

Carol Williamson, Sawyer County Clerk
Sawyer County Courthouse
10610 Main Street, Suite 10; Hayward, Wisconsin 54843
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telephone numbers 715.634.4866 and toll free 877.699.4110



AGENDA

Meeting of the Administration Committee
Sawyer County Board of Supervisors
Assembly Room, Sawyer County Courthouse
January 12, 2017; 8:30 a.m.

1. Meeting agenda
2. Minutes of December 10, 2016 meeting
3. Audience recognition
4. Veterans Service Department report, including:
 - Budget Performance Report
5. County Treasurer's report
6. Information Technology Department report
 - Overview of new county website to go live on Feb 9th, 2017
7. County Administrator's report
 - Resolution to Carryover Funds from the 2016 Information Technology Department Budget to the 2017 Capital Improvements Department Budget – Courtroom Audio/Video System
 - Resolution to Carryover Funds from the 2016 Veterans Department Budget to the 2017 Veterans Department Budget for Veterans Relief Fund
 - Resolution to Carryover funds from the 2016 Budget to the 2017 Budget for the Law Enforcement Radio Upgrade
 - Resolution to Carryover Funds from the 2016 UW Extension Department Budget to the 2017 UW Extension Department Budget – 1st Impression Grant
 - Resolution to Carryover Funds from the 2016 Emergency Government Department Budget to the 2017 Emergency Government Department Budget – Donations
 - Humans Services Position – Elderly Benefits Specialist
8. **Closed Session**, pursuant to section 19.85 (1)(c) Wisconsin Statutes, for Sawyer County Administrator performance evaluation
9. Other matters for discussion only

CW

Carol Williamson
Sawyer County Clerk

Emailed to: Sawyer County Record, Sawyer County Gazette, WRLS, WHSM, AND WOJB,
Hayward Library, and Village of Winter for posting on Monday, January 9, 2017, 10:00 a.m.
by Carol Williamson

Draft

Minutes of the December 10, 2016, Administration Committee Meeting
Sawyer County Board of Supervisors

Members present: Ron Kinsley, Kathy McCoy, Brian Bisonette, Bill Voight, Dale Schleeter

Others present: Tom Hoff, Carol Williamson, Gary Elliott, Linda Zilmer, Mike Coleson, Dianne Ince, Mike Keefe

Motion by McCoy, 2nd by Bisonette, to approve the minutes of the November 10, 2016 meeting. Motion carried

Veteran Service Officer Gary Elliott provided a written report to the Committee.

Treasurer Dianne Ince provided a written financial report and sales tax report.

Information Technology Director Mike Coleson reported that the Audio Visual upgrade is on hold until the Courtroom remodeling plan is confirmed. The website software should be complete in January.

Motion by Voight, 2nd by Schleeter, to recommend County Board approval of the Resolution to increase the 2016 Emergency Government Department Budget for Additional Donations received – Emergency Government Search and Rescue, \$750.00. Motion carried

Motion by Schleeter, 2nd by Voight, to recommend County Board approval of the Resolution to increase the 2016 Emergency Government Department Budget for Additional Grant Funds received – GPS Equipment, \$1,800.00. Motion carried

Sawyer County Administrator Tom Hoff presented a written report to the Committee.

Minutes prepared by Sawyer County Clerk Carol Williamson

Gary Elliott
Veteran Service Officer
OFFICE: (715) 634-2770
FAX: (715) 638-3213

Sawyer County
Veteran Service Office
15872 E. Fifth Street
Hayward, WI 54843



Administrative Committee Meeting, January 12, 2016

- A. **Budget Performance Report:** Submitted for review.
- B. **Office Report:**

Contacts:

December: 824 phone calls; 365 letters/emails/faxes; and 334 office visits.
**CY 2016: 10,110 phone calls; 4,302 letters/emails/faxes; 4,285 office visits.*

VA Disability Compensation/Pension Claims:

CY 2016: The Veteran Service office submitted 127 disability claims and received Retroactive Payment in the amount of \$391,560.40 for Claims decided in the Veteran's favor. We also recovered \$110,927 in Life Insurance policies; \$24,564 in burial benefits; and over \$11,889 in wrongful health care billing actions.

VET Center:

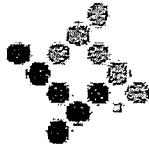
December: Vet Center Counselor held 88 counseling appointments (estimated privately procured hourly rate \$100 - \$150).
**CY 2016: 833 counseling appointments (vs. CY 2015 of 457).*

Training: Current.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "G. Elliott", is written over the typed name.

Gary Elliott
CVSO



Budget Performance Report

Date Range 01/01/16 - 12/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 100 - General Fund									
REVENUE									
Department 57 - Veteran's Administration									
46250	Veterans' Trans. Fees	9,000.00	.00	9,000.00	425.00	.00	9,905.00	(905.00)	110
48430	Insurance Recoveries	.00	.00	.00	.00	.00	405.39	(405.39)	+++
48515	Donations	.00	.00	.00	700.00	.00	700.00	(700.00)	+++
49220	Transfer from Spec. Rev. Fund	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100
49300	Use of Prior Years' Fund Balance	.00	2,670.00	2,670.00	.00	.00	.00	2,670.00	0
Department 57 - Veteran's Administration Totals		\$13,000.00	\$2,670.00	\$15,670.00	\$1,125.00	\$0.00	\$15,010.39	\$659.61	96%
REVENUE TOTALS		\$13,000.00	\$2,670.00	\$15,670.00	\$1,125.00	\$0.00	\$15,010.39	\$659.61	96%
EXPENSE									
Department 57 - Veteran's Administration									
State Account 54710 - Veteran's Relief									
50322	Veterans' Relief Expenses	2,000.00	2,670.00	4,670.00	160.98	.00	660.98	4,009.02	14
State Account 54710 - Veteran's Relief Totals		\$2,000.00	\$2,670.00	\$4,670.00	\$160.98	\$0.00	\$660.98	\$4,009.02	14%
State Account 54720 - Veteran's Office									
50111	Regular Salaries	104,001.00	1,260.00	105,261.00	11,988.30	.00	92,496.62	12,764.38	88
50124	Temporary Help	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0
50144	Term Life Ins./Employer's Share	.00	.00	.00	1.18	.00	7.54	(7.54)	+++
50147	Workers Comp	1,002.00	.00	1,002.00	435.22	.00	3,690.39	(2,688.39)	368
50151	FICA-Employer's Share	7,956.00	.00	7,956.00	917.85	.00	7,047.59	908.41	89
50152	Retirement-Employer's Share	5,502.00	.00	5,502.00	532.41	.00	4,170.59	1,331.41	76
50154	Hospital and Health Insurance	8,355.00	.00	8,355.00	.00	.00	2,798.31	5,556.69	33
50155	Flex Administration Fees	150.00	.00	150.00	13.00	.00	125.50	24.50	84
50225	Telephone	550.00	.00	550.00	20.25	.00	359.27	190.73	65
50270	Insurance Claim	.00	.00	.00	.00	.00	652.30	(652.30)	+++
50311	Postage	450.00	.00	450.00	22.73	.00	213.59	236.41	47
50312	Office Supplies	4,000.00	.00	4,000.00	.00	.00	409.29	3,590.71	10
50313	Printing	250.00	.00	250.00	.00	.00	2,215.97	(1,965.97)	886
50315	Copy Machine Expenses	200.00	.00	200.00	.00	.00	.00	200.00	0
50325	Registration Fees	200.00	.00	200.00	.00	.00	110.00	90.00	55
50326	Job Advertisements	.00	.00	.00	.00	.00	920.40	(920.40)	+++
50329	Dues/Subscriptions	300.00	.00	300.00	.00	.00	84.00	216.00	28
50335	Meal Expenses	.00	.00	.00	145.00	.00	297.00	(297.00)	+++
50336	Lodging	.00	.00	.00	.00	.00	614.00	(614.00)	+++
50339	Travel	.00	.00	.00	285.60	.00	359.60	(359.60)	+++
50343	Boards & Commissions	340.00	.00	340.00	.00	.00	100.00	240.00	29
50351	Vehicle Fuel	7,000.00	.00	7,000.00	392.71	.00	3,778.83	3,221.17	54
State Account 54720 - Veteran's Office Totals		\$141,756.00	\$1,260.00	\$143,016.00	\$14,754.25	\$0.00	\$120,450.79	\$22,565.21	84%
State Account 54730 - Care of Veteran's Graves									
50000	Miscellaneous Expense	6,000.00	.00	6,000.00	.00	.00	5,160.00	840.00	86



Budget Performance Report

Date Range 01/01/16 - 12/31/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 411 - Veteran's Transportation Grant									
REVENUE									
Department 00 - General									
43566	Veterans' Trans. Grant	9,000.00	.00	9,000.00	.00	.00	12,463.27	(3,463.27)	138
	Department 00 - General Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$12,463.27	(\$3,463.27)	138%
	REVENUE TOTALS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$12,463.27	(\$3,463.27)	138%
EXPENSE									
Department 00 - General									
State Account 54725 - Capital Outlay/Van Purchase									
50811	Capital Outlay -Vehicles	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0
59210	Transfer to General Fund	4,000.00	.00	4,000.00	.00	.00	4,000.00	.00	100
	State Account 54725 - Capital Outlay/Van Purchase Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$4,000.00	\$5,000.00	44%
	Department 00 - General Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$4,000.00	\$5,000.00	44%
	EXPENSE TOTALS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$4,000.00	\$5,000.00	44%
Fund 411 - Veteran's Transportation Grant Totals									
	REVENUE TOTALS	9,000.00	.00	9,000.00	.00	.00	12,463.27	(3,463.27)	138%
	EXPENSE TOTALS	9,000.00	.00	9,000.00	.00	.00	4,000.00	5,000.00	44%
	Fund 411 - Veteran's Transportation Grant Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,463.27	(\$8,463.27)	
Grand Totals									
	REVENUE TOTALS	30,500.00	2,670.00	33,170.00	1,125.00	.00	32,805.64	364.36	99%
	EXPENSE TOTALS	167,256.00	3,930.00	171,186.00	15,646.83	.00	136,513.35	34,672.65	80%
	Grand Totals	(\$136,756.00)	(\$1,260.00)	(\$138,016.00)	(\$14,521.83)	\$0.00	(\$103,707.71)	(\$34,308.29)	

**FINANCIAL REPORT
DECEMBER 2016**

Current Month Previous Month Previous Year

Certificates of Deposit

Rate	Maturity				
Peoples Bank WI	0.40%	11/18/2015	\$0	\$0	\$0
Peoples Bank WI	0.50%	5/18/2016	\$0	\$0	\$502,505
Peoples Bank WI	0.35%	5/18/2016	\$0	\$0	\$500,000

Savings Account

Govt Invest Pool	0.43%		\$9,217	\$9,214	\$5,643
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Checking Account

Peoples Bank WI	0.93%		\$10,342,564	\$11,097,993	\$8,377,805
Chippewa Valley Bank	0.05%		\$54,569	\$23,878	\$57,702
CVB Debt Service Fund	0.05%		\$3,360	\$3,360	\$3,359
Johnson Bank			\$17,064	\$375,626	\$152,702
Johnson Bank-COP			\$5,755	\$5,755	\$5,752
Johnson Bank Flex/HRA			\$1	\$1	\$1
Wells Fargo			\$3,000	\$3,000	\$3,000

Total			\$10,435,531	\$11,518,826	\$9,608,468
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Receipts

Delinquent	\$118,143	\$88,700	\$161,860
Current	\$0	\$0	\$0
General	\$1,091,874	\$1,149,670	\$1,273,958
Highway Dept.	\$225,835	\$112,611	\$284,159
Tax Settlement	\$0	\$0	\$0

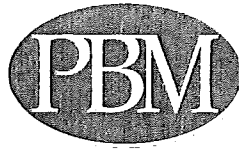
Total Receipts	\$1,435,852	\$1,350,981	\$1,719,977
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Total Disbursement	\$2,517,109	\$2,128,400	\$1,987,978
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Income

Tax Deed Expense	\$0	\$115	\$0
Ad Fee Expense	\$356	\$0	\$1,400

Interest Received	\$8,543	\$8,596	\$1,869
YTD Interest Received	\$87,407	\$87,407	\$31,122



**PEOPLES
BANK MIDWEST**

People You Know. People You Trust.

10583 Main Street, P.O. Box 391, Hayward, WI 54843 (715) 634-2674



December 31, 2016

**Dianne Ince Treasurer
Sawyer County
P. O. Box 935
Hayward, WI 54843**

Re: Market value of assets pledged to Sawyer County Deposits

As of December 31, 2016, Peoples Bank of Wisconsin has pledged the attached list of securities to cover deposits that exceed the State of Wisconsin and FDIC insurance limits.

Sawyer County's General Account is covered by FDIC insurance in the amount of \$250,000.00 and the State of Wisconsin Trust Fund for \$400,000.00, and the pledged securities' market value totaling \$14,601,759.60. Additional securities will be pledged if the market value of these securities falls below the amount required to satisfy this pledge.

Sincerely,

**Deena Johnson
Operations Officer**

Enclosure

	A	B	C	D	E
1	Peoples Bank Midwest- BONDS PLEDGED FOR SAWYER COUNTY as of December 31, 2016				
2					
3	CUSIP #	DESCRIPTION	PAR AMOUNT	MARKET VALUE	MATURITY DATE
4	006191JH4	ADAMS COUNTY WI GO BOND	\$275,000.00	\$274,557.25	4/1/2026
5	020090SD4	ALMA WI GO BOND	\$295,000.00	\$307,847.25	3/1/2026
6	020278AM9	ALMA WI GO BOND	\$150,000.00	\$150,502.50	3/1/2027
7	020609DR1	ALPENA MI GO BOND	\$230,000.00	\$227,865.60	10/1/2026
8	038141ME4	APPLETON WI REV BOND	\$180,000.00	\$191,685.60	1/1/2025
9	03922PDH3	ARCADIA WI REV BOND	\$210,000.00	\$224,884.80	12/1/2028
10	048609NY4	ATLANTIC IA GO BOND	\$155,000.00	\$151,267.60	6/1/2027
11	050870CC6	AUDUBON MN GO BOND	\$125,000.00	\$127,135.00	2/1/2023
12	071599AL8	BAUDETTE MN GO BOND	\$120,000.00	\$120,235.20	2/1/2019
13	072077TF7	BAY CITY MI GO BOND	\$170,000.00	\$172,036.60	10/1/2025
14	082653EE2	BENTLEY MI GO BOND	\$275,000.00	\$278,643.75	5/1/2027
15	093805ES4	BLOOMER WI GO BOND	\$200,000.00	\$198,958.00	10/1/2022
16	094284JK3	BLOOMING PRAIRIE MN GO BOND	\$125,000.00	\$125,643.75	12/15/2028
17	095617FK7	BLUE ISLAND IL GO BOND	\$305,000.00	\$305,259.25	12/1/2019
18	098027CC7	BONDUEL WI GO BOND	\$100,000.00	\$103,299.00	5/1/2024
19	129644VT4	CALHOUN COUNTY MI GO BOND	\$300,000.00	\$308,358.00	4/1/2025
20	131753CL7	CAMANCHE IA GO BOND	\$350,000.00	\$346,717.00	6/1/2026
21	133650EB3	CAMERON WI BO BOND	\$250,000.00	\$250,997.50	4/1/2028
22	139141ES0	CAPAC MI GO BOND	\$250,000.00	\$269,085.00	5/1/2021
23	14757PCE8	CASHTON WI GO BOND	\$250,000.00	\$265,687.50	3/1/2024
24	147795NM6	CASS COUNTY MI GO BOND	\$230,000.00	\$246,638.20	5/1/2023
25	169772WL0	CHIPPEWA FALLS WI CO BOND	\$200,000.00	\$205,414.00	12/1/2025
26	225008ED9	CRAWFORD WI GO BOND	\$190,000.00	\$189,859.40	3/1/2023
27	229432BZ1	CUBA CITY WI GO BOND	\$185,000.00	\$187,501.20	12/1/2023
28	230831HE2	CUMBERLAND WI GO BOND	\$110,000.00	\$109,028.70	6/1/2023
29	237236CV4	DARIEN WI REV BOND	\$145,000.00	\$146,170.15	4/1/2020
30	24552TAM0	DELAFIELD WI GO BOND	\$145,000.00	\$148,039.20	4/1/2026
31	246442BF3	DELAWARE IN GO BOND	\$215,000.00	\$217,850.90	12/31/2017
32	247698AP8	DELTA MI GO BOND	\$200,000.00	\$219,244.00	11/1/2027
33	269850BD4	EAGLE RIVER WI GO BOND	\$105,000.00	\$110,142.90	3/1/2019
34	269850BE2	EAGLE RIVER WI GO BOND	\$105,000.00	\$111,946.80	3/1/2020
35	269850BF9	EAGLE RIVER WI GO BOND	\$110,000.00	\$118,789.00	3/1/2021
36	393073DX6	GREEN ISLE MN GO BOND	\$75,000.00	\$75,147.75	2/1/2017
37	411468FF3	HARBOR BEACH MI GO BOND	\$300,000.00	\$300,462.00	5/1/2020
38	412630KT1	HARLAN IA GO BOND	\$215,000.00	\$214,277.60	6/1/2028
39	441002BX9	HORTONVILLE WI GO BOND	\$205,000.00	\$218,443.90	12/1/2025
40	448285KP0	HUTCHINSON MN GO BOND	\$135,000.00	\$135,977.40	2/1/2027
41	462765HL5	IRON COUNTY MI GO BOND	\$300,000.00	\$321,936.00	6/1/2021
42	465680CQ7	ITHACA MI GO BOND	\$145,000.00	\$154,671.50	4/1/2025
43	479086CB4	JOHNSON CREEK WI REV BOND	\$100,000.00	\$101,740.00	8/1/2019
44	491800JA7	KENYON MN GO BOND	\$165,000.00	\$165,285.45	2/1/2020
45	492800DR5	KEWASKUM WI GO BOND	\$250,000.00	\$248,125.00	4/1/2027
46	505822GY6	LADYSMITH WI GO BOND	\$100,000.00	\$101,996.00	12/1/2024
47	505844AM2	LADYSMITH WI REV BOND	\$105,000.00	\$105,773.85	12/1/2019
48	505844AP5	LADYSMITH WI REV BOND	\$110,000.00	\$110,815.10	12/1/2021

12/30/2016

	A	B	C	D	E
49	559856DA4	MAHNOMEN MN GO BOND	\$110,000.00	\$110,206.80	1/1/2019
50	563333EJ8	MANISTEE MI GO BOND	\$320,000.00	\$340,854.40	10/1/2024
51	572893EA9	MARSHFIELD WI REV BOND	\$215,000.00	\$222,172.40	12/1/2025
52	59317CAQ0	MFL MARMAC IA REV BOND	\$250,000.00	\$250,587.50	7/1/2027
53	617877BB0	MORRIS MN GO BOND	\$170,000.00	\$174,620.60	2/1/2028
54	640082Y98	NEENAH WI GO BOND	\$80,000.00	\$80,332.80	3/1/2023
55	640082Z22	NEENAH WI GO BOND	\$80,000.00	\$79,751.20	3/1/2024
56	640082Z30	NEENAH WI GO BOND	\$85,000.00	\$85,053.55	3/1/2025
57	657776CL2	NORTH BRANCH MN REV BOND	\$210,000.00	\$210,525.00	8/1/2018
58	681079VX4	OLIVIA MN GO BOND	\$115,000.00	\$115,226.55	7/1/2017
59	6822241ER1	ONALASKA WI REV BOND	\$225,000.00	\$232,096.50	5/1/2026
60	683448BR4	OOSTBURG WI REV BOND	\$160,000.00	\$165,401.60	5/1/2023
61	696867AL4	PALMER MN GO BOND	\$130,000.00	\$130,243.10	2/1/2018
62	725755BC5	PITTSVILLE WI GO BOND	\$180,000.00	\$183,250.80	3/1/2027
63	727899AR7	PLATEVILLE WI REV BOND	\$300,000.00	\$312,978.00	5/1/2023
64	730115HT2	PLYMOUTH WI REV BOND	\$100,000.00	\$105,887.00	5/1/2023
65	73954PBT3	PRAIRIE DU SAC WI REV BOND	\$105,000.00	\$105,262.50	12/1/2025
66	740807FF4	PRESCOTT WI GO BOND	\$210,000.00	\$207,883.20	3/1/2025
67	836513EB3	SOUTH BEND IN SCHOOL REV BOND	\$150,000.00	\$160,513.50	1/15/2026
68	849513JL1	SPRING COVE PA SCHOOL GO BOND	\$140,000.00	\$141,961.40	11/15/2024
69	869322BH9	SUSSEX WI REV BOND	\$170,000.00	\$170,547.40	6/1/2028
70	889804CK4	TOMAHAWK WI GO BOND	\$130,000.00	\$127,401.30	9/1/2022
71	89531KAV8	TREYNOR IA GO BOND	\$285,000.00	\$283,335.60	7/1/2024
72	906731AM6	UNION GROVE WI REV BOND	\$160,000.00	\$160,731.20	5/1/2023
73	938119AS3	WASHINGTON COUNTY NE GO BOND	\$120,000.00	\$124,150.80	12/15/2022
74	973602MD4	WINDSOR HEIGHTS IA GO BOND	\$165,000.00	\$168,333.00	6/1/2025
75	943245BG4	WAUPACA WI GO BOND	\$305,000.00	\$314,720.35	5/1/2020
76	979426EE9	WOODHAVEN MI GO BOND	\$200,000.00	\$204,422.00	10/1/2020
77	172649AG0	CIRCLE PINES MN CERT OF PART	\$200,000.00	\$201,172.00	2/1/2018
78	604204MU8	MINNETONKA MN CERT OF PART	\$230,000.00	\$235,575.20	2/1/2024
79	151749AJ7	CENTER TOWN MN TAXABLE GO BOND	\$120,000.00	\$125,314.80	2/1/2020
80	299643DG8	EVANSVILLE WI TAXABLE GO BOND	\$225,000.00	\$240,097.50	4/1/2021
81	952433FX3	WEST DE PERE WI TAXABLE GO BOND	\$165,000.00	\$165,207.90	10/1/2023
82					
83		TOTAL	\$14,270,000.00	\$14,601,759.60	
84					
85					
86					

SAWYER COUNTY SALES & USE TAX

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
JAN	\$133,519.22	\$154,920.27	\$121,895.03	\$103,387.95	\$84,858.99	\$96,324.07	\$86,290.09	\$92,161.62	\$121,742.30	\$116,152.88
FEB	\$101,218.71	\$120,003.84	\$105,717.32	\$97,665.82	\$104,764.51	\$89,521.39	\$84,318.50	\$91,319.12	\$109,692.02	\$115,192.95
MAR	\$96,417.19	\$103,558.92	\$98,045.24	\$93,708.27	\$82,206.19	\$85,593.40	\$92,892.54	\$85,354.35	\$105,347.30	\$107,844.31
APR	\$129,768.00	\$136,085.83	\$100,417.31	\$79,243.54	\$80,693.71	\$82,002.55	\$86,564.72	\$100,044.30	\$97,145.25	\$111,356.28
MAY	\$101,757.97	\$165,146.62	\$103,726.78	\$104,249.18	\$105,507.89	\$72,950.86	\$77,073.67	\$82,583.63	\$93,310.17	\$96,998.99
JUN	\$148,194.65	\$130,211.67	\$113,099.69	\$99,343.10	\$120,491.37	\$120,620.49	\$105,892.73	\$97,769.15	\$91,868.03	\$115,530.58
JUL	\$196,452.52	\$170,873.25	\$157,587.82	\$149,883.17	\$116,884.99	\$121,067.57	\$130,457.24	\$135,721.24	\$130,938.96	\$133,087.51
AUG	\$192,035.29	\$219,492.36	\$219,726.93	\$210,647.43	\$190,711.45	\$146,393.35	\$143,434.11	\$136,164.21	\$186,586.30	\$167,505.12
SEP	\$214,051.47	\$166,617.83	\$151,860.16	\$139,292.87	\$176,482.22	\$156,829.03	\$173,799.97	\$159,626.69	\$177,485.21	\$159,931.55
OCT	\$181,373.70	\$207,750.32	\$250,330.41	\$171,028.97	\$152,871.41	\$132,589.53	\$137,071.99	\$141,827.36	\$163,375.90	\$169,963.57
NOV	\$161,159.20	\$131,256.74	\$129,701.05	\$130,223.48	\$140,258.99	\$131,082.12	\$138,496.34	\$107,186.18	\$128,984.33	\$145,277.25
DEC	\$148,834.05	\$146,347.00	\$150,747.86	\$95,647.22	\$98,930.12	\$100,920.52	\$93,504.39	\$105,922.06	\$96,460.66	\$100,104.52
TOTAL	\$1,804,781.97	\$1,852,264.65	\$1,702,855.60	\$1,474,321.00	\$1,454,661.84	\$1,335,894.88	\$1,349,796.29	\$1,335,679.91	\$1,502,936.43	\$1,538,945.51
Budget	\$1,800,000.00	\$1,600,000.00	\$1,500,000.00	\$1,400,000.00	\$1,300,000.00	\$1,282,500.00	\$1,337,500.00	\$1,400,000.00	\$1,450,000.00	\$1,300,000.00
2016 Year to Date	\$1,804,781.97									
2015 Year to Date	\$1,852,264.65									
2014 Year to Date	\$1,552,107.74									
2013 Year to Date	\$1,474,321.00									
2012 Year to Date	\$1,454,661.84									
2011 Year to Date	\$1,335,894.88									
2010 Year to Date	\$1,349,796.29									
2009 Year to Date	\$1,335,679.91									
2008 Year to Date	\$1,502,936.43									
2007 Year to Date	\$1,538,945.51									
2006 Year to Date	\$1,479,025.11									
2005 Year To Date	\$1,455,235.40									
2004 Year To Date	\$1,445,196.42									
2003 Year To Date	\$1,340,227.50									
2002 Year To Date	\$1,282,142.60									
2001 Year To Date	\$1,301,198.07									
2000 Year To Date	\$1,188,487.20									
1999 Year To Date	\$1,048,554.16									
1998 Year To Date	\$1,061,161.41									
1997 Year To Date	\$897,710.44									

Wisconsin Department of Revenue
Division of Enterprise Services
County Sales Tax Distributions

January-December 2016

The following worksheet shows county sales tax distributed to the counties that have enacted the 0.5% local sales tax

Counties	January	February	March	April	May	June	July	August	September	October	November	December	Total
Adams County	\$ 102,457.79	\$ 106,116.21	\$ 92,643.48	\$ 92,306.40	\$ 110,233.76	\$ 134,706.42	\$ 118,147.00	\$ 151,363.25	\$ 156,202.04	\$ 145,379.50	\$ 140,909.77	\$ 130,181.33	\$ 1,480,546.97
Ashland County	\$ 101,683.39	\$ 81,814.24	\$ 73,047.96	\$ 101,683.39	\$ 71,284.68	\$ 117,560.22	\$ 116,200.14	\$ 106,470.10	\$ 133,658.77	\$ 130,254.91	\$ 113,633.22	\$ 121,228.49	\$ 1,267,514.08
Barron County	\$ 359,415.72	\$ 269,973.01	\$ 263,822.11	\$ 346,158.68	\$ 263,894.31	\$ 406,410.96	\$ 380,597.44	\$ 364,607.20	\$ 404,942.92	\$ 364,310.74	\$ 373,786.55	\$ 420,217.65	\$ 4,201,197.65
Bayfield County	\$ 67,817.78	\$ 63,671.74	\$ 58,605.71	\$ 64,328.98	\$ 66,107.17	\$ 70,965.36	\$ 110,919.77	\$ 96,037.47	\$ 122,300.13	\$ 121,045.32	\$ 105,668.01	\$ 98,051.17	\$ 1,045,518.61
Buffalo County	\$ 59,666.73	\$ 48,648.84	\$ 44,998.86	\$ 46,737.92	\$ 57,062.23	\$ 59,709.08	\$ 71,580.31	\$ 63,818.83	\$ 68,980.47	\$ 68,979.94	\$ 69,739.85	\$ 67,092.07	\$ 727,015.13
Burnett County	\$ 73,564.08	\$ 64,162.69	\$ 54,242.92	\$ 63,582.30	\$ 65,364.82	\$ 79,902.80	\$ 89,262.12	\$ 89,352.06	\$ 104,188.58	\$ 113,079.44	\$ 85,552.58	\$ 96,341.13	\$ 988,595.52
Chippewa County	\$ 380,833.36	\$ 343,600.52	\$ 320,975.63	\$ 417,795.31	\$ 345,666.99	\$ 490,711.84	\$ 445,235.34	\$ 426,484.21	\$ 471,082.07	\$ 451,079.87	\$ 468,619.67	\$ 413,688.87	\$ 4,975,653.68
Clark County	\$ 152,436.44	\$ 120,256.07	\$ 115,571.66	\$ 141,239.78	\$ 131,584.94	\$ 156,729.01	\$ 156,192.88	\$ 165,316.15	\$ 192,414.47	\$ 160,808.32	\$ 159,495.33	\$ 166,689.01	\$ 1,818,704.04
Columbia County	\$ 340,302.77	\$ 298,932.56	\$ 285,211.82	\$ 232,279.37	\$ 304,265.00	\$ 440,801.09	\$ 393,398.11	\$ 414,433.57	\$ 431,841.82	\$ 423,467.04	\$ 434,045.38	\$ 392,885.77	\$ 4,391,884.30
Crawford County	\$ 130,611.90	\$ 90,437.89	\$ 82,007.04	\$ 125,777.28	\$ 90,575.28	\$ 159,242.47	\$ 153,554.47	\$ 131,733.32	\$ 135,576.62	\$ 134,709.46	\$ 132,835.98	\$ 136,012.36	\$ 1,503,074.07
Dane County	\$ 4,758,095.20	\$ 4,298,634.63	\$ 3,830,993.55	\$ 4,173,829.46	\$ 3,867,178.94	\$ 5,014,580.90	\$ 4,951,271.75	\$ 4,306,285.73	\$ 4,880,124.55	\$ 4,909,181.76	\$ 4,918,536.93	\$ 5,015,467.21	\$ 54,924,280.61
Dodge County	\$ 512,301.24	\$ 440,663.36	\$ 414,299.30	\$ 321,748.67	\$ 407,852.22	\$ 638,988.61	\$ 578,159.40	\$ 510,099.66	\$ 531,127.16	\$ 522,951.97	\$ 545,034.96	\$ 484,606.12	\$ 5,907,832.69
Door County	\$ 262,179.05	\$ 204,409.60	\$ 195,203.38	\$ 287,266.36	\$ 185,644.73	\$ 304,098.58	\$ 358,120.98	\$ 438,177.46	\$ 492,873.41	\$ 449,303.19	\$ 418,608.84	\$ 318,204.94	\$ 3,914,090.52
Douglas County	\$ 351,502.66	\$ 260,744.27	\$ 247,079.81	\$ 334,814.74	\$ 247,903.97	\$ 324,217.89	\$ 359,074.82	\$ 327,676.36	\$ 333,720.61	\$ 303,866.28	\$ 404,078.02	\$ 3,852,216.89	\$ 3,852,216.89
Dunn County	\$ 240,346.57	\$ 188,469.11	\$ 187,108.34	\$ 259,152.91	\$ 186,462.84	\$ 268,004.53	\$ 248,122.12	\$ 219,874.66	\$ 277,275.08	\$ 230,019.09	\$ 266,688.49	\$ 267,120.23	\$ 2,839,673.97
Eau Claire County	\$ 868,975.69	\$ 708,776.59	\$ 696,710.19	\$ 882,113.15	\$ 659,845.45	\$ 933,153.79	\$ 880,458.89	\$ 819,171.64	\$ 946,347.82	\$ 817,002.78	\$ 906,726.00	\$ 901,132.26	\$ 10,200,414.15
Florence County	\$ 20,384.08	\$ 21,150.61	\$ 15,090.31	\$ 12,698.22	\$ 13,274.29	\$ 20,182.13	\$ 22,084.64	\$ 23,647.66	\$ 23,023.11	\$ 26,617.31	\$ 20,803.80	\$ 21,688.34	\$ 240,624.50
Fond Du Lac County	\$ 655,971.39	\$ 558,585.44	\$ 664,386.87	\$ 589,030.76	\$ 598,081.31	\$ 782,780.78	\$ 684,147.34	\$ 720,574.82	\$ 635,460.47	\$ 671,786.14	\$ 778,189.71	\$ 754,428.85	\$ 8,093,423.88
Forest County	\$ 43,381.44	\$ 29,795.88	\$ 30,833.19	\$ 70,738.25	\$ 30,833.19	\$ 49,459.32	\$ 38,404.52	\$ 51,038.40	\$ 50,637.02	\$ 56,039.09	\$ 45,250.97	\$ 51,402.51	\$ 540,003.78
Grant County	\$ 290,333.94	\$ 228,751.38	\$ 223,393.08	\$ 258,160.95	\$ 226,900.09	\$ 311,938.61	\$ 291,426.56	\$ 268,648.63	\$ 287,909.59	\$ 322,389.30	\$ 267,588.68	\$ 242,027.97	\$ 3,303,468.79
Green County	\$ 206,933.05	\$ 187,706.99	\$ 163,940.21	\$ 206,289.23	\$ 189,411.08	\$ 254,077.66	\$ 221,444.70	\$ 210,598.89	\$ 234,561.48	\$ 210,969.77	\$ 242,074.65	\$ 2,549,515.37	\$ 2,549,515.37
Green Lake County	\$ 99,233.57	\$ 78,407.24	\$ 85,833.61	\$ 99,233.57	\$ 82,697.21	\$ 135,159.69	\$ 122,417.37	\$ 134,873.04	\$ 120,786.88	\$ 122,088.59	\$ 130,117.99	\$ 118,892.52	\$ 1,329,739.22
Iowa County	\$ 133,310.54	\$ 124,515.63	\$ 111,527.26	\$ 135,728.77	\$ 109,665.83	\$ 164,210.56	\$ 151,432.11	\$ 147,095.82	\$ 152,986.85	\$ 175,754.90	\$ 158,255.06	\$ 1,220,396.30	\$ 1,220,396.30
Iron County	\$ 32,511.04	\$ 30,241.91	\$ 29,119.56	\$ 35,155.05	\$ 30,633.36	\$ 33,960.80	\$ 40,422.50	\$ 39,608.95	\$ 46,010.52	\$ 44,805.00	\$ 41,222.60	\$ 68,178.84	\$ 471,869.93
Jackson County	\$ 116,545.64	\$ 96,755.08	\$ 96,531.17	\$ 114,037.21	\$ 96,476.22	\$ 125,407.09	\$ 110,990.85	\$ 118,457.39	\$ 132,155.98	\$ 126,288.75	\$ 122,680.71	\$ 157,591.24	\$ 1,413,927.33
Jefferson County	\$ 538,787.16	\$ 427,817.02	\$ 404,319.76	\$ 471,531.27	\$ 420,466.90	\$ 570,576.96	\$ 531,955.34	\$ 508,453.11	\$ 576,283.15	\$ 518,335.18	\$ 546,294.53	\$ 525,291.43	\$ 6,040,111.81
Juneau County	\$ 128,381.47	\$ 104,549.79	\$ 100,753.78	\$ 124,959.68	\$ 122,351.93	\$ 143,093.04	\$ 150,766.33	\$ 154,851.39	\$ 150,373.22	\$ 171,734.22	\$ 144,033.80	\$ 139,506.34	\$ 1,635,155.59
Kenosha County	\$ 1,330,782.06	\$ 976,498.30	\$ 979,431.44	\$ 1,000,960.20	\$ 948,295.34	\$ 1,192,133.33	\$ 1,173,863.08	\$ 1,083,503.54	\$ 1,305,061.25	\$ 1,273,520.41	\$ 1,297,935.06	\$ 1,297,935.06	\$ 13,766,665.61
La Crosse County	\$ 1,095,208.19	\$ 823,229.14	\$ 828,105.01	\$ 993,864.52	\$ 840,358.25	\$ 1,150,477.61	\$ 1,040,042.28	\$ 1,002,633.06	\$ 1,079,133.37	\$ 1,024,380.95	\$ 1,050,599.87	\$ 1,072,011.79	\$ 12,000,044.64
Lafayette County	\$ 76,533.16	\$ 60,357.55	\$ 62,347.95	\$ 57,909.68	\$ 69,058.29	\$ 72,394.75	\$ 82,970.16	\$ 66,230.03	\$ 67,970.58	\$ 62,341.17	\$ 70,621.30	\$ 77,393.76	\$ 840,078.37
Langlade County	\$ 136,615.20	\$ 93,817.87	\$ 95,608.45	\$ 174,447.03	\$ 94,045.86	\$ 170,647.36	\$ 141,424.00	\$ 145,218.86	\$ 164,392.36	\$ 135,500.27	\$ 139,490.94	\$ 154,225.41	\$ 1,645,433.61
Lincoln County	\$ 156,056.64	\$ 147,145.99	\$ 121,100.65	\$ 219,372.09	\$ 124,199.50	\$ 176,350.76	\$ 174,049.42	\$ 198,279.29	\$ 173,413.74	\$ 203,885.06	\$ 177,855.27	\$ 1,830,909.47	\$ 1,830,909.47
Marathon County	\$ 1,071,768.26	\$ 887,794.05	\$ 851,205.62	\$ 1,185,180.58	\$ 810,552.70	\$ 1,120,529.33	\$ 1,047,724.58	\$ 1,009,581.44	\$ 1,054,144.47	\$ 1,065,607.44	\$ 1,003,044.47	\$ 1,159,599.22	\$ 12,286,712.16
Marquette County	\$ 291,311.04	\$ 230,752.23	\$ 213,553.77	\$ 387,222.51	\$ 235,456.95	\$ 311,178.86	\$ 294,857.69	\$ 286,298.27	\$ 303,784.24	\$ 289,282.02	\$ 296,418.90	\$ 306,144.00	\$ 3,448,232.51
Marquette County	\$ 67,846.96	\$ 56,620.84	\$ 53,326.91	\$ 61,317.66	\$ 59,000.77	\$ 81,317.66	\$ 82,458.84	\$ 80,207.79	\$ 77,232.73	\$ 76,925.91	\$ 81,441.79	\$ 86,947.91	\$ 829,092.48
Milwaukee County	\$ 6,273,466.62	\$ 5,594,974.01	\$ 5,405,390.48	\$ 5,954,123.17	\$ 5,545,848.03	\$ 6,658,419.89	\$ 6,436,280.51	\$ 5,964,633.16	\$ 6,734,106.67	\$ 6,224,447.85	\$ 5,359,849.89	\$ 6,223,361.30	\$ 72,374,701.58
Monroe County	\$ 278,313.52	\$ 211,217.91	\$ 236,714.49	\$ 287,811.35	\$ 212,456.05	\$ 309,998.17	\$ 301,709.04	\$ 276,289.17	\$ 302,395.48	\$ 299,742.92	\$ 304,228.56	\$ 3,303,466.05	\$ 3,303,466.05
Oconto County	\$ 139,233.08	\$ 127,107.44	\$ 114,786.08	\$ 180,847.16	\$ 119,692.87	\$ 167,128.99	\$ 174,920.18	\$ 171,599.76	\$ 187,528.35	\$ 193,198.43	\$ 176,433.46	\$ 193,931.15	\$ 1,946,406.95
Ondaga County	\$ 343,900.03	\$ 243,804.16	\$ 244,467.23	\$ 494,098.16	\$ 248,702.94	\$ 406,979.47	\$ 405,849.07	\$ 427,505.80	\$ 473,426.49	\$ 428,615.14	\$ 385,342.57	\$ 427,505.80	\$ 4,461,817.97
Ozaukee County	\$ 747,881.66	\$ 586,188.40	\$ 520,404.62	\$ 585,427.35	\$ 567,498.96	\$ 714,603.47	\$ 703,895.03	\$ 649,713.78	\$ 774,424.50	\$ 723,452.40	\$ 704,832.82	\$ 722,010.34	\$ 8,000,133.33
Pepin County	\$ 44,002.13	\$ 42,234.49	\$ 31,521.23	\$ 35,096.27	\$ 35,247.35	\$ 40,438.33	\$ 45,428.36	\$ 41,780.10	\$ 42,244.35	\$ 46,947.13	\$ 45,424.75	\$ 500,199.40	\$ 500,199.40
Pierce County	\$ 187,980.05	\$ 150,780.03	\$ 128,194.88	\$ 149,728.27	\$ 149,894.51	\$ 154,573.42	\$ 199,129.07	\$ 192,861.34	\$ 213,073.62	\$ 199,335.19	\$ 181,573.87	\$ 212,461.05	\$ 2,117,585.31
Polk County	\$ 237,361.81	\$ 208,186.53	\$ 182,937.37	\$ 232,175.50	\$ 210,147.68	\$ 294,727.56	\$ 303,279.17	\$ 277,032.24	\$ 298,647.23	\$ 311,262.00	\$ 247,518.12	\$ 307,958.29	\$ 3,081,233.50
Portage County	\$ 539,936.85	\$ 406,458.10	\$ 430,132.12	\$ 637,797.80	\$ 421,200.87	\$ 612,578.39	\$ 540,567.21	\$ 511,177.34	\$ 542,565.58	\$ 546,668.31	\$ 550,633.46	\$ 551,312.72	\$ 6,291,028.65
Price County	\$ 69,480.66	\$ 64,203.81	\$ 53,530.92	\$ 70,673.73	\$ 63,075.85	\$ 80,626.17	\$ 83,161.02	\$ 84,736.49	\$ 94,819.52	\$ 76,550.04	\$ 89,194.75	\$ 83,788.61	\$ 913,841.57
Richland County	\$ 91,844.66	\$ 63,581.36	\$ 74,138.87	\$ 94,011.24	\$ 64,280.72	\$ 134,930.24	\$ 104,156.43	\$ 112,044.75	\$ 95,619.90	\$ 98,333.16	\$ 98,798.54	\$ 97,246.91	\$ 1,128,986.78
Rock County	\$ 1,157,436.78	\$ 936,991.10	\$ 952,507.60	\$ 1,041,359.28	\$ 859,192.25	\$ 1,340,880.16	\$ 1,139,596.54	\$ 1,036,321.73	\$ 1,129,262.22	\$ 1,215,949.01	\$ 1,127,906.14	\$ 1,208,018.74	\$ 13,245,421.55
Rusk County	\$ 73,001.77	\$ 47,414.27	\$ 62,482.12	\$ 90,652.25	\$ 50,741.34	\$ 92,966.60	\$ 75,835.02	\$ 82,688.21	\$ 77,644.49	\$ 79,040.27	\$ 92,688.21	\$ 69,455.48	\$ 892,809.14
Saint Croix County	\$ 595,091.65	\$ 484,787.80	\$ 484,135.29	\$ 519,810.40	\$ 499,638.72	\$ 646,119.09	\$ 675,072.90	\$ 596,345.13	\$ 718,431.94	\$ 670,197.80	\$ 666,382.67	\$ 711,065.58	\$ 7,267,078.39
Sauk County	\$ 649,276.21	\$ 503,348.20	\$ 525,300.25	\$ 640,270.58	\$ 614,213.68	\$ 780,504.53	\$ 752,232.51	\$ 882,536.83	\$ 1,011,133.99	\$ 865,618.18	\$ 736,732.53	\$ 798,248.21	\$ 8,700,515.70
Sawyer County	\$ 133,519.22	\$ 101,218.71	\$ 96,417.19	\$ 129,788.00	\$ 101,757.97	\$ 148,194.65	\$ 196,452.52	\$ 192,035.29	\$ 214,051.47	\$ 181,373.70	\$ 161,159.20	\$ 148,834.05	\$ 1,804,781.97
Shawano County	\$ 201,226.80	\$ 148,859.56	\$ 166,863.23	\$ 199,451.70	\$ 152,993.56	\$ 252,492.28	\$ 224,195.28	\$ 240,710.76	\$ 226,053.29	\$ 241,267.75	\$ 228,063.76	\$ 231,851.80	\$ 2,514,031.57
Taylor County	\$ 104,398.80	\$ 85,441.80	\$ 84,148.93	\$ 95,892.84	\$ 83,474.09	\$ 109,412.61	\$ 102,453.62	\$ 108,518.67	\$ 102,715.98	\$ 106,806.80	\$ 108,014.91	\$ 1,189,866.77	\$ 1,189,866.77
Trempealeau County	\$ 162,845.30	\$ 144,828.90	\$ 120,675.56	\$ 165,702.15	\$ 156,909.87	\$ 181,915.34	\$ 173,159.97	\$ 161,391.86	\$ 200,820.63	\$ 144,279.68	\$ 172,137.10	\$ 154,043.03	\$ 1,938,709.39
Vernon County	\$ 133,678.20	\$ 122,136.31	\$ 129,749.06	\$									

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Resolution _____

RESOLUTION TO CARRYOVER FUNDS FROM THE 2016 INFORMATION TECHNOLOGY DEPARTMENT BUDGET TO THE 2017 CAPITAL IMPROVEMENTS DEPARTMENT BUDGET-COURTROOM AUDIO/VIDEO SYSTEM

WHEREAS, the Sawyer County Board of Supervisors approved appropriating \$110,000 in the 2016 Information Technology Department budget for audio/video (AV) upgrades in the County Courtrooms; and,

WHEREAS, the project was partially paid approximately \$40,000; and,

WHEREAS, the project was delayed until a courtroom safety study was completed and analyzed to determine compatibility with the new AV system; and,

WHEREAS, the Administration Committee recommends carrying over the unspent funds of \$70,000 to the 2017 Capital Improvements budget to complete the project.

THEREFORE, BE IT RESOLVED, that the Sawyer County Board of Supervisors approves a carryover of \$70,000 to the 2017 Capital Improvements budget (430-14) for the audio/video upgrades in the courtrooms.

FISCAL IMPACT: None - Carryover of Funds

Recommended for adoption by the Sawyer County Administration Committee this 19th day of January, 2017.

Ron Kinsley, Chairman

Bill Voight, Vice Chair

Dale Schleeter, Member

Brian Bisonette, Member

Kathy McCoy, Member

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Resolution _____

RESOLUTION TO CARRYOVER FUNDS FROM THE 2016 VETERANS DEPARTMENT BUDGET TO THE 2017 VETERANS DEPARTMENT BUDGET FOR VETERANS RELIEF FUND

WHEREAS, State Statute 45.86(1), *County tax for needy veterans*, states "Every county board shall annually levy, in addition to all other taxes, a tax sufficient to carry out the purposes of this section. The tax shall be levied and collected as other county taxes for the purpose of providing aid to needy veterans....."; and,

WHEREAS, State Statute 45.86(2), states "shall estimate the probable amount required under this section and shall file that estimate with the county board; and,

WHEREAS, Attorney General Doyle opined that "the state has authorized the county to levy and collect the tax only for the purposes listed in the statute"; and,

WHEREAS, unspent Veterans Relief Funds should be carried over from year to year to meet the requirement the funds are only spent as intended.

THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors approves a carryover of \$4,009 from the 2016 Veterans Relief Fund (100-57-54710) to the 2017 Veterans Relief Fund.

FISCAL IMPACT: None - Carryover of Funds

Recommended for adoption by the Sawyer County Administration Committee this 19th day of January, 2017.

Ron Kinsley, Chairman

Bill Voight, Member

Dale Schleeter, Member

Brian Bisonette, Member

Kathy McCoy, Member

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Resolution _____

RESOLUTION TO CARRYOVER FUNDS FROM THE 2016 BUDGET TO THE 2017 BUDGET FOR THE LAW ENFORCEMENT RADIO UPGRADE

WHEREAS, the Sawyer County Board of Supervisors, at the November 2015 County Board meeting, approved the Sheriff Department implementing radio upgrades; and,

WHEREAS, \$150,000 was designated from the Sheriff’s department budget and \$150,000 was designated from the Resource Development Fund to apply towards the radio upgrades; and,

WHEREAS, to date \$131,724 has been spent from the Sheriff Department budget for the upgrades; and,

WHEREAS, as the project will continue into 2017, there aren’t funds in the 2017 budget to complete the radio upgrade.

THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors approves a carryover of \$18,276 from the 2016 Sheriff Department budget to the 2017 Sheriff Department budget to complete the radio upgrade.

THEREFORE BE IT FURTHER RESOLVED, that the Sawyer County Board of Supervisors approves a carryover of \$150,000 from the 2016 Resource Development Fund to the 2017 Resource Development Fund to complete the radio upgrade.

FISCAL IMPACT: None - Carryover of Funds

Recommended for adoption by the Sawyer County Administration Committee this 19th day of January, 2017.

Ron Kinsley, Chairman

Bill Voight, Member

Dale Schleeter, Member

Brian Bisonette, Member

Kathy McCoy, Member

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Resolution _____

**RESOLUTION TO CARRYOVER FUNDS FROM THE 2016 UW EXTENSION DEPARTMENT BUDGET TO THE
2017 UW EXTENSION DEPARTMENT BUDGET-1ST IMPRESSION GRANT**

WHEREAS, the UW Extension Department receives funding from Vilas County to provide a 1st Impressions Grant; and,

WHEREAS, the department has \$270.00 of unspent funds at the end of 2016; and,

WHEREAS, there aren't funds in the 2017 budget to apply towards the grant expenditures.

THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors approves a carryover of \$270.00 to the 2017 UW Extension budget (100-26) for the remaining grant expenditures.

FISCAL IMPACT: None - Carryover of Funds

Recommended for adoption by the Sawyer County Administration Committee this 19th day of January, 2017.

Ron Kinsley, Chairman

Bill Voight, Member

Dale Schleeter, Member

Brian Bisonette, Member

Kathy McCoy, Member

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Resolution _____

**RESOLUTION TO CARRYOVER FUNDS FROM THE 2016 EMERGENCY GOVERNMENT DEPARTMENT
BUDGET TO THE 2017 EMERGENCY GOVERNMENT DEPARTMENT BUDGET-DONATIONS**

WHEREAS, Emergency Government receives donations throughout the year to be used for Search and Rescue and Veterans programs; and,

WHEREAS, at the end of 2016 Emergency Government has \$2,237.97 of unspent donations for Search and Rescue, and \$367.49 of unspent donations for Veterans, which the department requests be carried over to the 2017 budget; and,

WHEREAS, these funds aren't currently included in the 2017 budget.

THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors approves a carryover of donated funds from the 2016 Emergency Government budget to the 2017 Emergency Government budget (100-41) for the donation carryovers.

FISCAL IMPACT: \$2,606.00 - Carryover of Funds

Recommended for adoption by the Sawyer County Administration Committee this 19th day of January, 2017.

Ron Kinsley, Chairman

Bill Voight, Member

Dale Schleeter, Member

Brian Bisonette, Member

Kathy McCoy, Member