

Land, Water and Forest Resources Committee Agenda

Sawyer County Courthouse
10610 Main Street, Suite 100; Hayward, Wisconsin 54843
email address – forestry@sawyercountygov.org
telephone numbers 715.634.4846



Wednesday, September 7th, 2016, 8:30 a.m.
Assembly Room, Sawyer County Courthouse

1. **Call to order**
2. **Certification of Compliance with open meetings law** (*see bottom of page*)
3. **Approval of agenda**
4. **Approval of August 10th, 2016 LW&FR Committee Minutes**
5. **Public Comments**
6. **2017 Preliminary Budget Discussion** (*information only*)
7. **Over the Counter Land Sale Application: Town of Winter parcel**
8. **Event dates:** CAMBA Women's Mountain Bike Clinic- September 9-11, Race # 3 Hayward (WI HS Cycling League)- September 25th , Walk Trot Run Eat(5k walk/run)- November 24th
9. **Register of Deeds Department** (*Report*)
10. **Land Records and County Surveyor Department**
 - A. County Report (*Information Only*)
11. **Sawyer County Forestry Department**
 - A. Review of Forestry Department (*Education*)
 - B. Emerald Ash Borer Detected in Sawyer County (*Information Only*)
 - C. Closed Session (*See Below*)
 - D. Recreational Trails Report (*Information Only*)
 - E. County and DNR forestry reports (*Information Only*)
12. **Zoning/Conservation Department**
 - A. County Report (*Information Only*)
 - B. NRCS report (*Information Only*)
 - C. LCO report (*Information Only*)
13. **Next Meeting Date and Future Topics**

Next Meeting Date will be: Wednesday October 12th, at 8:30 Am
Future agenda items:

 - a. Agreement with Birkie use of County Forest
 - b. Birch Lake Dam
 - c. LiDAR
14. **Other topics for Discussion**
 - A. Other Topics for discussion
15. **Closed Session**, pursuant to section 19.85(1) (e) Deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specific public business, whenever competitive or bargaining reasons require a closed session.
16. **Adjournment**

Meeting Schedule (*all meeting are held at 8:30 Am at the Sawyer County Court house in the assembly room*)
2016

October 12th, November 9th, December 7th.

Tentative Schedule for 2017

January 11th, February 8th, March 8th, April 12th, May 10th, June 14th

**Emailed To: Sawyer County Record, Sawyer County Gazette, WRLS, WHSM
WOJB, Hayward Library & Village of Winter for posting.**

Date: August 30th, 2016

Time: 3:30 PM

By: Carol Williamson

Notice Posted at Courthouse:

Date: August 30th Time: 3:30 PM

By: Carol Williamson

Any Person Wishing to attend this meeting who, because of disability, requires accommodations, should call the Sawyer County Clerk's office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Carol Williamson, Sawyer County Clerk
Sawyer County Courthouse
10610 Main Street, Suite 10; Hayward, Wisconsin 54843
email address – cwilliamson@sawyercountygov.org
telephone numbers 715.634.4866 and toll free 877.699.4110



August 30, 2016 (3:30 p.m.)

Note: The following committees, commissions, and boards may take action on any or all items listed on the agendas for the meetings included in this notice.

Sawyer County Record
pkilian@sawyercountyrecord.net

WRLS Radio
sklohn@cheqnet.net

WOJB Radio
frontdesk@wojb.org

Sawyer County Gazette
gazette@centurytel.net

WHSM Radio
radio@whsm.com

members – Sawyer County
Board of Supervisors

The **Public Safety Committee** of the Sawyer County Board of Supervisors will meet on Tuesday; September 6, 2016; at 8:30 a.m.; in the Assembly Room of the Sawyer County Courthouse. The agenda will include: Meeting agenda; Minutes of August 9, 2016 meeting; Audience recognition; 2017 Preliminary Budget Discussion; Judge's and Clerk of Court's Office reports including 2016 Courthouse Security Assessment Report; Child Support Department report; District Attorney's Office report including Victim Witness Coordinator Position Resolution; Sheriff's Department report, including jail report; Animal Control report; Coroner's report; Emergency Management Department report including Resolution for repeater on Pipestone tower; Ambulance Service Department report including consideration of full-time pay for the Winter Ambulance Station and Ambulance Study Update; Other matters for discussion only.

The Sawyer County **Health and Human Services Board** will meet on Tuesday; September 6, 2016; at 6:30 p.m.; in the Assembly Room of the Sawyer County Courthouse. The agenda will include: Meeting agenda; Minutes of August 9, 2016 meeting; Audience recognition; Health and Human Services Department report, including LCO Liaison Committee report; Residential services (Transitions); Economic Support Consortium update; Oasis juvenile residential facility; Year-to-date budget performance report; ADRC/Senior Resource Center Collaboration; Child Welfare Resolution; 2017 Budget; Other matters for discussion only.

The Sawyer County **Land, Water, and Forest Resources Committee** will meet on Wednesday; September 7, 2016; at 8:30 a.m.; in the Assembly Room of the Sawyer County Courthouse. The agenda will include: Meeting agenda; Minutes of August 10, 2016 meeting; Audience recognition; Event dates; Register of Deeds Office report; Land Records and County Surveyor Department report; Forestry Department report, including recreational trails report, County and DNR forestry reports; Zoning and Conservation Department report, including NRCS report, DNR report, and LCO report; Other matters for discussion only.

The **Public Works Committee** of the Sawyer County Board of Supervisors will meet on Wednesday; September 7, 2016; at 6:30 p.m.; in the Assembly Room of the Sawyer County Courthouse. The agenda will include: Meeting agenda; Minutes of August 10, 2016 meeting; Audience recognition; Maintenance Department report, including; Highway Department report, including Highway Commissioner's report; Sawyer County Airport report, including L & L Aviation (contracted Airport management) report, Airport improvement projects (including nearly completed instrument landing system, expanded aprons, and parallel taxiway project and perimeter fencing project); Other matters for discussion only.

The **Administration Committee** will meet on Thursday; September 8, 2016; at 8:30 a.m.; in the Assembly Room of the Sawyer County Courthouse. The agenda will include: Meeting agenda; Minutes of August 11, 2016 meeting; Audience recognition; Veterans Service Department report; County Administrator's report, including year to date expense and revenue reports; County Clerk's report; County Treasurer's report; Information Technology Department report; Other matters for discussion only.

The **Economic Development and University of Wisconsin-Extension Committee** of the Sawyer County Board of Supervisors will meet on Monday; September 12, 2016; at 8:30 a.m.; in the Assembly Room of the Sawyer County Courthouse. The agenda will include: Meeting agenda; Minutes August 8, 2016 meeting; Audience recognition; Sawyer County Agricultural Fair Association report; University of Wisconsin-Extension Department report; Northwest Regional Planning Commission report; Hayward Area Visitor and Convention Bureau report; Recreation trails report; Other matters for discussion only.

The **Sawyer County Board of Supervisors** will meet on Thursday; September 15, 2016; at 6:30 p.m., in the Large Courtroom of the Sawyer County Courthouse. The agenda for the meeting will be provided on the Friday before the meeting.

The **Zoning Committee** of the Sawyer County Board of Supervisors will meet on Friday; September 16, 2016; at 8:30 a.m.; in the Large Courtroom of the Sawyer County Courthouse. The Zoning Department provides notice of Zoning Committee meetings, including agenda items.

CW

Carol Williamson, Sawyer County Clerk

Any person wishing to attend who, because of a disability, requires accommodation, should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Copies (by email) to Sawyer County Record, Sawyer County Gazette, WRLS, WHSM, WOJB, and the Hayward Library and Village of Winter for posting

**Minutes of the meeting of the Sawyer County Land, Water and Forestry Resources
Committee Sawyer County Board of Supervisors
August 10th 2016; Assembly Room; Sawyer County Courthouse**



Committee Members Present:

Bruce Paulson, Brian Bisonette, Elaine Nyberg, Ron Buckholtz

County Personnel Present:

Tom Hoff, Dale Olson, Greg Peterson, Dianne Ince, Carol Williamson, Chris Gregory, Catlin Phelps, Pat Brown,
Paula, Chisser, Dan Pleoger

Also Present:

Ron Barnaby, Phil Nies, Linda Zillmer, Patrick Delany, Bill Noonan, Dan Tyrolt, John Welter, Don Mrotek, Allan
Serrano, Roy Zubrod, Terrell Boettcher

Call to Order- Bruce Paulson Calls meeting to order at 8:30 AM

Approve Agenda- Motion by Buckholtz, 2nd by Bisonette, to approve the agenda. Motion carried

Approve Minutes- Motion by Bisonette, 2nd by Buckholtz, to approve the minutes of the July 13, 2016 meeting.
Motion carried

Review of 2011 in Rem Parcel List- Treasurer Dianne Ince provided information to the Committee on the
2011 in Rem Parcel list. Court hearing is Thursday, August 11, 2016, at 11:30.

Register of Deeds Department (*Information Only*) Register of Deeds Paula Chisser reported a new person
started in her department on Monday.

Land Records and County Surveyor Department (*Information Only*) Surveyor Dan Pleoger gave a
power point presentation review of the Surveyor's Department. Chris Gregory is the Deputy Surveyor and Catlin
Phelps is the Survey Technician.

Sawyer County Forestry Department

Recreational Trails Report (*Information Only*) Don Mrotek updated the Committee on the trails. The
trail between Gurno Lake Road and Indian Lake Road needs maintenance and there are no funds available.
Mrotek is working with Jason Weaver regarding repairs.

County and DNR forestry Reports (*Information Only*) Forestry Administrator Greg Peterson
provided a report to the Committee. Funding may be available from the state and FEMA for trail repairs. Forest
Certification on Thursday August 11 for Polk, Burnett, Washburn and Sawyer Counties; supervisors invited to ride
along.

DNR Roy Zubrod was present; no report.

Zoning/Conservation Department

County dam maintenance update (*Information Only*) Zoning & Conservation Technician Pat
Brown gave a dam report to the Committee. The annual dam inspection was performed last week. There are no
signs of eminent failure on any of the county dams. Sawyer County pays Washburn County for ½ of the
maintenance on Birch Lake dam. There was some rip rap damage from the July storm. Dam warning signs keep
disappearing. The signs cost \$200 each. The dam maintenance plan includes locks, chains, stop logs, brushing,
painting, concrete work, and patchwork.

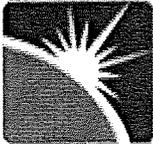
Damage at Hatchery Creek Park (*Information Only*) Zoning Administrator provided pictures of
damage at Hatchery Creek Park.

LCO (*Information Only*) Dan Tyrolt from LCO Conservation informed the Committee of a wolf project on
the reservation. Wolves are being collared with GPS tracking devices to study non-lethal abatement methods.

Closed Session- Motion by Buckholtz, 2nd by Nyberg, to convene into closed session pursuant to Section 19.85 (1)(g) of Wisconsin Statutes. Motion carried unanimous

Adjourned - Motion by Buckholtz, 2nd by Bisonette , to adjourn. Motion carried

Minutes prepared by County Clerk Carol Williamson



REGISTER OF DEEDS

Budget Year 2017

G/L Account	Account Description	2015 Actual Amount	2015 Amended Budget	2016 Actual Amount	2016 Estimated Amount	2016 Amended Budget	2017 Department
Fund 100 - General Fund							
Department 23 - Register of Deeds							
Public Charges for Services							
general government							
register of deeds fees							
100-23-41230	Co. Share/RE Transfer Fees	89,545.12	55,000.00	53,031.20	66,500.00	65,000.00	65,000.00
100-23-46130	Register of Deeds Fees	118,517.63	125,000.00	73,984.26	110,000.00	125,000.00	120,000.00
100-23-46135	Laredo Program Revenue	16,887.53	12,000.00	11,573.50	13,000.00	13,000.00	13,000.00
	<i>register of deeds fees Totals</i>	<u>\$224,950.28</u>	<u>\$192,000.00</u>	<u>\$138,588.96</u>	<u>\$189,500.00</u>	<u>\$203,000.00</u>	<u>\$198,000.00</u>
	<i>general government Totals</i>	<u>\$224,950.28</u>	<u>\$192,000.00</u>	<u>\$138,588.96</u>	<u>\$189,500.00</u>	<u>\$203,000.00</u>	<u>\$198,000.00</u>
	<i>Public Charges for Services Totals</i>	<u>\$224,950.28</u>	<u>\$192,000.00</u>	<u>\$138,588.96</u>	<u>\$189,500.00</u>	<u>\$203,000.00</u>	<u>\$198,000.00</u>
State Account 51710 - Register of Deeds Expenses							
Personal Services							
100-23-51710-50111	Regular Salaries	98,523.14	97,929.00	63,574.60	98,350.00	104,724.00	105,460.00
100-23-51710-50144	Term Life Ins./Employer's Share	35.32	20.00	23.76	36.00	34.00	34.00
100-23-51710-50147	Workers Comp	151.98	265.00	152.49	236.00	282.00	254.00
100-23-51710-50151	FICA-Employer's Share	6,695.73	7,492.00	4,246.31	6,456.00	7,967.00	8,068.00
100-23-51710-50152	Retirement-Employer's Share	7,157.18	7,079.00	4,115.75	6,466.00	6,873.00	7,171.00
100-23-51710-50154	Hospital and Health Insurance	49,153.04	54,475.00	40,823.41	51,731.00	56,920.00	31,399.00
100-23-51710-50155	Flex Administration Fees	132.00	200.00	116.80	180.00	150.00	178.00
100-23-51710-50157	Employee Education and Training	.00	500.00	.00	200.00	500.00	500.00
	<i>Personal Services Totals</i>	<u>\$161,848.39</u>	<u>\$167,960.00</u>	<u>\$113,053.12</u>	<u>\$163,655.00</u>	<u>\$177,450.00</u>	<u>\$153,064.00</u>
Contractual Services							
100-23-51710-50225	Telephone	338.11	1,200.00	168.84	300.00	500.00	500.00
100-23-51710-50242-312	Document Imaging Maint.	11,520.60	13,000.00	5,258.40	8,000.00	13,000.00	14,000.00
	<i>Contractual Services Totals</i>	<u>\$11,858.71</u>	<u>\$14,200.00</u>	<u>\$5,427.24</u>	<u>\$8,300.00</u>	<u>\$13,500.00</u>	<u>\$14,500.00</u>
Supplies and Expense							
100-23-51710-50311	Postage	1,140.55	2,000.00	481.94	850.00	1,200.00	1,200.00
100-23-51710-50312	Office Supplies	1,879.26	2,500.00	555.80	1,200.00	1,500.00	1,500.00
100-23-51710-50313	Printing	2,428.57	4,450.00	1,941.81	2,650.00	1,200.00	3,000.00
100-23-51710-50314	Small Items of Equipment	898.30	1,300.00	.00	.00	600.00	900.00
100-23-51710-50315-313	Books/Indexes	358.71	2,200.00	208.46	400.00	1,200.00	1,200.00
100-23-51710-50325	Registration Fees	.00	300.00	100.00	100.00	100.00	100.00
100-23-51710-50329	Dues/Subscriptions	100.00	150.00	100.00	100.00	150.00	150.00
100-23-51710-50335	Meal Expenses	.00	200.00	.00	.00	.00	.00
100-23-51710-50339	Travel	111.58	900.00	.00	125.00	500.00	500.00
	<i>Supplies and Expense Totals</i>	<u>\$6,916.97</u>	<u>\$14,000.00</u>	<u>\$3,388.01</u>	<u>\$5,425.00</u>	<u>\$6,450.00</u>	<u>\$8,550.00</u>
Fixed Charges							
100-23-51710-50513	Public Liability Insurance	129.50	.00	129.50	130.00	.00	130.00
	<i>Fixed Charges Totals</i>	<u>\$129.50</u>	<u>\$0.00</u>	<u>\$129.50</u>	<u>\$130.00</u>	<u>\$0.00</u>	<u>\$130.00</u>
State Account 51710 - Register of Deeds Expenses Totals		<u>(\$180,753.57)</u>	<u>(\$196,160.00)</u>	<u>(\$121,997.87)</u>	<u>(\$177,510.00)</u>	<u>(\$197,400.00)</u>	<u>(\$176,244.00)</u>



REGISTER OF DEEDS

Budget Year 2017

G/L Account	Account Description	2015 Actual Amount	2015 Amended Budget	2016 Actual Amount	2016 Estimated Amount	2016 Amended Budget	2017 Department
Fund 100 - General Fund							
Department 23 - Register of Deeds							
State Account 51715 - Laredo Expense							
Misc. Expenses							
100-23-51715-50000	Miscellaneous Expense	6,221.92	5,000.00	3,228.20	.00	5,500.00	.00
	<i>Misc. Expenses Totals</i>	<u>\$6,221.92</u>	<u>\$5,000.00</u>	<u>\$3,228.20</u>	<u>\$0.00</u>	<u>\$5,500.00</u>	<u>\$0.00</u>
Contractual Services							
100-23-51715-50220	Contracted Expenses	.00	.00	.00	5,500.00	.00	6,500.00
	<i>Contractual Services Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,500.00</u>	<u>\$0.00</u>	<u>\$6,500.00</u>
	State Account 51715 - Laredo Expense Totals	<u>(\$6,221.92)</u>	<u>(\$5,000.00)</u>	<u>(\$3,228.20)</u>	<u>(\$5,500.00)</u>	<u>(\$5,500.00)</u>	<u>(\$6,500.00)</u>
	Department 23 - Register of Deeds Totals	<u>\$37,974.79</u>	<u>(\$9,160.00)</u>	<u>\$13,362.89</u>	<u>\$6,490.00</u>	<u>\$100.00</u>	<u>\$15,256.00</u>
	Fund 100 - General Fund Totals	<u>\$37,974.79</u>	<u>(\$9,160.00)</u>	<u>\$13,362.89</u>	<u>\$6,490.00</u>	<u>\$100.00</u>	<u>\$15,256.00</u>
	Net Grand Totals						
	REVENUE GRAND TOTALS	\$224,950.28	\$192,000.00	\$138,588.96	\$189,500.00	\$203,000.00	\$198,000.00
	EXPENSE GRAND TOTALS	\$186,975.49	\$201,160.00	\$125,226.07	\$183,010.00	\$202,900.00	\$182,744.00
	Net Grand Totals	<u>\$37,974.79</u>	<u>(\$9,160.00)</u>	<u>\$13,362.89</u>	<u>\$6,490.00</u>	<u>\$100.00</u>	<u>\$15,256.00</u>



ZONING, COUNTY PARKS

Budget Year 2017

G/L Account	Account Description	2015 Actual Amount	2015 Amended Budget	2016 Actual Amount	2016 Estimated Amount	2016 Amended Budget	2017 Department
Fund 100 - General Fund							
Department 27 - Zoning							
Intergovernmental Revenue							
State Grants							
General Transportation							
100-27-48430	Insurance Recoveries	23,666.47	.00	1,157.99	.00	.00	.00
	General Transportation Totals	\$23,666.47	\$0.00	\$1,157.99	\$0.00	\$0.00	\$0.00
Sanitation							
100-27-43575	Septic Tank System Aid-WI fund	15,593.21	10,000.00	.00	.00	.00	.00
	Sanitation Totals	\$15,593.21	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	State Grants Totals	\$39,259.68	\$10,000.00	\$1,157.99	\$0.00	\$0.00	\$0.00
	Intergovernmental Revenue Totals	\$39,259.68	\$10,000.00	\$1,157.99	\$0.00	\$0.00	\$0.00
Licenses and Permits							
Building Permits and Inspection Fees							
100-27-44300	Zoning Fees	30,453.65	42,000.00	16,427.41	.00	35,000.00	35,000.00
100-27-44303	Co. Share/Mining Reclamation Fee	11,560.00	9,150.00	1,025.00	.00	9,150.00	9,150.00
	Building Permits and Inspection Fees Totals	\$42,013.65	\$51,150.00	\$17,452.41	\$0.00	\$44,150.00	\$44,150.00
Zoning Permits and Fees							
100-27-44304	Sanitary permits	75,250.00	59,000.00	44,500.00	.00	60,000.00	67,000.00
100-27-44402	Land use permits	100,742.88	70,000.00	72,605.15	.00	95,000.00	170,000.00
Comments							
Level Comment							
Department Added \$70,000 for proposed short term rental permits.							
	Zoning Permits and Fees Totals	\$175,992.88	\$129,000.00	\$117,105.15	\$0.00	\$155,000.00	\$237,000.00
	Licenses and Permits Totals	\$218,006.53	\$180,150.00	\$134,557.56	\$0.00	\$199,150.00	\$281,150.00
Misc. Revenues							
other misc. revenues							
100-27-44401	Public hearings	3,800.00	4,000.00	3,500.00	.00	4,000.00	5,000.00
	other misc. revenues Totals	\$3,800.00	\$4,000.00	\$3,500.00	\$0.00	\$4,000.00	\$5,000.00
	Misc. Revenues Totals	\$3,800.00	\$4,000.00	\$3,500.00	\$0.00	\$4,000.00	\$5,000.00
State Account 56400 - Zoning Expenses							
Personal Services							
100-27-56400-50111	Regular Salaries	241,695.14	241,041.00	153,610.73	.00	250,299.00	298,258.00
Comments							
Level Comment							
Department Added \$50,000 for additional position							
100-27-56400-50112	Salaries Overtime	.00	.00	234.47	.00	.00	.00
100-27-56400-50144	Term Life Ins./Employer's Share	68.47	59.00	33.06	.00	73.00	73.00
100-27-56400-50147	Workers Comp	4,300.91	6,608.00	4,958.09	.00	7,035.00	7,832.00



ZONING, COUNTY PARKS

Budget Year 2017

G/L Account	Account Description	2015 Actual Amount	2015 Amended Budget	2016 Actual Amount	2016 Estimated Amount	2016 Amended Budget	2017 Department
Fund 100 - General Fund							
Department 27 - Zoning							
State Account 56400 - Zoning Expenses							
Personal Services							
100-27-56400-50151	FICA-Employer's Share	17,717.64	18,440.00	11,152.38	.00	18,986.00	18,992.00
100-27-56400-50152	Retirement-Employer's Share	16,424.62	16,973.00	10,056.46	.00	16,380.00	16,881.00
100-27-56400-50154	Hospital and Health Insurance	82,387.73	87,326.00	61,987.45	.00	86,026.00	92,456.00
100-27-56400-50155	Flex Administration Fees	283.80	175.00	189.50	.00	275.00	272.00
100-27-56400-50157	Employee Education and Training	1,105.00	1,200.00	325.00	.00	2,200.00	1,800.00
100-27-56400-50219-318	Carmody Program	3,230.00	3,229.00	3,230.00	.00	3,230.00	5,000.00
	<i>Personal Services Totals</i>	\$367,213.31	\$375,051.00	\$245,777.14	\$0.00	\$384,504.00	\$441,564.00
Contractual Services							
100-27-56400-50141-316	Board of Adjustment	4,189.42	4,000.00	1,215.85	.00	4,000.00	2,500.00
100-27-56400-50215	Safety Program/Training	.00	.00	.00	.00	1,000.00	1,000.00
100-27-56400-50225	Telephone	863.83	1,200.00	438.93	.00	900.00	900.00
100-27-56400-50242	Repair & Maint.	97.00	200.00	13.70	.00	200.00	200.00
100-27-56400-50290	Septic Permits-WI fund	15,593.21	10,000.00	.00	.00	.00	.00
100-27-56400-50315	Copy Machine Expenses	.00	500.00	.00	.00	500.00	.00
100-27-56400-50331	Software, Licensing, Maint. Fees	.00	.00	350.54	.00	300.00	300.00
100-27-56400-50333	Rent	.00	250.00	.00	.00	.00	.00
	<i>Contractual Services Totals</i>	\$20,743.46	\$16,150.00	\$2,019.02	\$0.00	\$6,900.00	\$4,900.00
Supplies and Expense							
100-27-56400-50311	Postage	4,264.35	3,200.00	1,182.58	.00	3,200.00	3,500.00
100-27-56400-50312	Office Supplies	2,823.16	2,500.00	847.89	.00	3,000.00	3,000.00
100-27-56400-50313	Printing	1,624.64	1,000.00	2,024.12	.00	200.00	3,000.00
100-27-56400-50314	Small Items of Equipment	879.59	400.00	.00	.00	400.00	1,000.00
100-27-56400-50321	Publications/Legal Notices	5,731.95	5,000.00	1,198.60	.00	5,000.00	5,000.00
100-27-56400-50321-319	Legal Notices	963.45	.00	3,340.20	.00	.00	.00
100-27-56400-50324	Membership Dues	100.00	200.00	.00	.00	200.00	200.00
100-27-56400-50325	Registration Fees	20.00	100.00	230.00	.00	100.00	100.00
100-27-56400-50329	Dues/Subscriptions	745.01	300.00	(314.60)	.00	300.00	300.00
100-27-56400-50332	Court Reporting	165.00	500.00	.00	.00	200.00	200.00
100-27-56400-50335	Meal Expenses	327.49	.00	197.00	.00	.00	400.00
100-27-56400-50339	Travel	770.81	1,200.00	154.92	.00	1,200.00	1,200.00
100-27-56400-50341	Lake Septic System Survey	.00	.00	.00	.00	500.00	1,000.00
100-27-56400-50351	Vehicle Fuel	2,445.45	2,000.00	827.96	.00	2,000.00	2,000.00
	<i>Supplies and Expense Totals</i>	\$20,860.90	\$16,400.00	\$9,688.67	\$0.00	\$16,300.00	\$20,900.00
Capital Outlay							
100-27-56400-50812	Capital Outlay-Office Eq./Furnit	.00	.00	.00	.00	700.00	700.00
100-27-56400-50813	Capital Outlay-Computer Equipmen	.00	.00	.00	.00	3,000.00	1,500.00
	<i>Capital Outlay Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$2,200.00



ZONING, COUNTY PARKS

Budget Year 2017

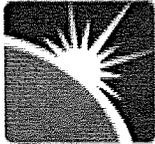
G/L Account	Account Description	2015 Actual Amount	2015 Amended Budget	2016 Actual Amount	2016 Estimated Amount	2016 Amended Budget	2017 Department
Fund 100 - General Fund							
Department 27 - Zoning							
State Account 56400 - Zoning Expenses Totals		(\$408,817.67)	(\$407,601.00)	(\$257,484.83)	\$0.00	(\$411,404.00)	(\$469,564.00)
Department 27 - Zoning Totals		(\$147,751.46)	(\$213,451.00)	(\$118,269.28)	\$0.00	(\$208,254.00)	(\$183,414.00)
Department 29 - County Parks							
Misc. Revenues							
donations and contributions							
100-29-43576	Fish Hatchery Park Donations	600.00	800.00	300.00	.00	700.00	700.00
	donations and contributions Totals	\$600.00	\$800.00	\$300.00	\$0.00	\$700.00	\$700.00
	Misc. Revenues Totals	\$600.00	\$800.00	\$300.00	\$0.00	\$700.00	\$700.00
Other Financing Sources							
transfers from other funds							
Transfer from Specail Revenue Fund							
100-29-49220	Transfer from Spec. Rev. Fund	.00	2,400.00	.00	.00	.00	.00
	Transfer from Specail Revenue Fund Totals	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	transfers from other funds Totals	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
	Other Financing Sources Totals	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
State Account 56120 - Fish Hatchery Park Project							
Contractual Services							
100-29-56120-50222	Electric	995.32	1,200.00	353.45	.00	1,200.00	1,200.00
100-29-56120-50242	Repair & Maint.	2,499.14	2,000.00	.00	.00	2,000.00	.00
	Contractual Services Totals	\$3,494.46	\$3,200.00	\$353.45	\$0.00	\$3,200.00	\$1,200.00
Supplies and Expense							
100-29-56120-50245-350	Nelson Lake Wayside Maint.	275.00	.00	825.00	.00	.00	1,500.00
	Supplies and Expense Totals	\$275.00	\$0.00	\$825.00	\$0.00	\$0.00	\$1,500.00
State Account 56120 - Fish Hatchery Park Project Totals		(\$3,769.46)	(\$3,200.00)	(\$1,178.45)	\$0.00	(\$3,200.00)	(\$2,700.00)
Department 29 - County Parks Totals		(\$3,169.46)	\$0.00	(\$878.45)	\$0.00	(\$2,500.00)	(\$2,000.00)
Fund 100 - General Fund Totals		(\$150,920.92)	(\$213,451.00)	(\$119,147.73)	\$0.00	(\$210,754.00)	(\$185,414.00)
Net Grand Totals							
REVENUE GRAND TOTALS		\$261,666.21	\$197,350.00	\$139,515.55	\$0.00	\$203,850.00	\$286,850.00
EXPENSE GRAND TOTALS		\$412,587.13	\$410,801.00	\$258,663.28	\$0.00	\$414,604.00	\$472,264.00
Net Grand Totals		(\$150,920.92)	(\$213,451.00)	(\$119,147.73)	\$0.00	(\$210,754.00)	(\$185,414.00)



LAND & WATER CONSERVATION

Budget Year 2017

G/L Account	Account Description	2015 Actual Amount	2015 Amended Budget	2016 Actual Amount	2016 Estimated Amount	2016 Amended Budget	2017 Department
Fund 246	Land & Water Conservation						
	REVENUE						
	Department 00 - General						
	Taxes						
	Property						
	General Property Taxes						
246-00-41110	General Property Taxes	78,782.00	78,782.00	90,017.00	.00	90,017.00	84,708.00
	General Property Taxes Totals	\$78,782.00	\$78,782.00	\$90,017.00	\$0.00	\$90,017.00	\$84,708.00
	Property Totals	\$78,782.00	\$78,782.00	\$90,017.00	\$0.00	\$90,017.00	\$84,708.00
	Taxes Totals	\$78,782.00	\$78,782.00	\$90,017.00	\$0.00	\$90,017.00	\$84,708.00
	Intergovernmental Revenue						
	Federal Grants						
	Conservation & Development						
246-00-43602	Osprey Lake EWM Grant	.00	24,706.00	1,961.00	.00	.00	.00
246-00-48500	DNR AIS Grant	46,617.35	33,700.00	39,177.58	.00	20,226.00	20,226.00
	Conservation & Development Totals	\$46,617.35	\$58,406.00	\$41,138.58	\$0.00	\$20,226.00	\$20,226.00
	Federal Grants Totals	\$46,617.35	\$58,406.00	\$41,138.58	\$0.00	\$20,226.00	\$20,226.00
	State Grants						
	General Government(include judicial grants)						
246-00-43612	Lake Hayward-AIS Grant	4,538.37	15,500.00	.00	.00	.00	.00
	General Government(include judicial grants) Totals	\$4,538.37	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	Human Services						
246-00-43650	St. Aid	.00	.00	.00	.00	.00	25,000.00
	Human Services Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Conservation & Development						
246-00-43588	LCC/92.14 personnel/St. Aid	83,789.00	75,000.00	1,500.00	.00	80,000.00	78,576.00
246-00-43658	COLA DNR Grant	.00	.00	.00	.00	.00	1,500.00
246-00-48502	DATCP Cost Share	36,428.25	44,770.00	6,351.35	.00	30,000.00	42,000.00
	Conservation & Development Totals	\$120,217.25	\$119,770.00	\$7,851.35	\$0.00	\$110,000.00	\$122,076.00
	State Grants Totals	\$124,755.62	\$135,270.00	\$7,851.35	\$0.00	\$110,000.00	\$147,076.00
	Intergovernmental Revenue Totals	\$171,372.97	\$193,676.00	\$48,989.93	\$0.00	\$130,226.00	\$167,302.00
	Public Charges for Services						
	conservation and development						
	economic development						
246-00-43597	Tree Program Sales	3,852.00	6,000.00	4,164.50	.00	6,000.00	6,000.00
246-00-43598	Tree Planter Rental	.00	400.00	.00	.00	200.00	200.00
	economic development Totals	\$3,852.00	\$6,400.00	\$4,164.50	\$0.00	\$6,200.00	\$6,200.00
	conservation and development Totals	\$3,852.00	\$6,400.00	\$4,164.50	\$0.00	\$6,200.00	\$6,200.00
	Public Charges for Services Totals	\$3,852.00	\$6,400.00	\$4,164.50	\$0.00	\$6,200.00	\$6,200.00



LAND & WATER CONSERVATION

Budget Year 2017

G/L Account	Account Description	2015 Actual Amount	2015 Amended Budget	2016 Actual Amount	2016 Estimated Amount	2016 Amended Budget	2017 Department
Fund 246 - Land & Water Conservation							
REVENUE							
Department 00 - General							
Intergovernmental Charges for Services							
Local Departments							
Conservation and Development							
246-00-43579	Dam Maint. Rev. Res. Devel. Fund	.00	18,600.00	.00	.00	55,000.00	.00
	<i>Conservation and Development Totals</i>	\$0.00	\$18,600.00	\$0.00	\$0.00	\$55,000.00	\$0.00
	<i>Local Departments Totals</i>	\$0.00	\$18,600.00	\$0.00	\$0.00	\$55,000.00	\$0.00
	<i>Intergovernmental Charges for Services Totals</i>	\$0.00	\$18,600.00	\$0.00	\$0.00	\$55,000.00	\$0.00
Misc. Revenues							
other misc. revenues							
246-00-48600	Misc. General Revenue	.00	.00	351.00	.00	.00	.00
	<i>other misc. revenues Totals</i>	\$0.00	\$0.00	\$351.00	\$0.00	\$0.00	\$0.00
	<i>Misc. Revenues Totals</i>	\$0.00	\$0.00	\$351.00	\$0.00	\$0.00	\$0.00
Other Financing Sources							
transfers from other funds							
Transfer from General Fund							
246-00-49210	Transfer From General Fund	.00	.00	1,460.00	.00	1,460.00	.00
	<i>Transfer from General Fund Totals</i>	\$0.00	\$0.00	\$1,460.00	\$0.00	\$1,460.00	\$0.00
Transfer from Special Revenue Fund							
246-00-49220-002	Transfer in/Wildlife Damage Fun	.00	12,000.00	.00	.00	10,000.00	55,000.00
	<i>Transfer from Special Revenue Fund Totals</i>	\$0.00	\$12,000.00	\$0.00	\$0.00	\$10,000.00	\$55,000.00
	<i>transfers from other funds Totals</i>	\$0.00	\$12,000.00	\$1,460.00	\$0.00	\$11,460.00	\$55,000.00
	<i>Other Financing Sources Totals</i>	\$0.00	\$12,000.00	\$1,460.00	\$0.00	\$11,460.00	\$55,000.00
	Department 00 - General Totals	\$254,006.97	\$309,458.00	\$144,982.43	\$0.00	\$292,903.00	\$313,210.00
	REVENUE TOTALS	\$254,006.97	\$309,458.00	\$144,982.43	\$0.00	\$292,903.00	\$313,210.00
EXPENSE							
Department 00 - General							
State Account 56150 - Land Conservation							
Personal Services							
246-00-56150-50111	Regular Salaries	114,534.85	102,514.00	79,011.99	.00	124,662.00	114,560.00
246-00-56150-50112	Salaries Overtime	88.50	.00	.00	.00	.00	.00
246-00-56150-50118	Salaries-Wildlife Damage	.00	12,000.00	.00	.00	10,000.00	.00
246-00-56150-50144	Term Life Ins./Employer's Share	22.05	20.00	17.11	.00	31.00	22.00
246-00-56150-50147	Workers Comp	2,957.12	4,535.00	3,468.53	.00	4,879.00	5,468.00
246-00-56150-50151	FICA-Employer's Share	9,042.77	8,760.00	5,977.07	.00	9,425.00	9,528.00
246-00-56150-50152	Retirement-Employer's Share	8,102.14	7,650.00	5,214.72	.00	8,131.00	8,470.00
246-00-56150-50154	Hospital and Health Insurance	8,951.39	11,301.00	6,864.96	.00	11,697.00	12,212.00
246-00-56150-50155	Flex Administration Fees	24.00	52.00	16.00	.00	52.00	24.00



LAND & WATER CONSERVATION

Budget Year 2017

G/L Account	Account Description	2015 Actual Amount	2015 Amended Budget	2016 Actual Amount	2016 Estimated Amount	2016 Amended Budget	2017 Department
Fund 246 - Land & Water Conservation							
EXPENSE							
Department 00 - General							
State Account 56150 - Land Conservation							
Personal Services							
246-00-56150-50157	Employee Education and Training	734.00	1,500.00	1,207.00	.00	1,500.00	1,800.00
	<i>Personal Services Totals</i>	\$144,456.82	\$148,332.00	\$101,777.38	\$0.00	\$170,377.00	\$152,084.00
	<i>Contractual Services</i>						
246-00-56150-50225	Telephone	383.21	650.00	184.51	.00	400.00	400.00
246-00-56150-50231	Tree Program	3,917.91	.00	598.94	.00	.00	.00
246-00-56150-50242	Repair & Maint.	7,634.62	.00	.00	.00	.00	.00
246-00-56150-50323-356	AIS Grants	50,261.74	.00	.00	.00	.00	.00
246-00-56150-50323-358	Cost Share	36,428.25	44,770.00	6,351.35	.00	30,000.00	42,000.00
246-00-56150-50886	Lake Hayward-AIS	.00	24,000.00	.00	.00	.00	.00
	<i>Contractual Services Totals</i>	\$98,625.73	\$69,420.00	\$7,134.80	\$0.00	\$30,400.00	\$42,400.00
	<i>Supplies and Expense</i>						
246-00-56150-50311	Postage	1,466.07	600.00	63.91	.00	600.00	500.00
246-00-56150-50312	Office Supplies	2,121.87	1,500.00	234.43	.00	1,500.00	1,500.00
246-00-56150-50313	Printing	948.16	1,000.00	.00	.00	1,000.00	1,000.00
246-00-56150-50323-357	AIS Coordinator	5,952.81	33,700.00	578.18	.00	20,226.00	20,226.00
246-00-56150-50329	Dues/Subscriptions	3,220.29	3,300.00	3,072.65	.00	3,300.00	5,000.00
	<i>Supplies and Expense Totals</i>	\$15,348.69	\$68,000.00	\$20,932.80	\$0.00	\$92,126.00	\$118,726.00
	<i>Grants, Contributions, Indemnities and Other</i>						
246-00-56150-50857	Osprey Lake EWM-DNR Grant	.00	23,706.00	4,120.00	.00	.00	.00
	<i>Grants, Contributions, Indemnities and Other Totals</i>	\$0.00	\$23,706.00	\$4,120.00	\$0.00	\$0.00	\$0.00
State Account 56150 - Land Conservation Totals		\$258,431.24	\$309,458.00	\$133,964.98	\$0.00	\$292,903.00	\$313,210.00
Department 00 - General Totals		\$258,431.24	\$309,458.00	\$133,964.98	\$0.00	\$292,903.00	\$313,210.00
EXPENSE TOTALS		\$258,431.24	\$309,458.00	\$133,964.98	\$0.00	\$292,903.00	\$313,210.00
Fund 246 - Land & Water Conservation Totals							

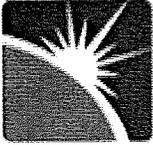
Level	Comment
Department	Software Maintenance.



LAND & WATER CONSERVATION

Budget Year 2017

G/L Account	Account Description	2015 Actual Amount	2015 Amended Budget	2016 Actual Amount	2016 Estimated Amount	2016 Amended Budget	2017 Department
	REVENUE TOTALS	\$254,006.97	\$309,458.00	\$144,982.43	\$0.00	\$292,903.00	\$313,210.00
	EXPENSE TOTALS	\$258,431.24	\$309,458.00	\$133,964.98	\$0.00	\$292,903.00	\$313,210.00
	Fund 246 - Land & Water Conservation Totals	(\$4,424.27)	\$0.00	\$11,017.45	\$0.00	\$0.00	\$0.00
Fund 247 - Wildlife Damage							
REVENUE							
Department 00 - General							
Intergovernmental Revenue							
State Grants							
Conservation & Development							
247-00-43585	St. Aid/Wildlife Damage Prog.	40,006.99	37,490.00	.00	.00	38,700.00	38,700.00
	Conservation & Development Totals	\$40,006.99	\$37,490.00	\$0.00	\$0.00	\$38,700.00	\$38,700.00
	State Grants Totals	\$40,006.99	\$37,490.00	\$0.00	\$0.00	\$38,700.00	\$38,700.00
	Intergovernmental Revenue Totals	\$40,006.99	\$37,490.00	\$0.00	\$0.00	\$38,700.00	\$38,700.00
	Department 00 - General Totals	\$40,006.99	\$37,490.00	\$0.00	\$0.00	\$38,700.00	\$38,700.00
	REVENUE TOTALS	\$40,006.99	\$37,490.00	\$0.00	\$0.00	\$38,700.00	\$38,700.00
EXPENSE							
Department 00 - General							
State Account 56171 - Wildlife Damage Program							
Misc. Expenses							
247-00-56171-50000	Miscellaneous Expense	24,991.94	25,490.00	.00	.00	26,450.00	.00
	Misc. Expenses Totals	\$24,991.94	\$25,490.00	\$0.00	\$0.00	\$26,450.00	\$0.00
Personal Services							
247-00-56171-50111	Regular Salaries	5,562.81	12,000.00	.00	.00	.00	10,000.00
	Personal Services Totals	\$5,562.81	\$12,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Contractual Services							
247-00-56171-50220	Contracted Expenses	.00	.00	.00	.00	.00	26,450.00
	Contractual Services Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,450.00
Supplies and Expense							
247-00-56171-50312	Office Supplies	1,215.81	.00	.00	.00	450.00	450.00
247-00-56171-50339	Travel	1,012.50	.00	.00	.00	1,800.00	1,800.00
	Supplies and Expense Totals	\$2,228.31	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00
	State Account 56171 - Wildlife Damage Program Totals	\$32,783.06	\$37,490.00	\$0.00	\$0.00	\$28,700.00	\$38,700.00
State Account 59220 - Transfer to Special Revenue Fund							
Misc. Expenses							
247-00-59220-50000	Miscellaneous Expense	.00	.00	.00	.00	10,000.00	.00
	Misc. Expenses Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
	State Account 59220 - Transfer to Special Revenue Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
	Department 00 - General Totals	\$32,783.06	\$37,490.00	\$0.00	\$0.00	\$38,700.00	\$38,700.00
	EXPENSE TOTALS	\$32,783.06	\$37,490.00	\$0.00	\$0.00	\$38,700.00	\$38,700.00



LAND & WATER CONSERVATION

Budget Year 2017

G/L Account	Account Description	2015 Actual Amount	2015 Amended Budget	2016 Actual Amount	2016 Estimated Amount	2016 Amended Budget	2017 Department
Fund	247 - Wildlife Damage Totals						
	REVENUE TOTALS	\$40,006.99	\$37,490.00	\$0.00	\$0.00	\$38,700.00	\$38,700.00
	EXPENSE TOTALS	\$32,783.06	\$37,490.00	\$0.00	\$0.00	\$38,700.00	\$38,700.00
Fund	247 - Wildlife Damage Totals	\$7,223.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Net Grand Totals						
	REVENUE GRAND TOTALS	\$294,013.96	\$346,948.00	\$144,982.43	\$0.00	\$331,603.00	\$351,910.00
	EXPENSE GRAND TOTALS	\$291,214.30	\$346,948.00	\$133,964.98	\$0.00	\$331,603.00	\$351,910.00
	Net Grand Totals	\$2,799.66	\$0.00	\$11,017.45	\$0.00	\$0.00	\$0.00



G/L Account	Account Description	2015 Actual Amount	2015 Amended Budget	2016 Actual Amount	2016 Amended Budget	2017 Department
Fund 100 - General Fund						
Department 28 - Forestry Department						
Intergovernmental Revenue						
State Grants						
General Transportation						
100-28-48430	Insurance Recoveries	3,581.02	.00	771.31	.00	.00
	<i>General Transportation Totals</i>	<u>\$3,581.02</u>	<u>\$0.00</u>	<u>\$771.31</u>	<u>\$0.00</u>	<u>\$0.00</u>
Conservation & Development						
100-28-43581	State Aid-Forestry	.00	.00	.00	.00	40,000.00
	<i>Conservation & Development Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$40,000.00</u>
	<i>State Grants Totals</i>	<u>\$3,581.02</u>	<u>\$0.00</u>	<u>\$771.31</u>	<u>\$0.00</u>	<u>\$40,000.00</u>
	<i>Intergovernmental Revenue Totals</i>	<u>\$3,581.02</u>	<u>\$0.00</u>	<u>\$771.31</u>	<u>\$0.00</u>	<u>\$40,000.00</u>
Misc. Revenues						
interest income						
100-28-49300	Use of Prior Years' Fund Balance	.00	.00	.00	2,000.00	.00
	<i>interest income Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,000.00</u>	<u>\$0.00</u>
rent						
100-28-43584-125	Camping Fee Revenues	1,519.00	300.00	316.59	300.00	500.00
	<i>rent Totals</i>	<u>\$1,519.00</u>	<u>\$300.00</u>	<u>\$316.59</u>	<u>\$300.00</u>	<u>\$500.00</u>
	<i>Misc. Revenues Totals</i>	<u>\$1,519.00</u>	<u>\$300.00</u>	<u>\$316.59</u>	<u>\$2,300.00</u>	<u>\$500.00</u>
Other Financing Sources						
sale of general fixed assets						
100-28-48301	Sale of Fixed Assets	1,496.00	.00	.00	.00	.00
	<i>sale of general fixed assets Totals</i>	<u>\$1,496.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Other Financing Sources Totals</i>	<u>\$1,496.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
State Account 56201 - Forestry Department						
Personal Services						
100-28-56201-50111	Regular Salaries	182,546.81	188,238.00	101,775.36	194,870.00	160,792.00
100-28-56201-50112	Salaries Overtime	1,043.04	.00	5,377.33	.00	33,571.00
100-28-56201-50144	Term Life Ins./Employer's Share	21.09	24.00	16.56	27.00	45.00
100-28-56201-50147	Workers Comp	2,403.04	6,094.00	2,467.33	6,537.00	4,885.00
100-28-56201-50151	FICA-Employer's Share	13,604.44	14,400.00	8,008.57	14,710.00	14,869.00
100-28-56201-50152	Retirement-Employer's Share	12,161.94	12,574.00	7,071.92	12,691.00	13,217.00
100-28-56201-50154	Hospital and Health Insurance	35,381.60	38,747.00	16,530.00	70,185.00	48,849.00
100-28-56201-50155	Flex Administration Fees	197.20	80.00	68.00	190.00	102.00
	<i>Personal Services Totals</i>	<u>\$247,359.16</u>	<u>\$260,157.00</u>	<u>\$141,315.07</u>	<u>\$299,210.00</u>	<u>\$276,330.00</u>
Contractual Services						
100-28-56201-50219	Maintenance Contracts	800.00	800.00	800.00	800.00	800.00

100-28-56201-50225	Telephone	635.26	1,000.00	313.95	750.00	750.00
100-28-56201-50241	Repairs/Maintenance-Vehicles	69.54	.00	.00	.00	.00
100-28-56201-50265	Maintenance Forest Roads	.00	.00	.00	4,000.00	2,000.00
100-28-56201-50270	Insurance Claim	4,378.20	.00	.00	.00	.00
	<i>Contractual Services Totals</i>	<u>\$5,883.00</u>	<u>\$1,800.00</u>	<u>\$1,113.95</u>	<u>\$5,550.00</u>	<u>\$3,550.00</u>
	<i>Supplies and Expense</i>					
100-28-56201-50311	Postage	676.05	1,200.00	321.16	1,200.00	1,200.00
100-28-56201-50312	Office Supplies	2,810.73	2,000.00	967.56	2,000.00	2,000.00
100-28-56201-50313	Printing	.00	.00	726.68	.00	.00
100-28-56201-50324	Membership Dues	7,054.08	3,450.00	3,449.52	3,450.00	3,680.00
100-28-56201-50325-352	Training & Seminars	.00	600.00	.00	600.00	600.00
100-28-56201-50329	Dues/Subscriptions	45.00	248.00	244.00	248.00	248.00
100-28-56201-50335	Meal Expenses	.00	100.00	.00	.00	.00
100-28-56201-50336	Lodging	280.00	400.00	.00	.00	.00
100-28-56201-50337	Meeting/Seminar Expenses	180.00	150.00	.00	.00	.00
100-28-56201-50339	Travel	30.00	50.00	509.06	700.00	700.00
100-28-56201-50340	Operating Supplies	15,373.05	14,000.00	7,976.82	14,000.00	14,000.00
100-28-56201-50351	Vehicle Fuel	8,124.16	10,500.00	3,688.99	10,500.00	10,500.00
100-28-56201-50353	Machinery & Equipment Parts	672.27	500.00	106.98	500.00	500.00
100-28-56201-50354	Printing Supplies	174.98	500.00	291.59	500.00	500.00
100-28-56201-50363	Sign Parts & Supplies	.00	.00	.00	500.00	500.00
100-28-56201-50845	Timber Sale Expenses	.00	.00	571.44	.00	.00
	<i>Supplies and Expense Totals</i>	<u>\$35,420.32</u>	<u>\$33,698.00</u>	<u>\$18,853.80</u>	<u>\$34,198.00</u>	<u>\$34,428.00</u>
	<i>Capital Outlay</i>					
100-28-56201-50845-102	Road Maint. & Upgrades	.00	2,000.00	.00	.00	.00
	<i>Capital Outlay Totals</i>	<u>\$0.00</u>	<u>\$2,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	State Account 56201 - Forestry Department Totals	<u>(\$288,662.48)</u>	<u>(\$297,655.00)</u>	<u>(\$161,282.82)</u>	<u>(\$338,958.00)</u>	<u>(\$314,308.00)</u>
	Department 28 - Forestry Department Totals	<u>(\$282,066.46)</u>	<u>(\$297,355.00)</u>	<u>(\$160,194.92)</u>	<u>(\$336,658.00)</u>	<u>(\$273,808.00)</u>
	Fund 100 - General Fund Totals	<u>(\$282,066.46)</u>	<u>(\$297,355.00)</u>	<u>(\$160,194.92)</u>	<u>(\$336,658.00)</u>	<u>(\$273,808.00)</u>
Fund 242 - Wildlife Habitat						
Department 00 - General						
Intergovernmental Revenue						
Federal Grants						
Conservation & Development						
242-00-46814	Wildlife Habitat Grant	5,434.32	5,450.00	5,430.90	5,433.00	5,433.00
	<i>Conservation & Development Totals</i>	<u>\$5,434.32</u>	<u>\$5,450.00</u>	<u>\$5,430.90</u>	<u>\$5,433.00</u>	<u>\$5,433.00</u>
	<i>Federal Grants Totals</i>	<u>\$5,434.32</u>	<u>\$5,450.00</u>	<u>\$5,430.90</u>	<u>\$5,433.00</u>	<u>\$5,433.00</u>
	<i>Intergovernmental Revenue Totals</i>	<u>\$5,434.32</u>	<u>\$5,450.00</u>	<u>\$5,430.90</u>	<u>\$5,433.00</u>	<u>\$5,433.00</u>
	State Account 56122 - Wildlife Habitat Prog Exp.					
Misc. Expenses						
242-00-56122-50000	Miscellaneous Expense	2,302.38	5,450.00	.00	.00	.00
	<i>Misc. Expenses Totals</i>	<u>\$2,302.38</u>	<u>\$5,450.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Supplies and Expense</i>					
242-00-56122-50340	Operating Supplies	.00	.00	.00	5,433.00	5,433.00
	<i>Supplies and Expense Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,433.00</u>	<u>\$5,433.00</u>

State Account	56122 - Wildlife Habitat Prog Exp.	Totals	(\$2,302.38)	(\$5,450.00)	\$0.00	(\$5,433.00)	(\$5,433.00)	
	Department	00 - General	Totals	\$3,131.94	\$0.00	\$5,430.90	\$0.00	\$0.00
	Fund	242 - Wildlife Habitat	Totals	\$3,131.94	\$0.00	\$5,430.90	\$0.00	\$0.00
Fund	244 - Sustainable Forestry Grant							
	Department	00 - General						
	Taxes							
	Property							
	General Property Taxes							
244-00-41110	General Property Taxes		880.00	880.00	.00	.00	.00	.00
	General Property Taxes Totals		\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00
	Property Totals		\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00
	Taxes Totals		\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00
	Intergovernmental Revenue							
	State Grants							
	Conservation & Development							
244-00-43601	Sustainable Forestry Grant		18,740.00	19,120.00	(21,000.00)	.00	.00	.00
	Conservation & Development Totals		\$18,740.00	\$19,120.00	(\$21,000.00)	\$0.00	\$0.00	\$0.00
	State Grants Totals		\$18,740.00	\$19,120.00	(\$21,000.00)	\$0.00	\$0.00	\$0.00
	Intergovernmental Revenue Totals		\$18,740.00	\$19,120.00	(\$21,000.00)	\$0.00	\$0.00	\$0.00
State Account	56205 - Sustainable Forestry Grant Exp.							
	Contractual Services							
244-00-56205-50265	Maintenance Forest Roads		193.40	.00	.00	.00	.00	.00
244-00-56205-50842	Forest Roads		.00	20,000.00	.00	.00	.00	.00
	Contractual Services Totals		\$193.40	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies and Expense							
244-00-56205-50340	Operating Supplies		18,735.98	.00	.00	.00	.00	.00
	Supplies and Expense Totals		\$18,735.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Account	56205 - Sustainable Forestry Grant Exp.	Totals	(\$18,929.38)	(\$20,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Department	00 - General	Totals	\$690.62	\$0.00	(\$21,000.00)	\$0.00	\$0.00
	Fund	244 - Sustainable Forestry Grant	Totals	\$690.62	\$0.00	(\$21,000.00)	\$0.00	\$0.00
Fund	245 - Forestry State Aid							
	Department	00 - General						
	Taxes							
	Property							
	General Property Taxes							
245-00-41110	General Property Taxes		(4,051.00)	(4,051.00)	.00	.00	.00	.00
	General Property Taxes Totals		(\$4,051.00)	(\$4,051.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Property Totals		(\$4,051.00)	(\$4,051.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Taxes Totals		(\$4,051.00)	(\$4,051.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Intergovernmental Revenue							
	State Grants							
	Conservation & Development							
245-00-43594	St. Aid/Admin. Salary Grant		32,057.94	38,657.00	36,866.42	38,237.00	38,596.00	38,596.00
	Conservation & Development Totals		\$32,057.94	\$38,657.00	\$36,866.42	\$38,237.00	\$38,596.00	\$38,596.00
	State Grants Totals		\$32,057.94	\$38,657.00	\$36,866.42	\$38,237.00	\$38,596.00	\$38,596.00

<i>Intergovernmental Revenue Totals</i>		\$32,057.94	\$38,657.00	\$36,866.42	\$38,237.00	\$38,596.00
State Account	56100 - Forestry Fund					
<i>Personal Services</i>						
245-00-56100-50111	Regular Salaries	27,604.66	26,331.00	18,845.93	29,420.00	29,744.00
245-00-56100-50144	Term Life Ins./Employer's Share	5.16	9.00	3.56	6.00	5.00
245-00-56100-50147	Workers Comp	430.79	1,043.00	547.42	1,165.00	869.00
245-00-56100-50151	FICA-Employer's Share	2,126.51	2,014.00	1,440.61	2,251.00	2,275.00
245-00-56100-50152	Retirement-Employer's Share	1,890.82	1,759.00	1,243.92	1,945.00	2,023.00
<i>Personal Services Totals</i>		\$32,057.94	\$31,156.00	\$22,081.44	\$34,787.00	\$34,916.00
<i>Supplies and Expense</i>						
245-00-56100-50324	Membership Dues	.00	3,450.00	3,449.52	3,450.00	3,680.00
<i>Supplies and Expense Totals</i>		\$0.00	\$3,450.00	\$3,449.52	\$3,450.00	\$3,680.00
State Account 56100 - Forestry Fund Totals		(\$32,057.94)	(\$34,606.00)	(\$25,530.96)	(\$38,237.00)	(\$38,596.00)
Department 00 - General Totals		(\$4,051.00)	\$0.00	\$11,335.46	\$0.00	\$0.00
Fund 245 - Forestry State Aid Totals		(\$4,051.00)	\$0.00	\$11,335.46	\$0.00	\$0.00
Fund	249 - ATV-Snowmobile Grant Projects					
Department 00 - General						
<i>Intergovernmental Revenue</i>						
<i>Federal Grants</i>						
<i>Conservation & Development</i>						
249-00-43586-003	UTV Trail Maint	4,464.50	9,440.00	4,464.50	8,929.00	.00
<i>Conservation & Development Totals</i>		\$4,464.50	\$9,440.00	\$4,464.50	\$8,929.00	\$0.00
<i>Federal Grants Totals</i>		\$4,464.50	\$9,440.00	\$4,464.50	\$8,929.00	\$0.00
<i>State Grants</i>						
<i>Conservation & Development</i>						
249-00-43582	Snowmobile Trail Maint. Rev.	91,192.88	83,700.00	104,445.73	83,700.00	96,325.00
249-00-43582-001	Snowmobile Special Grants	9,250.00	18,500.00	.00	.00	.00
249-00-43586	ATV Trail Maint.	73,549.62	67,220.00	93,557.55	64,154.00	116,410.00
249-00-43586-001	ATV Special Grants	24,698.55	393,345.00	.00	400,433.00	.00
<i>Conservation & Development Totals</i>		\$198,691.05	\$562,765.00	\$198,003.28	\$548,287.00	\$212,735.00
<i>State Grants Totals</i>		\$198,691.05	\$562,765.00	\$198,003.28	\$548,287.00	\$212,735.00
<i>Intergovernmental Revenue Totals</i>		\$203,155.55	\$572,205.00	\$202,467.78	\$557,216.00	\$212,735.00
State Account	56200 - Resource Development Fund					
<i>Contractual Services</i>						
249-00-56200-50848	Snowmobile Trail Maintenance	91,192.88	83,700.00	13,863.23	83,700.00	96,325.00
249-00-56200-50854	ATV Special Grant Projects	27,224.56	393,345.00	.00	400,433.00	.00
<i>Contractual Services Totals</i>		\$118,417.44	\$477,045.00	\$13,863.23	\$484,133.00	\$96,325.00
<i>Supplies and Expense</i>						
249-00-56200-50855	ATV Trail Maint.	71,023.61	67,220.00	92,392.28	64,154.00	116,410.00
<i>Supplies and Expense Totals</i>		\$71,023.61	\$67,220.00	\$92,392.28	\$64,154.00	\$116,410.00
<i>Grants, Contributions, Indemnities and Other</i>						
249-00-56200-50848-001	Snowmobile Special Grants	9,250.00	18,500.00	.00	.00	.00
249-00-56200-50854-003	UTV Trail Maint Project	9,184.50	9,440.00	4,464.50	8,929.00	.00
<i>Grants, Contributions, Indemnities and Other Totals</i>		\$18,434.50	\$27,940.00	\$4,464.50	\$8,929.00	\$0.00
State Account 56200 - Resource Development Fund Totals		(\$207,875.55)	(\$572,205.00)	(\$110,720.01)	(\$557,216.00)	(\$212,735.00)

Department	00 - General	Totals	(\$4,720.00)	\$0.00	\$91,747.77	\$0.00	\$0.00
Fund	249 - ATV-Snowmobile Grant Projects	Totals	(\$4,720.00)	\$0.00	\$91,747.77	\$0.00	\$0.00
Net Grand Totals							
	REVENUE GRAND TOTALS		\$262,812.83	\$632,561.00	\$224,853.00	\$603,186.00	\$297,264.00
	EXPENSE GRAND TOTALS		\$549,827.73	\$929,916.00	\$297,533.79	\$939,844.00	\$571,072.00
	Net Grand Totals		(\$287,014.90)	(\$297,355.00)	(\$72,680.79)	(\$336,658.00)	(\$273,808.00)

**SAWYER COUNTY APPLICATION
FOR USE OF COUNTY FOREST LANDS**

Application must be submitted to the Sawyer County Forestry Office, Sawyer County Courthouse, 10610 Main Street, Suite 100, Hayward, WI 54843, **60 days prior to the event.**

Please include a **copy of the entry form and route map** with your application.

Date of Application 8/23/16 Date of Event 9/9-11/16

Name of Event CAMBA Women's Mountain Bike Clinic

Type of Event (please describe in detail)

Educational event for women - teaching and learning
mountain biking skills through drills and on-trail riding.
OO Trailhead north parking lot, warming building and adjoining trails.

Responsible Person

Ron Bergin

Phone Number

715/798-3599

Address

P.O. Box 141

Cable

WI

54821

Street/Box/Fire Number

City

State

Zip

Fee Schedule: \$1.00 per entrant

Number of Entrants 40

Entry Fee \$80

Payment is due 10 days after the event. Checks should be made payable to the Sawyer County Treasurer and forward to the Sawyer County Forestry Department, Sawyer County Courthouse, 10610 Main Street, Suite 100, Hayward, WI 54843.

Proof of Insurance must be provided at least 15 days prior to the event. Please note that you will be required to name Sawyer County as co-insured.

**SAWYER COUNTY APPLICATION
FOR USE OF BIRKEBEINER SKIING AND HIKING TRAIL**

Application must be submitted to the Sawyer County Forestry Office, Sawyer County Courthouse, Suite 100, Hayward, WI 54843, 60 days prior to the event.

Camping
and
Setup
9/24/16

Please include a copy of the entry form and route map with your application.

Date of Application _____ Date of Event 9/25/16

Name of Event Race #3 Hayward - WI HS Cycling League

Type of Event (please describe in detail)

Sat - set up + pre ride
Sunday - Middle School + HS COED
Mtn Bike Race (approximately 250 RACERS)

Responsible Person Katny Mock Phone Number 920-988-7498

Address W8199 BRIDUE PATH LAKEMILLS WI 53551
Street/Box/Fire Number City State Zip

Fee Schedule: \$1.00 per entrant

Number of Entrants 250 APPROX Entry Fee _____

Payment is due 10 days after the event. Checks should be made payable to the Sawyer County Treasurer and forward to the Sawyer County Forestry Department, P.O. Box 879, Hayward, WI 54843.

Proof of Insurance must be provided at least 15 days prior to the event. Please note that you will be required to name Sawyer County (and Bayfield County if the event will use Bayfield County's portion of the trail) as co-insured. The American Birkebeiner Ski Foundation should be named co-insured if it is a winter event where grooming is required.

SAWYER COUNTY APPLICATION FOR USE OF COUNTY FOREST LANDS

Application must be submitted to the Sawyer County Forestry Office, Sawyer County Courthouse, 10610 Main Street, Suite 100, Hayward, WI 54843, **60 days prior to the event.**

Please include a **copy of the entry form and route map** with your application.

Date of Application 8/12/16 Date of Event 11/24/16

Name of Event Walk Trot Run Eat

Type of Event (please describe in detail)

5K walk/Run starting at 00 trailhead, heading east on Co Rd 00 1/2 miles, turning, going back to 00 trailhead IF there is snow, participants can choose to XC ski on East/West loop at 00 Trailhead, just want to be prepared.

Responsible Person

Stephanie Martin

Phone Number

218-256-8765
stephsmartin96@gmail.com

Address

11825 W. Co Rd 00 Hayward WI 54843
Street/Box/Fire Number City State Zip

Fee Schedule: \$1.00 per entrant

Number of Entrants _____

Entry Fee _____

Payment is due 10 days after the event. Checks should be made payable to the Sawyer County Treasurer and forward to the Sawyer County Forestry Department, Sawyer County Courthouse, 10610 Main Street, Suite 100, Hayward, WI 54843.

Proof of Insurance must be provided at least 15 days prior to the event. Please note that you will be required to name Sawyer County as co-insured.

SAWYER COUNTY APPLICATION FOR USE OF BIRKEBEINER SKIING AND HIKING TRAIL

Application must be submitted to the Sawyer County Forestry Office, Sawyer County Courthouse, Suite 100, Hayward, WI 54843, **60 days prior to the event.**

Please include a **copy of the entry form and route map** with your application.

Date of Application 8/12/16 Date of Event 11/24/16

Name of Event WALK TROT RUN EAT

Type of Event (please describe in detail)

5k walk/Run starting at 00 Trailhead, heading east on Co Rd 00 1 1/2 miles, turning, going back to 00 Trailhead. IF there's snow, participants can choose to xc ski on East/West loop at 00 Trailhead, just want to be prepared.

Responsible Person Stephanie Martin Phone Number 218-256-8765
stephsmartin9@gmail.com

Address 11525 W. Co Rd 00 Hayward WI 54843
Street/Box/Fire Number City State Zip

Fee Schedule: \$1.00 per entrant I would expect to pay only for participants who choose to ski on ski trail? Please let me know-thx.

Number of Entrants _____ Entry Fee _____

Payment is due 10 days after the event. Checks should be made payable to the Sawyer County Treasurer and forward to the Sawyer County Forestry Department, P.O. Box 879, Hayward, WI 54843.

Proof of Insurance must be provided at least 15 days prior to the event. Please note that you will be required to name Sawyer County (and Bayfield County if the event will use Bayfield County's portion of the trail) as co-insured. The American Birkebeiner Ski Foundation should be named co-insured if it is a winter event where grooming is required.

**American Birkebeiner
Ski Trail System
Highway 00 Trail Head**

Ski Trails South of 00 are Lighted in Winter

**EAST LOOP TO
WEST LOOP**

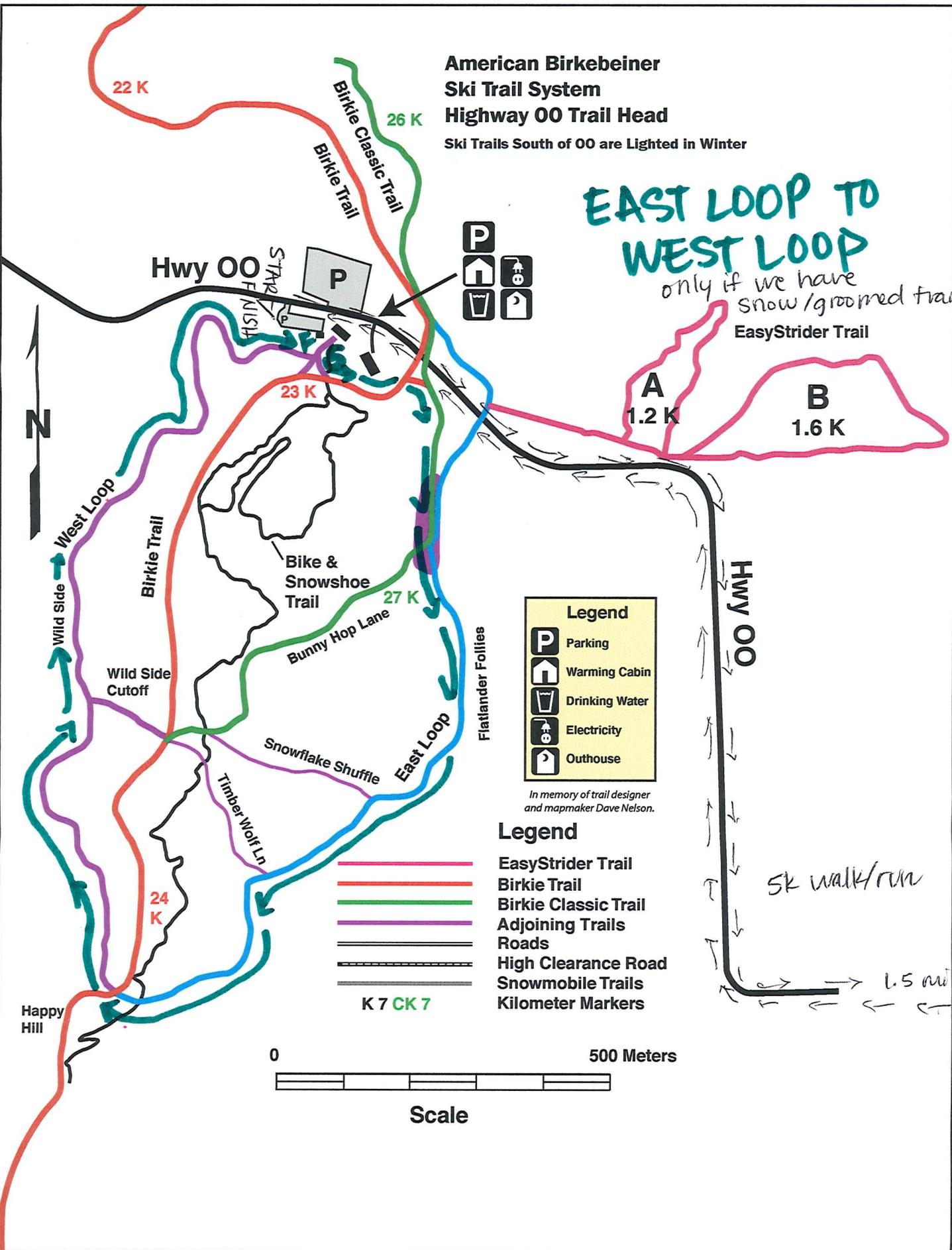
*only if we have
snow/groomed trails*

EasyStrider Trail

A
1.2 K

B
1.6 K

Hwy 00



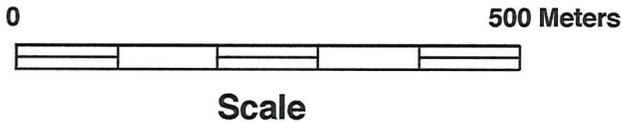
Legend

- Parking
- Warming Cabin
- Drinking Water
- Electricity
- Outhouse

In memory of trail designer and mapmaker Dave Nelson.

Legend

- EasyStrider Trail
- Birkie Trail
- Birkie Classic Trail
- Adjoining Trails
- Roads
- High Clearance Road
- Snowmobile Trails
- Kilometer Markers



Active Sales

9 sales listed as active in month of August

Sale Date	# of Sales	Acres	Bid Value	Received	Est. Remaining
5/8/12	0	0	\$0	\$0	\$0
12/12/12	0	0	\$0	\$0	\$0
5/7/13	0	0	\$0	\$0	\$0
11/5/13	0	0	\$0	\$0	\$0
5/7/14	0	0	\$0	\$0	\$0
11/5/14	3	212	\$182,204.50	\$40,231.41	\$141,973.09
5/13/15	2	155	\$103,012.50	\$20,198.38	\$82,814.12
4/13/16	4	333	\$422,583.80	\$166,642.95	\$255,940.85
Totals	9	700	\$707,800.80	\$208,074.43	\$499,726.37

Inactive Sales

Sale Date	# of Sales	Acres	Bid Value	Received	Est. Remaining
5/8/12	2	271	\$86,200.00	\$72,841.99	\$15,001.06*
12/12/12	3	244	\$81,540.00	\$9,877.20	\$71,662.80
5/7/13	0	0	\$0	\$0	\$0
11/5/13	3	347	\$136,876.25	\$59,653.42	\$77,222.85
5/7/14	9	660	\$281,870.00	\$139,217.15	\$155,821.45*
11/5/14	8	842	\$462,831.15	\$32,637.55	\$430,193.60
5/13/15	9	1084	\$744,027.45	\$98,643.47	\$645,383.98
4/13/16	13	1065	\$981,133.65	\$0	\$981,133.65
Totals	47	4513	\$2,774,478.50	\$412,870.78	\$2,376,419.39

* Sales having overruns

** Sales having underruns

Two sales closed out in August

Timber Sale Value (sold contracts-uncut) on file = \$2,876,146

<u>Timber Sale Revenue</u>	<u>August</u>	<u>YTD</u>
	\$59,696.68	\$1,122,651.98
<u>Other Revenue (Firewood/ Christmas Trees/Boughs/Low Use Access)</u>	<u>August</u>	<u>YTD</u>
	\$245	\$345
Camping Permits	<u>August</u>	<u>YTD</u>
	\$0	\$334
Performance Bond Cashed	<u>August</u>	<u>YTD</u>
	\$0	\$1,803.00
		<u>Budget</u>
	TOTAL Revenue YTD	\$1,125,134
		\$1,750,000

Timber Sale Inspections	<u># month</u>	<u>Goal</u>	<u>YTD</u>
	17	20	130

Comments: Goal for timber sale inspections is generally one inspection per week while sale is actively being harvested or wood is being hauled.

Tract Establishment	<u># sales month/ YTD</u>	<u>acres month/YTD</u>	<u>Goal</u>
	1/17	52/1357	3800

Comments:

Good Neighbor Authority (GNA)
 Attended U.S. Senator Tammy Baldwin's tour of an active GNA timber sale highlighting the importance of the program on Chequamegon National Forest. Preparing first reimbursement request.

Recon Acres Updated:

<u>August</u>	<u>YTD</u>	<u>Annual Goal</u>
283	5130	6,000 acres

Mountain Bike Trails:
 Nothing new to report.

Birkie Trail:
 Nothing new to report.

ATV/UTV/Snowmobile Trails:
 Preparing bid packet for Trail 8 development project, bid packet to be advertised second week of September.
 Prepared grant applications for storm damage to ATV trails, grants to act as match for FEMA funding.

Other:
 Participated in successful County Forest SFI(Sustainable Forest Initiative)/FSC(Forest Stewardship Council) surveillance audit on 8/11 in Sawyer County.

The EASY GUIDE to WISCONSIN'S EMERALD ASH BORER REGULATIONS

Mills and Loggers



- Movement of ash logs out of the quarantined area to a DATCP or USDA-approved mill will be allowed only from October 1 through March 31 under a DATCP or USDA EAB compliance agreement.
- Sawmills that receive ash logs from the quarantine area must have a DATCP or USDA EAB compliance agreement, and all ash logs and wood waste must be processed by April 30.
- No movement of ash logs is allowed out of the emerald ash borer (EAB) quarantine area from April 1 through September 30 except under a DATCP or USDA EAB compliance agreement (completely debarked plus removal of ½" of wood).
- Within the contiguous EAB quarantine, ash logs may move freely. However, DATCP encourages the implementation of [voluntary precautions](#) when moving ash from infested areas to reduce the spread of EAB, as it has not been found throughout all quarantined counties.

Green Lumber Manufacturers



- Green ash lumber may leave the quarantine area only under a DATCP or USDA EAB compliance agreement (completely debarked plus removal of ½" of wood).
- Lumber mills that receive ash logs from the quarantine area must have a DATCP or USDA EAB compliance agreement and follow the regulations described above.
- Kiln-dried, square-edged lumber is exempt from Wisconsin's EAB regulations.

Pallet Manufacturers and Recyclers



- All ash lumber used in pallet production must be completely debarked or heat treated prior to leaving the quarantine area.
- Pallet producers that use ash from the quarantine area must have a DATCP or USDA EAB compliance agreement.

Firewood Producers and Users



- No movement of hardwood firewood is allowed out of the quarantine area.
- The only exception to this regulation is DATCP or USDA-certified firewood that has been treated.
- For more information on DATCP-certified firewood, or to obtain a current vendor list, please call DATCP at **608-516-7196** or visit <http://emeraldashborer.wi.gov>.
- Firewood for personal use may be moved within the quarantine, but this is strongly discouraged in order to reduce the spread of EAB.

Wood Waste



- No movement of ash wood is allowed out of the quarantine area unless chipped to less than 1" on two sides.
- Commercial woodchip and mulch producers must have a DATCP or USDA EAB compliance agreement in order to transport any product containing ash out of the quarantine area.
- Within the quarantine, it is strongly encouraged to chip all wood waste and to minimize the distance wood is moved in order to reduce the spread of EAB .

Nurseries



- No movement of ash nursery stock (any *Fraxinus* species) is allowed out of the Wisconsin EAB quarantine area.

Federal and state Emerald Ash Borer quarantine boundaries are always subject to change. If you have any questions regarding the movement of ash logs, lumber, pallets, chips or firewood, please contact Wisconsin DATCP or USDA officials:

Wisconsin Dept. of Agriculture, Trade & Consumer Protection
Plant Protection Section
608-224-4573 or visit <http://emeraldashborer.wi.gov>

U.S. Dept. of Agriculture
APHIS-PPQ
608-231-9545 or visit <http://emeraldashborer.info>



The
Wisconsin
Emerald
Ash Borer
Program