any information we should get to the Committee?

Kris

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**From:** Brigette Kornbroke [<mailto:bkornbroke@sawyersheriff.org>]  
**Sent:** Monday, April 27, 2015 11:16 AM  
**To:** Kris Mayberry  
**Subject:** May Public Safety agenda

Can you put an item on the agenda for part time wages? We just have some questions on starting wages.

Thanks,

Brigette Kornbroke  
Chief Deputy  
Sawyer County Sheriff's Office  
15880 Fifth Street

HEALTH SERVICES  
MEDICAL ASSISTANCE -- ADMINISTRATION

Prohibit Assessment of County Fees to Funeral Homes, Cemeteries and Crematories in Cases  
Reimbursed under the WFCAP Program

[LFB Paper #369]

Motion:

Move to provide that a funeral home, cemetery or crematory is not required to pay the following fees in cases where the funeral home, cemetery or crematory requests and receives reimbursement under the Wisconsin funeral and cemetery aids program (WFCAP):

1. Fees for services rendered by a coroner under 59.36 of the statutes.
2. Fees assessed for the signing of a death certificate by a coroner or medical examiner under 69.18(4) of the statutes.
3. Any transportation fees assessed by the county.

Specify that this provision would first apply to individuals who die on and after September 1, 2015, for whom reimbursement under WFCAP is provided.

In addition, prohibit a county from increasing any of the fees described under (1), (2) and (3) above after the bill's effective date, until two years after the bill's general effective date. Provide that after the two-year period is ended, counties may increase these fees by no more than the increase in the consumer price index for the previous calendar year.

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Note:

Under WFCAP, funeral homes, cemeteries, and crematories may receive reimbursement for costs of services they provide to indigent individuals, subject to statutory limits. The statutes require the state to pay: (a) the lesser of \$1,000 or the cemetery expenses that are not paid by the estate of the deceased or other persons, if the total cemetery expenses for the recipient do not exceed \$3,500; and (b) the lesser of \$1,500 or the funeral and burial expenses not paid by the state of the deceased or other persons, if the total funeral and burial expenses do not exceed \$4,500.

Under s. 50.36 and 69.18(4) of the statutes, counties assess coroner fees and death certificate signing fees, which may be paid by funeral homes, cemeteries and crematories. Generally, cremation release fees assessed by coroners range from \$50 to \$350, and, and death certificate

signing fees range from \$0 to \$150. These costs are currently eligible for reimbursement under the WFCAP.

This motion would exempt funeral homes, cemeteries and crematories from these fees and county-imposed transportation fees in cases where these providers receive reimbursement under WFCAP. Consequently, counties would not be able to recover the costs they incur for services relating to these services from these providers in these cases, and providers would not be reimbursed for the cost of paying these fees under WFCAP. In addition, the motion would freeze these county-imposed fees for a two year period, and limit increases in these fees to increases in the consumer price index in the previous calendar year.

Monthly Coroners Report

2014

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD - Total
Death Investigations	6	4	8	6	2	7	4	3	3	6	10	6	65
Natural	4	4	7	5	1	7	3	1	2	5	5	4	48
Accidental	2		1		1		1	1	1	1	2	2	12
Suicide				1				1			3		5
Homicide													0
Pending											0		0
All Cremation Authorizations	15	15	15	17	13	19	17	8	7	11	15	9	161
Posts	1	1	2	0	0	0	0	0	1	1	1	0	7
Hospice	3	3	5	5	4	5	11	5	5	5	4	4	59

2015

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD - Total
Death Investigations	4	4	7	7									22
Natural	4	3	4	5									16
Accidental	0	1	2	0									3
Suicide	0	0	1	2									3
Homicide	0	0	0	0									0
Pending	0	0	0	0									0
All Cremation Authorizations	10	9	13	14									46
Posts	0	0	1	0									1
Hospice	4	3	4	4									15

**Incidents**

Date	Time	Age	Gender	Location / Township	Cause	Manner
04/01/15	1057	48	Male	Guard Street / City of Hayward	Failure to thrive, Epilepsy, Hypoxic BI	Natural
04/01/15	1100	73	Male	Waters Edge / Hayward	Renal failure	Natural
04/14/15	2017	80	Male	Rusk County Memorial / Winter	CHF, Renal failure	Natural
04/17/15	1548	64	Male	Eagle Lane / Edgewater	Gunshot wound	Suicide
04/22/15	0707	79	Male	Lakewood Drive / City of Hayward	Cardiac, COPD, HTN	Natural
04/25/15	0245	38	Male	Tower Road / Winter	Gunshot wound	Suicide
04/28/15	1742	81	Male	Evergreen Avenue / Bass Lake	AMI, CHF, HTN	Natural

Additional activities		On-Call Hours	
Legislation	Reimbursement under the WFCAP Program (LFB #369) - attached to report	Dave Jim Renee Rikki Mark Matt	502 146   72

## **May 12th , 2015 Public Safety Committee Report**

### **Emergency Government**

- Hazmat Training Grant Awarded
- Hazmat Computer Grant
- Hazmat Team –Resolution- state Approved
- IS 191 IC/EOC Interface Class funding awarded
- Ham Radio Class held
- Draper Town Presentation
- Town's Association presentation
- RAC 1<sup>st</sup> meeting held
- Arclin Exercise planned
- School presentations
- Senior Center Presentation –CodeRED/Preparedness

### **Radio Update**

- See John Kruk's Report

### **Search and Rescue** (funded by donations/grants, staffed by volunteers)

- Would like to present to full county board in July

### **Out of county travel requests:**

May 19-20 – Under One Roof Conference – Duluth

June 12 – Disaster Behavioral Health – Rice Lake

Submitted: Pat Sanchez, EM

## Sawyer County Communications System Specialist – April 2015 Monthly Report

- 1.) **Radio Advisory Committee** – The first meeting of the Radio Advisory Committee was held on Tuesday April 28<sup>th</sup>, 2015 in the basement/classroom of the Sheriff's Department. The only department that was not able to attend was the Public Health Department who advised that they would be out of town at that time.

The biggest item taken out of the meeting was the redesigning of the fleetmaps (channel layouts) for the radios. Right now Sawyer County has different templates for the different departments based on the discipline as well as the department themselves. The whole purpose will be redesign the fleetmaps so that the standard template can be applied across all radios based on their discipline regardless of department. In other words all fire will be the same, public works, etc.

In addition this will be for ALL analog and digital radios which will also match the newer layout of the system redesign. In addition the last firmware for the radios will be uploaded then at that same time. This is because EF Johnson is ending the types of mobiles and portables that Sawyer County is currently using.

- 2.) **Paging Crossover/Interconnect** – On Sunday May 3<sup>rd</sup> a report that the squad cars were not receiving pages on the WISCOM System was reported. The analog paging system was still working but the crossover was not working. This also included the analog fire patch but it did not impair the SWFIRE1 channel at all. Just the connection between the two was down and being that this patch/interconnect is made through the WISCOM System tech support was contacted.

The patch was down through Monday afternoon and was related to a system update that was sent to the devices through the network. It appears that this update took effect and when the crossover/interconnect device known as an NIU (Network Interface Unit) attempted a reboot it was stuck in a loop. Finally, after different attempts WISCOM tech support was able to get it out of a loop and start to work again.

- 3.) **Analog Paging concerns** – Some concerns in regards to some departments not being able to receive pages on the eastern edge of the county has been brought forth. It appears that this concern has been expressed prior to my contract with the county and has never been addressed. A proposal for a fix for this issue is in a separate document for review. The fix is less than \$1,000.00 and can be implemented within a very short time frame.
- 4.) **Law Enforcement channel expansion** – Due to some of the age of the buildings and terrain the WISCOM System does not work 100% within the city area for portable coverage. The City PD is affected the most by this but it does impact law enforcement in general. Plans and system review are in progress as of this report to expand coverage into the city. Based on the findings and testing the fix maybe as simple as moving equipment or repurposing the equipment from the existing analog network.

Submitted by: John Kruk – Independent Contractor of Communications for Sawyer County

## **Sawyer County Paging System Concern**

**May 2015 – Public Safety Committee**

Recently the Loretta/Draper Fire Department has expressed some concerns in regards to the ability to receive pages on a consistent basis on the east side of the county. In doing some further investigation it appears that other departments like Spider Lake F.D. and Winter F.D. have some issues in some areas also. The solution as it sits right now is what is known as a store and forward unit with alarm monitoring.

- 1.) Store and Forward Operation with alarm monitoring:**
  - a.) Dispatch sends a page as normal across the Hayward, Pipestone, and Meteor towers.
  - b.) A radio located at the Loretta/Draper F.D. hears the page and records the transmission
  - c.) After about 5-10 seconds the radio will retransmit the same page that it had recorded.
  - d.) If an alarm occurs at the site (Pipestone) then it will signal across the system
  
- 2.) The cost of the improvement would be approximately \$1,511.00 (minus any shipping costs) which will cover all of the equipment needed to install the Store and Forward Unit to increase paging coverage and monitor the site. This breakdown of equipment, cost, and labor is:**
  - a.) Base radio for Rx and Tx of paging transmissions at site – (equipment already owned)
  - b.) Antenna and feedline for transmitter – (already in place)
  - c.) Store and Forward module with programmer – (Cost \$448.00)
  - d.) Site Alarm monitoring device – (Cost \$1,063.00)
  - e.) Labor – (part of communications contract)
  
- 3.) This device will increase paging coverage for the following tones/department pages and monitor:**
  - a.) Loretta/Draper F.D.
  - b.) Winter F.D. (east side)
  - c.) Spider Lake F.D. (east side)
  - d.) Round Lake F.D.(east side)
  - e.) Paging groups (North/Central/South)
  - f.) Weather alerts
  - g.) Weather Siren Activation
  - h.) Generator activation
  - i.) Door Alarms
  - j.) Temp Alarms

The Sawyer County Ambulance service is researching the possibility of providing Non-Emergency Medical Transportation. Your agency has previously indicated that some of its clients could benefit from that service. At this point in our research, we need to get an idea of how often such a service might be used. To help us determine that, we would like you to take a few minutes to fill out the chart below, describing the ways this service might be used in a typical month by your agency. The service would be primarily for people with non-emergent medical needs, usually for scheduled appointments, when no other means of transport is available, but feel free to tell us about any transportation needs we might be able to meet. The service would be available 24 hours a day, using vans equipped for people in wheelchairs, staffed by EMTs. Please return the completed survey within 7 days using the attached SASE.

YOUR RESPONSE TO THIS SURVEY DOES NOT IMPLY A COMMITMENT FROM YOU OR YOUR AGENCY.

If you have any questions, please call Dan Weingarten at 715-558-6040.

Agency \_\_\_\_\_ Respondent \_\_\_\_\_ Date \_\_\_\_\_

Brief description of need	Location of pick-up	Destination	Approximate loaded miles	Number of times/month

Additional space is provided on the back of this form.

# Non-Emergency Medical Transport (NEMT) Proposal A

charge /  
leg:  
**\$15.00**

charge /  
mile:  
**\$1.60**

vehicle  
\$/mile  
**\$0.50**

Staff  
\$/hr  
**\$15.00**

From	To	Loaded Miles	base charge	miles charge	# / month	Total Charges	vehicle miles	vehicle expense	Staff time	Staff cost	Total Expenses
1 Hayward	Superior	140	\$30	\$224.00	1	\$254.00	160	\$80.00	4	\$60.00	\$140.00
2 Hayward	Rice Lake	155	\$30	\$248.00	12	\$3,336.00	180	\$1,080.00	5	\$900.00	\$1,980.00
3 Hayward	Spooner	50	\$30	\$80.00	2	\$220.00	52	\$52.00	3	\$90.00	\$142.00
4 Hayward	Duluth	150	\$30	\$240.00	20	\$5,400.00	175	\$1,750.00	5	\$1,500.00	\$3,250.00
5 Hayward	Duluth	150	\$30	\$240.00	20	\$5,400.00	175	\$1,750.00	5	\$1,500.00	\$3,250.00
6 Hayward	Stillwater	280	\$30	\$448.00	1	\$478.00	290	\$145.00	6	\$90.00	\$235.00
7 Hayward	Rice Lake	155	\$30	\$248.00	20	\$5,560.00	180	\$1,800.00	5	\$1,500.00	\$3,300.00
8 Hwy E	LCO Clinic	6	\$30	\$9.60	2	\$79.20	50	\$50.00	2	\$60.00	\$110.00
9 Hwy NN	LCO Clinic	4	\$30	\$6.40	3	\$109.20	50	\$75.00	2	\$90.00	\$165.00
10 New Post	LCO Clinic	32	\$30	\$51.20	2	\$162.40	70	\$70.00	5	\$150.00	\$220.00
11 Hwy K	Hayward	20	\$30	\$32.00	12	\$744.00	40	\$240.00	6	\$1,080.00	\$1,320.00
12 New Post	Hayward	42	\$30	\$67.20	12	\$1,166.40	85	\$510.00	5	\$900.00	\$1,410.00
13 Hwy K	Hayward	16	\$30	\$25.60	36	\$2,001.60	35	\$630.00	4	\$2,160.00	\$2,790.00
14 Hwy E	Hayward	24	\$30	\$38.40	12	\$820.80	50	\$300.00	5	\$900.00	\$1,200.00
15 Hayward area	Hayward VA	20	\$30	\$32.00	2	\$124.00	40	\$40.00	3	\$90.00	\$130.00
16 Hayward area	Rice Lake VA	120	\$30	\$192.00	2	\$444.00	130	\$130.00	5	\$150.00	\$280.00
17 Hayward area	Superior VA	150	\$30	\$240.00	2	\$540.00	175	\$175.00	5	\$150.00	\$325.00
18 SH-Hayward	Duluth	150	\$30	\$240.00	2	\$540.00	155	\$155.00	5	\$150.00	\$305.00
19 SH-Hayward	Hayward	6	\$30	\$9.60	8	\$316.80	15	\$60.00	2	\$240.00	\$300.00
20 SH-Hayward	Hayward	6	\$30	\$9.60	4	\$158.40	15	\$30.00	2	\$120.00	\$150.00
21 LCO Clinic	HAMH	10	\$30	\$16.00	6	\$276.00	20	\$60.00	1	\$90.00	\$150.00
22 GL-Hayward	HAMH	2	\$30	\$3.20	2	\$66.40	3	\$3.00	1	\$30.00	\$33.00
23 GL-Hayward	Spooner	50	\$30	\$80.00	1	\$110.00	50	\$25.00	2	\$30.00	\$55.00
24 GL-Hayward	Rice Lake	100	\$30	\$160.00	1	\$190.00	100	\$50.00	3	\$45.00	\$95.00
25 GL-Hayward	Duluth	150	\$30	\$240.00	1	\$270.00	150	\$75.00	5	\$75.00	\$150.00
26 WE-Hayward	Ladysmith	100	\$30	\$160.00	1	\$190.00	104	\$52.00	3	\$45.00	\$97.00
27 WE-Hayward	Duluth	150	\$30	\$240.00	1	\$270.00	154	\$77.00	5	\$75.00	\$152.00
28 WE-Hayward	Rice Lake	100	\$30	\$160.00	1	\$190.00	104	\$52.00	3	\$45.00	\$97.00
29 WE-Hayward	Chip Falls	200	\$30	\$320.00	1	\$350.00	204	\$102.00	5	\$75.00	\$177.00
30 WE-Hayward	Hayward	8	\$30	\$12.80	24	\$1,027.20	9	\$108.00	2	\$720.00	\$828.00
<b>Estimated monthly charges</b>						<b>\$30,794.40</b>	<b>Estimated monthly expenses</b>				<b>\$22,836.00</b>
<b>Total calls:</b>					<b>214</b>						



**2012**

		BUDGET	GROSS				TOTAL EFT
DATE	RECEIPT#	YEAR	REVENUE	W/H LQ	ADJUST.		
4/5/2012	2012-0952	2012	\$ 58,838.68	\$ 6,370.71	\$ -		\$ 52,467.97
5/8/2012	2012-1342	2012	\$ 58,437.92	\$ 6,505.35	\$ -		\$ 51,932.57
6/7/2012	2012-1696	2012	\$ 90,239.37	\$ 9,624.60	\$ -		\$ 80,614.77
7/11/2012	2012-2046	2012	\$ 44,434.60	\$ 4,820.02	\$ -		\$ 39,614.58
8/7/2012	2012-2428	2012	\$ 56,099.43	\$ 5,864.63	\$ -		\$ 50,234.80
9/7/2012	2012-2761	2012	\$ 76,369.31	\$ 8,212.76	\$ -		\$ 68,156.55
10/4/2012	2012-3106	2012	\$ 41,663.16	\$ 4,345.46	\$ -		\$ 37,317.70
11/7/2012	2012-3539	2012	\$ 50,273.45	\$ 5,140.92	\$ -		\$ 45,132.53
12/6/2012	2012-3818	2012	\$ 77,879.40	\$ 8,175.85	\$ -		\$ 69,703.55
1/7/2013	2013-0038	2012	\$ 91,671.90	\$ 13,199.82	\$ -		\$ 78,472.08
2/7/2013	2013-0405	2012	\$ 88,785.59	\$ 9,715.80	\$ -		\$ 79,069.79
3/7/2013	2013-0762	2012	\$ 52,017.12	\$ 8,063.19	\$ -		\$ 43,953.93
<b>TOTALS</b>			<b>\$ 786,709.93</b>	<b>\$ 90,039.11</b>	<b>\$ -</b>		<b>\$ 696,670.82</b>

**2011**

		BUDGET	GROSS				TOTAL EFT
DATE	RECEIPT#	YEAR	REVENUE	W/H LQ	ADJUST.		
3/4/2011	2011-0687	2011	\$ 73,382.87	\$ 8,907.72	\$ -		\$ 64,475.15
4/8/2011	2011-1047	2011	\$ 52,149.71	\$ 6,167.23	\$ -		\$ 45,982.48
5/9/2011	2011-1341	2011	\$ 69,604.25	\$ 7,169.47	\$ -		\$ 62,434.78
6/8/2011	2011-1687	2011	\$ 71,198.25	\$ 7,399.33	\$ -		\$ 63,798.92
7/7/2011	2011-1981	2011	\$ 23,374.10	\$ 2,397.91	\$ -		\$ 20,976.19
8/8/2011	2011-2355	2011	\$ 45,654.36	\$ 4,779.29	\$ -		\$ 40,875.07
9/12/2011	2011-2731	2011	\$ 86,447.81	\$ 8,939.78	\$ -		\$ 77,508.03
10/7/2011	2011-3058	2011	\$ 53,508.09	\$ 5,582.44	\$ -		\$ 47,925.65
11/4/2011	2011-3367	2011	\$ 59,262.60	\$ 6,956.04	\$ -		\$ 52,306.56
12/8/2011	2011-3691	2011	\$ 81,320.75	\$ 8,708.52	\$ -		\$ 72,612.23
1/11/2012	2012-0092	2011	\$ 52,411.32	\$ 5,872.54	\$ -		\$ 46,538.78
2/6/2012	2012-0329	2011	\$ 58,636.56	\$ 6,414.62	\$ -		\$ 52,221.94
3/7/2012	2012-0641	2011	\$ 57,699.40	\$ 6,461.63	\$ -		\$ 51,237.77
<b>TOTALS</b>			<b>\$ 784,650.07</b>	<b>\$ 85,756.52</b>	<b>\$ -</b>		<b>\$ 698,893.55</b>